

ANNUAL PROCUREMENT PLAN

(Works, Goods & Services)

Financial Year 2015-2016

Sr.#	Description of Procurement Plan	Quantity (where applicable)	Estimated Unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of funds (ADP/Non ADP)	Proposed Procurement method	Timing of procurements				Remarks	
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
1	Internal / External Electrification, Air-Conditioning works for Cafeteria	N.A	N.A	1.764 (M)	264.709 (M)	ADP	Single stage single envelope	Jul-15	-	-	-		
2	Internal / External Electrification, Air-Conditioning, Computer Networking and Voice System Work for Bus Parkroad	N.A	N.A	1.920 (M)		ADP	Single stage single envelope	Jul-15	-	-	-	-	
3	Supply of Furniture articles for Staff Hostel	N.A	N.A	work in Progress		ADP	Single stage two envelope	Sep-15	-	-	-	-	
4	Supply of Furniture articles for Central Library	N.A	N.A	work in Progress		ADP	Single stage two envelope	Sep-15	-	-	-	-	
5	Supply of Furniture articles for Boys Hostel No.1	N.A	N.A	work in Progress		ADP	Single stage two envelope	Sep-15	-	-	-	-	
6	Supply of Furniture articles for Boys Hostel No.2	N.A	N.A	work in Progress		ADP	Single stage two envelope	Sep-15	-	-	-	-	
7	Supply of Furniture articles for Boys Hostel No.3	N.A	N.A	work in Progress		ADP	Single stage two envelope	-	-	-	Jan 2016	-	
8	Construction of Girls Hostel	N.A	N.A	99.114 (M)		ADP	Single stage single envelope	-	-	-	Jan 2016	-	
9	Sports facilities, squash court & pavilion, Cricket Ground and Running Track, etc.	N.A	N.A	87.236 (M)		115.552 (M)	ADP	Single stage single envelope	-	Dec-15	-	-	
10	A, B, C & D Type Quarters	N.A	N.A	279.781 (M)			ADP	Single stage single envelope	-	-	-	Mar-16	-
11	Power distribution system and street lights for the area of constructed Buildings at new land	N.A	N.A	48.469 (M)		ADP	Single stage single envelope	-	-	Oct-15	-	-	
12	Supply of Furniture articles for Cafeteria	N.A	N.A	-		ADP	Single stage single envelope	-	Jul-15	-	-	-	
13	Procurement of Diesel Generators 100-130 KVA at MUET, SZAB Campus Khairpur Mir's.	N.A	N.A	16.611 (M)		ADP/PSDP	Single stage single envelope	-	Jul-15	-	-	-	
14	Fresh Pre-qualification of Furniture manufacturers.	N.A	N.A	work in Progress		ADP	-	-	Aug-15	-	-	-	

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15	Fresh Pre-qualification of Contractors for Civil & Electrical works.	N.A	N.A	work in Progress	.	ADP	.	Aug-15	.	.
16	Addition and Alteration of Existing Academic Block	N.A	N.A	11.021 (M)	.	non ADP	Single stage single envelope	Jul-15	.	.
17	Construction of Software Engineering Department	N.A	N.A	work in Progress	.	PSDP	Single stage single envelope	.	Jan-16	.
18	Construction of Electronics Engineering Department	N.A	N.A	work in Progress	.	PSDP	Single stage single envelope	.	Jan-16	.
19	Construction of Career service providers for Central Canteen and Boys Hostels and Bachelor Hostel at MUET SZAB Campus	N.A	N.A	work in Progress	.	non ADP	Single stage single envelope	Jul-15	.	.
20	NIT for Supply of Stationery, Printing and Cleaning Items for MUET SZAB Campus	N.A	N.A	4,000 (M)	5,500 (M)	non ADP	Single stage single envelope	.	Mar-16	.
21	NIT for Supply of Office Furniture for Administration block of MUET SZAB Campus	N.A	N.A	work in Progress	work in Progress	non ADP	Single stage single envelope	Oct-15	.	.

* Any other procurement item required on need basis shall be part of procurement plan & amended plan shall be reported to Sindh Public Procurement Authority with the approval of the Competent Authority


Pro-Vice Chancellor
MUET, Shaheed ZA, Bhutto Campus
Khairpur Mir's

Approved and Signed by the Head of Procuring Agency.

