

WORK PLAN FOR THE YEAR 2015– 2016 UNDER THE HEAD OF ACCOUNT SC-21037-037-IRRIGATION-0-ECONOMIC AFFAIRS-042-AGRICULTURE, FOOD, IRRIGATION-042-042203-IRRIGATION-042-042203-CANAL IRRIGATION-KA-4335-DRAIN SCHEME-A13 TOTAL REPAIR & MAINTENANCE-A135 TOTAL EMBANKMENT AT DRAINAGE-A-13503 DRAINAGE -02-KOTRI SURFACE DRAINAGE PROJECT (M&R) IN RESPECT OF THATTA DRAINAGE DIVISION, THATTA

COST CENTER TA/4021

ALLOCATION 2015-16

RS: 41.400 Million

SR. NO:	NAME / NATURE OF WORK / SUB HEAD	AMOUNT
A) WORKS		
1	REPAIR TO HYDRAULIC STRUCTURES	
1	Repair to W/C Xing Over 2-L Ghorabari Outfall Drain RD 44.0	300000
2	Repair to W/C Xing Over 2-L Ghorabari Outfall Drain RD 41.0	400000
3	Repair to W/C Xing Over 2-R Ochitto Outfall Drain RD 7.0	300000
4	Repair to W/C Xing Over Jam Sakro Outfall Drain RD 150	500000
5	Repair to Pipe inlet over Jam Sakro Outfall Drain RD 145 IP	400000
6	Repair to Pipe inlet over Jam Sakro Outfall Drain RD 140 NIP	400000
7	Repair to Road Bridge over 1-R of 2-L South Sakro Branch Drain RD 10	500000
8	Repair to W/C Xing Over 4-L Thatta Branch Drain RD 27	200000
9	Repair to Road Bridge over 1-L of South Sakro Branch Drain RD 0.0	340000
TOTAL		33,40,000/-
2	DE-WEEDING / DE-SILTING OF DRAINS	
1	De-weeding/ De-Silting of Ghorabari Outfall Drain System	1100000
2	De-weeding/ De-Silting of Thatta Branch Drain System	1000000
3	De-weeding/ De-Silting of South Sakro Branch Drain System	1000000
4	De-weeding/ De-Silting of Jam Sakro Outfall Drain system	1000000
5	De-weeding/ De-Silting of Shaikhani Sub Drain	700000
6	De-weeding/ De-Silting of Odero Lal Branch Drain	700000
TOTAL		55,00,000/-

SR. NO:	NAME / NATURE OF WORK / SUB HEAD	AMOUNT
3	RAISING / STRAIGHTENING BANKS ALONG DRAINS	
1	Earth work along Ghorabari Outfal Drain System	1500000
2	Earth work along Ochitto Outfall Drain System	1500000
3	Earth work along Jam Sakro Outfall Drain System	2000000
4	Earth work along Mirpur Sakro Branch Drain System	2000000
5	Earth work along Thatta Branch Drain System	2000000
6	Earth work along German Dhoro/Khooni Dhoro Sub Drain	1200000
7	Earth work along Odero Lal Branch Drain	800000
	TOTAL	1,10,00,000/-
4	SPECIAL REPAIR OF RESIDENTIAL NON RESIDENTIAL BUILDINGS	
1	Repair to Residential Buildings	-
2	Repair to Non Residential Buildings	-
	TOTAL	1,98,40,000/-
B) ABKALANI ESTABLISHMENT		2000000
C) ABKALANI MATERIAL		4000000
D) R/M VEHICLE		-
1	R/M Government Jeep No: 357-C in the use of Executive Engineer, Thatta Drainage Division, Thatta	500000
2	R/M Government Jeep No: 2308 in the use of Assistant Executive Engineer, Sakro Drainage Sub Division, Thatta	400000
	TOTAL	900000/=
E) T&T		--
F) MISCELLANEOUS / UNFORESEEN		
1	Removing weed growth/ Pan cutting of Jam Sakro O/f Drain System	1800000
2	Removing weed growth/ Pan cutting of Nari Sakro Branch Drain System	2200000
3	Removing weed growth/ Pan cutting of Khariseer/ Khirani O/f Drain	1800000

4	Removing weed growth/ Pan cutting of Ghorabari O/f Drain System	2500000
5	Removing weed growth/ Pan cutting of South Sakro Branch Drain System	2000000
6	Removing weed growth/ Pan cutting of Thatta Branch Drain System	2000000
7	Removing weed growth/ Pan cutting of 3-I. GBOD/ Purandas Branch Drain	1750000
8	Removing weed growth/ Pan cutting of Halat Sub Drains	610000
TOTAL		1,46,60,000/-
GRAND TOTAL		4,14,00,000/-

ABSTRACT		
A	Works	19840000
B	Abkalani Establishment	2000000
C	Abkalani Material	4000000
D	R/M Vehicle	900000
E	T&T	--
F	Miscellaneous /Unforeseen	14660000
GRAND TOTAL		4,14,00,000
Say Rs:		41.400 Million



Executive Engineer,
Thatta Drainage Division
Thatta

PRIORITY WISE WORK PLAN FOR THE YEAR 2015-2016 UNDER THE HEAD OF ACCOUNTS “
 SC-21037-037-IRRIGATION-04-ECONOMIC AFFAIRS-042-AGRI, FOOD, IRRIGATION,
 FORESTRY & FISHING-042-042202 IRRIGATION DAMS 042-042203-CANAL IRRIGATION KA-
 4116-VII O&M CHARGES OF MALIR RIVER WATER RECOURCES DEVELOPMENT IN MALIR
 RIVER (M&R)” IN RESPECT OF THATTA DRAINAGE DIVISION THATTA

COST CENTER TA/4021

ALLOCATION 2015-2016 Rs. 4830000/-

SR. NO:	NAME / NATURE OF WORK / SUB HEAD	AMOUNT
	A) WORKS	
3	RAISING / STRAIGHTENING BANKS ALONG DRAINS	
1	Earth Work along protection Bund/Malir U/S D/S	2500000
	TOTAL	25,00,000
	B) ABKALANI ESTABLISHMENT	500000
	C) ABKALANI MATERIAL	500000
	D) R/M VEHICLE	-
1	R/M Government Jeep No: GS-2308 in the use of Assistant Executive Engineer, Malir Weir Sub Division	300000
	TOTAL	300000/=
	E) T&T	--
	F) MISCELLANEOUS / UNFORESEEN	10,30,000/-
	GRAND TOTAL	48,30,000/-

A-B-S-T-R-A-C-T	
Works	2500000
Abkalani Establishment.	500000
Abkalani Materials.	500000
R & M Vehicles.	300000
T & T Charges	00
Miscellaneous.	1030000
G. Total Rs.	48,30,000/-


 EXECUTIVE ENGINEER
 THATTA DRAINAGE DIVISION
 THATTA