

**Underground Coal Gasification Project Thar Government of Sindh
ANNUAL PROCUREMENT PLAN(Revised)**

(WORKS, GOODS & SERVICES)


Financial

Year 2014-15

Sr. No	Description Of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (where applicable) Million	Estimated total cost Rupees in Million	Funds allocated (1200.00 Million)	Source of funds (ADP/ Non ADP)	Proposed procurement method	Timing of procurements				Remarks
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	Pre fab Structure	-	-	5.00	5.00	ADP	Tender	✓	✓	✓	✓	
2	Submersible Pump	10 Nos.	2.0	1.00	1.00	✓	✓	✓	✓	✓	✓	
3	Compressors/ Spare Parts of Compressors	-	-	6.00	6.00	✓	✓	✓	✓	✓	✓	
4	Diesel and Petrol	0.0842 Gallon	0.0043316 Gallon	30.00	30.00	✓	from state owned enterprise	✓	✓	✓	✓	
5	Workshop Consumable	-	-	10	10	✓	open Tender	✓	✓	✓	✓	
6	Workshop Machinery	-	-	250	250	✓	✓	✓	✓	✓	✓	
7	Pipes/Valves/Fittings	-	-	3.00	3.00	✓	✓	✓	✓	✓	✓	
8	Welding Equipments	-	-	20.00	20.00	✓	✓	✓	✓	✓	✓	
9	Electrical Items	-	-	9.00	9.00	✓	✓	✓	✓	✓	✓	
10	Vehicles Repairing Spares Parts	-	-	1.6	1.6	✓	✓	✓	✓	✓	✓	
11	Flow Meters	-	-	52.7	52.7	✓	✓	✓	✓	✓	✓	
12	Drilling Consumable Spare Parts	-	-	6.3	6.3	✓	✓	✓	✓	✓	✓	
13	Geology Consumable Equipments	-	-	2.8	2.8	✓	✓	✓	✓	✓	✓	
14	Syn Gas Generators	8	44.7	200.8	200.8	✓	✓	✓	✓	✓	✓	
15	R.O Plant	1	5.0	5.0	5.0	✓	✓	✓	✓	✓	✓	
16	Contingency Services	-	-	42.0	42.0	✓	✓	✓	✓	✓	✓	
17	Gen. Items Such as Office Equipments/Computers Hardware, Software/ Office Stationary/Furniture Fixture/LPG Gas & other Misc.	-	-	3.0	3.0	✓	Open Tender	✓	✓	✓	✓	

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18	Civil Materials (Sand/Crush/Cement/Steel/Bricks)	-	-	100	100	✓	✓	✓	✓	✓		
19	Explosion Proof Exd Cable Glands 1" NPT	10	-			✓	✓	-	-	✓		
20	Explosion Proof Exd Cable Glands ¾" NPT	115	-			✓	✓	-	-	✓		
21	Explosion Proof Exd Reducer 1" to M20 (male to female)	45	-			✓	✓	-	-	✓		
22	Explosion Proof Exd Stopping Plug 1" NPT	40	-			✓	✓	-	-	✓		
23	Explosion Proof Exd Nipples 1" NPT	120	-	18.00	18.00	✓	✓	-	-	✓		
24	Lighting DB/Comprising of incoming 3 Pole MCB - 32A Amp.	1	-			✓	✓	-	-	✓		
25	Outgoings 2 pole MCB 16 Amp	9	-			✓	✓	-	-	✓		
26	Steel Body with indication lights for outdoor applications.	2	-			✓	✓	-	-	✓		
27	Explosion Proof Exd Flexible Conduit 1" NPT with Stainless Steel external braid.	10	-			✓	✓	-	-	✓		
28	MS Chequered Sheet 8' x 4' x 3mm	60 Nos.	-			✓	✓	-	-	✓		
29	Angle Iron 1-1/2 x 1-1/2" x 3/16"	2000 Kg	-			✓	✓	-	-	✓		
30	Angle Iron 2" x 2" x ¼"	1500 Kg	-	12	12	✓	✓	-	-	✓		
31	C-Channel 4" x 2" x ¼"	1500 Kg	-			✓	✓	-	-	✓		
32	C-Channel 3" x 1-1/2" x ¼"	1500 Kg	-			✓	✓	-	-	✓		
33	Membrane Elements: Qty = 04 Size = 8 x 40 Brand: Hydranautics/Filmtec/General Electric or equivalent. Material: Thin Films composite (TFC) Salt Rejection: 99.5 - 99.7% Permeate Flow: 10500 - 12500 (GPD) Origin: Imported	04 Nos.	-	0.9	0.9	✓	✓	-	-	✓		✓

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34	Providing and Fixing of Aluminum Windows with Glass of 5 mm thickness at 1.8 meter height Size of Window 3 m x 1.5 m (03 Sash) Section 3 inch Thickness 1.6 mm Color: White Powder Coating Make: Lucky or Equivalent as approved by Engineer Incharge	20 Nos.	-	0.9	0.9	√	√	-	√	√		
35	Providing and Fixing of Aluminum Ventilator with Glass of 5 mm thickness at 4.7 meter height Size of Window 3 m x 0.9 m (03 Sash) Section 3 inch Thickness 1.6 mm Color: White Powder Coating Make: Lucky or Equivalent as approved by Engineer Incharge	20 Nos.	-	-	-	√	√	-	√	√		
36	Laboratory Glass Ware	-	-	3	3	√	√	-	√	√		
37	Mud Chemical	-	-	2	2	√	√	-	√	√		
38	Oxygen Sewing Machine	-	-	415	415	√	√	-	√	√		
Total Cost in Million = 1200.00												


 29/7/17.
(Abdul Hamid)
 C.E (Purification)
 UCG Project Thar