

# ANNUAL PROCUREMENT PLAN (2015-16)

|   | Description                                    |
|---|--|
| 00000 Surgical Goods / Artificial Body Parts Dental chairs etc. |  |
| 00000 Dental Equipments   | 1  |
| <b>A12 Civil Works</b>  | <b>A037 Consultancy &amp; Contractual Work</b> |
| <b>A 124 Buildings and Structures</b>                           | 03702 Management Consultancy                   |
| 12401 Office Buildings  |  |
| 12402 Hostels / Residential Buildings                           | <b>A039 General</b>                            |
| 12405 Electrification, Plumbing and Other Infrastructural Works | 03901 Office Stationery                        |
|   | 03902 Printing and Publications                |
|   | 03907 Publicity and Advertisements.            |
| <b>A13 Repair and Maintenance</b>                               | 03972 Chemicals and Kits                       |
| <b>A130 Transport</b>   |  |
| 13001 Transport   |  |
|   | <b>A09 Physical Assets</b>                     |
| <b>A131 Machinery &amp; Equipment</b>                           | <b>A091 Purchase of Physical Assets</b>        |
| 13101 Machinery & Equipment                                     | 09105 Transport                                |
| i) R/M of Lift  | 09106 Machinery & Equipment                    |
| ii) R/M Electrical equipments                                   | 09107 Furniture & Fixture                      |
| iii) R/M Computer & Peripherals                                 | 09170 Other                                    |
| iv) R/M Lab. Equipments   | i) Electrical Equipment.                       |
|   | ii) Office Equipment                           |
|   | iii) Lab Equipments                            |
|   | iv) Other.                                     |
| <b>A132 Furniture &amp; Fixture</b>                             |  |
| 13201 Furniture & Fixture                                       |  |
| <b>13199 Others Repair and Maintenance (General)</b>            |  |
| i) R/M Other  | <b>A092 Computer Equipment</b>                 |
| ii) R/M of Building   | 09201 Hardware                                 |
| iii) R/M of Other Building                                      | 09202 Software                                 |
| iii) R/M of Hostel  |  |
| <b>Total Others Repair and Maintenance (General)</b>            |  |
|   | <b>A093 Commodity Purchases</b>                |
| <b>A138 General</b>   | 09301 Food (Seed/Feed/Diet)                    |
| 13801 Maintenance of Gardens                                    | 09302 Fertilizer                               |
|   |  |
|   | <b>A094 Other Stores &amp; Stocks</b>          |
|   | 09401 Medical Stores (Drug & Medicine)         |
|   | 00000 MDR Medicine                             |

  
 Advisor to VC P & D / Procurement  
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