


# ANNUAL PROCUREMENT PLAN (2015-16)

	Description
00000 Surgical Goods / Artificial Body Parts Dental chairs etc.	
00000 Dental Equipments	1
<b>A12 Civil Works</b>	<b>A037 Consultancy &amp; Contractual Work</b>
<b>A 124 Buildings and Structures</b>	03702 Management Consultancy
12401 Office Buildings	
12402 Hostels / Residential Buildings	
12405 Electrification, Plumbing and Other Infrastructural Works	<b>A039 General</b>
	03901 Office Stationery
	03902 Printing and Publications
	03907 Publicity and Advertisements.
	03972 Chemicals and Kits
<b>A13 Repair and Maintenance</b>	
<b>A130 Transport</b>	
13001 Transport	
	<b>A09 Physical Assets</b>
<b>A131 Machinery &amp; Equipment</b>	<b>A091 Purchase of Physical Assets</b>
<b>13101 Machinery &amp; Equipment</b>	09105 Transport
i) R/M of Lift	09106 Machinery & Equipment
ii) R/M Electrical equipments	09107 Furniture & Fixture
iii) R/M Computer & Peripherals	09170 Other
iv) R/M Lab. Equipments	i) Electrical Equipment.
	ii) Office Equipment
	iii) Lab Equipments
	iv) Other.
<b>A132 Furniture &amp; Fixture</b>	
13201 Furniture & Fixture	
<b>13199 Others Repair and Maintenance (General)</b>	
i) R/M Other	<b>A092 Computer Equipment</b>
ii) R/M of Building	09201 Hardware
iii) R/M of Other Building	09202 Software
iii) R/M of Hostel	
<b>Total Others Repair and Maintenance (General)</b>	
	<b>A093 Commodity Purchases</b>
<b>A138 General</b>	09301 Food (Seed/Feed/Diet)
13801 Maintenance of Gardens	09302 Fertilizer
	<b>A094 Other Stores &amp; Stocks</b>
	09401 Medical-Stores (Drug & Medicine)
	00000 MDR Medicine

  
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