

**ANNUAL PROCUREMENT PLAN
(SITE ZONE DMC (WEST))
FINANCIAL YEAR 2015-2016**

01

FOR THE WORK OF "REMOVAL / DISPOSAL OF GARBAGE FROM UC-05 FRONTIER COLONY SITE ZONE DMC (WEST) TO LAND FILL SITE JAM CHAKROO."

S. No	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where applicable)	Estimated total cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1.	Lifting and removal of Garbage from UC-05 Frontier Colony SITE Zone DMC (West) to Land Fill Site Jam Chakroo i/c with mechanical means i.e. Dumper with P.O.L	1800 Tons	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days	-	-	-	

**ANNUAL PROCUREMENT PLAN
(SITE ZONE DMC (WEST))
FINANCIAL YEAR 2015-2016**

02

FOR THE WORK OF "REMOVAL / DISPOSAL OF GARBAGE FROM UC-06 SITE ZONE DMC (WEST) TO LAND FILL SITE JAM CHAKROO."

S. No	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where applicable)	Estimated total cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1.	Lifting and removal of Garbage from UC-06 SITE ZoneDMC (West) to Land Fill Site Jam Chakroo i/c with mechanical means i.e. Dumper with P.O.L	1790 Tons	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days	-	-	-	



**ANNUAL PROCUREMENT PLAN
(SITE ZONE DMC (WEST))
FINANCIAL YEAR 2015-2016**

03

FOR THE WORK OF "REMOVAL / DISPOSAL OF GARBAGE FROM UC-07 SITE ZONE DMC (WEST) TO LAND FILL SITE JAM CHAKROO"

S. No	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where applicable)	Estimated total cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1.	Lifting and removal of Garbage from UC-07 SITE Zone DMC (West) to Land Fill Site Jam Chakroo i/c with mechanical means i.e. Dumper with P.O.L	1820 Tons	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days	-	-	-	

**ANNUAL PROCUREMENT PLAN
(SITE ZONE DMC (WEST))
FINANCIAL YEAR 2015-2016**

04

FOR THE WORK OF "REMOVAL / DISPOSAL OF GARBAGE FROM UC-08 SITE ZONE DMC (WEST) TO LAND FILL SITE JAM CHAKROO."

S. No	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where applicable)	Estimated total cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1.	Lifting and removal of Garbage from UC-08 SITE Zone DMC (West) to Land Fill Site Jam Chakroo i/c with mechanical means i.e. Dumper with P.O.L	1750 Tons	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days	-	-	-	



**ANNUAL PROCUREMENT PLAN
(SITE ZONE DMC (WEST))
FINANCIAL YEAR 2015-2016**

05

FOR THE WORK OF "REMOVAL / DISPOSAL OF GARBAGE FROM BANARAS CHOWK TO NAYA NAZIMABAD SITE ZONE DMC (WEST) TO LAND FILL SITE JAM CHAKROO."

S. No	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where applicable)	Estimated total cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1.	Lifting and removal of Garbage from Banaras Chowk To Naya Nazimabad SITE Zone DMC (West) to Land Fill Site Jam Chakroo i/c with mechanical means i.e. Dumper with P.O.L	1715 Tons	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure.	30 Days	-	-	-	



**ANNUAL PROCUREMENT PLAN
(SITE ZONE DMC (WEST))
FINANCIAL YEAR 2015-2016**

06

FOR THE WORK OF "REMOVAL / DISPOSAL OF GARBAGE FROM UC-09 MIANWALI COLONY SITE ZONE DMC (WEST) TO LAND FILL SITE JAM CHAKROO."

S. No	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where applicable)	Estimated total cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1.	Lifting and removal of Garbage from UC-09 Minawali Colony SITE Zone DMC (West) to Land Fill Site Jam Chakroo i/c with mechanical means i.e. Dumper with P.O.I.	1810 Tons	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days	-	-	-	

**ANNUAL PROCUREMENT PLAN
(SITE ZONE DMC (WEST))
FINANCIAL YEAR 2015-2016**

07

FOR THE WORK OF "REMOVAL / DISPOSAL OF GARBAGE FROM G.T.S QASBA COLONY SITE ZONE DMC (WEST) TO LAND FILL SITE JAM CHAKROO"

S. No	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where applicable)	Estimated total cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1.	Lifting and removal of Garbage from G.T.S Qasba Colony SITE Zone DMC (West) to Land Fill Site Jam Chakroo i/c with mechanical means i.e. Dumper with P.O.L	1730 Tons	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days	-	-	-	

(Handwritten Signature)