

**ANNUAL PROCUREMENT PLAN  
(SITE ZONE DMC (WEST))  
FINANCIAL YEAR 2015-2016**

01

**FOR THE WORK OF "REMOVAL / DISPOSAL OF GARBAGE FROM UC-01 PAK COLONY SITE ZONE DMC (WEST) TO LAND FILL SITE JAM CHAKROO."**

S. No	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where applicable)	Estimated total cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 <sup>st</sup> Qtr 30 Days	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	
1.	Lifting and removal of Garbage from UC-01 Pak Colony SITE Zone DMC (West) to Land Fill Site Jam Chakroo i/c with mechanical means i.e. Dumper with P.O.L	1700 Tons	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure					



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02

FOR THE WORK OF "REMOVAL / DISPOSAL OF GARBAGE FROM UC-02 SITE ZONE DMC (WEST) TO LAND FILL SITE JAM CHAKROO."

S. No	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where applicable)	Estimated total cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 <sup>st</sup> Qtr 30 Days	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	
1.	Lifting and removal of Garbage from UC-02 SITE ZoneDMC (West) to Land Fill Site Jam Chakroo i/c with mechanical means i.e. Dumper with P.O.L	1825 Tons	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure					

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03

**FOR THE WORK OF "REMOVAL / DISPOSAL OF GARBAGE FROM UC-03 JEHANABAD SITE ZONE DMC (WEST) TO LAND FILL SITE JAM CHAKROO"**

S. No	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where applicable)	Estimated total cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 <sup>st</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	
1.	Lifting and removal of Garbage from UC-03 Jehanabad SITE Zone DMC (West) to Land Fill Site Jam Chakroo i/c with mechanical means i.e. Dumper with P.O.L	1750 Tons	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				

*[Handwritten Signature]*

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04

**FOR THE WORK OF "REMOVAL / DISPOSAL OF GARBAGE FROM UC-04 METROVILL SITE ZONE DMC (WEST) TO LAND FILL SITE JAM CHAKROO ."**

S. No	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where applicable)	Estimated total cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 <sup>st</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	
1.	Lifting and removal of Garbage from UC-04 Metrovill SITE Zone DMC (West) to Land Fill Site Jam Chakroo i/c with mechanical means i.e. Dumper with P.O.L	1735 Tons	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days	-	-	-	



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05

**FOR THE WORK OF "REMOVAL / DISPOSAL OF GARBAGE FROM LOVE LANE BRIDGE TO BANARAS CHOWK SITE ZONE DMC (WEST) TO LAND FILL SITE JAM CHAKROO ."**

S. No	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where applicable)	Estimated total cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 <sup>st</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	
1.	Lifting and removal of Garbage from Love Lane Bridge To Banaras Chowk SITE Zone DMC (West) to Land Fill Site Jam Chakroo i/c with mechanical means i.e. Dumper with P.O.L	1765 Tons	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days	-	-	-	



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06

**FOR THE WORK OF "REMOVAL / DISPOSAL OF GARBAGE FROM MAIN DUMPING STATION HASSRAT MOHANI COLONY SITE ZONE DMC (WEST) TO LAND FILL SITE JAM CHAKROO."**

S. No	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where applicable)	Estimated total cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 <sup>st</sup> Qtr 30 Days	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	
1.	Lifting and removal of Garbage from Main Dumping Station Hasrat Mohani Colony SITE Zone DMC (West) to Land Fill Site Jam Chakroo i/c with mechanical means i.e. Dumper with P.O.L	1780 Tons	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	-	-	-	-	



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07

**FOR THE WORK OF "REMOVAL / DISPOSAL OF GARBAGE FROM SHERSHAH KABARI MARKET SITE ZONE DMC (WEST) TO LAND FILL SITE JAM CHAKROO"**

S. No	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where applicable)	Estimated total cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 <sup>st</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	
1.	Lifting and removal of Garbage from Shershab Kabari Market SITE Zone DMC (West) to Land Fill Site Jam Chakroo i/c with mechanical means i.e. Dumper with P.O.L	1815 Tons	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days	-	-	-	

