

**CIVIL HOSPITAL KARACHI  
PROCUREMENT PLAN  
FOR THE FINANCIAL YEAR 2014 – 15**

S. #.	Title of Procurement	Estimated Cost	Method	Tentative / Actual Date of NIT	Tentative / Actual Closing Date of NIT	Tentative / Actual Date of Award of Contract	Tentative / Actual Date of Execution	Remarks
1.	LP Drugs / Medicine (On Emergency Basis)	10,000 (M)	Single Stage One Envelope	June 2014	10 <sup>th</sup> July 2014	July 2014	July 2014	Rule 46 (1)
2.	Purchase of Medical Gases	40,000 (M)	Single Stage One Envelope	June 2014	10 <sup>th</sup> July 2014	July 2014	July 2014	Rule 46 (1)
3.	Janitorial Services	12,600 (M)	Single Stage Two Envelope	July 2014	July / August 2014	August 2014	August / September 2014	Rule 46 (2)
4.	Security Services	16,500 (M)	Single Stage Two Envelope	July 2014	July / August 2014	August / September 2014	September / October 2014	Rule 46 (2)
5.	Uniform & Protective Clothing	5,775 (M)	Single Stage One Envelope	July 2014	August 2014	September 2014	September 2014	Rule 46 (1)
6.	Consumables (Lab Items etc)	85,313 (M)	Single Stage Two Envelope	July 2014	July / August 2014	August 2014	August 2014	Rule 46 (2)
7.	X – Ray Films / Radiology Contrast	42,000 (M)	Single Stage Two Envelope	July 2014	July / August 2014	September 2014	September 2014	Rule 46 (2)
8.	Instruments (Disposables)	16,275 (M)	Single Stage Two Envelope	July 2014	July / August 2014	September 2014	September 2014	Rule 46 (2)

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9.	Diet Energetic (Food Supplements)	9.000 (M)	Single Stage / One Envelope / Direct Contracting	August 2014	September 2014	October 2014	October / November 2014	Rule 46 (1)
10.	Others / Misc. (Soda, Soap, Phenyl, Broom, Cleaning & Electrical Articles etc.)	3.755 (M)	Single Stage One Envelope	July 2014	July / August 2014	August 2014	August / September 2014	Rule 46 (1)
11.	Repair of Medical Equipments	5.000 (M)	Quotation	1 <sup>st</sup> week of every Month	3 <sup>rd</sup> week of every Month	4 <sup>th</sup> week of every Month	July 2014 to June 2015	i - As and when repair work is required ii - Cost of object procurement is below (Rs. 100,000) only
12.	Repair of Medical Equipments	10.000 (M)	Single Stage / One Envelope / Direct on Proprietary Basis	September 2014	September 2014	October 2014	October 2014 to May 2015 Order will be placed on funds availability basis	i - As and when repair work is required ii - Cost of object procurement is more than (Rs. 100,000)
13.	Repair of Transport	0.700 (M)	Quotation	1 <sup>st</sup> week of every Month	3 <sup>rd</sup> week of every Month	4 <sup>th</sup> week of every Month		i - As and when repair work is required ii - Cost of object procurement is below (Rs. 100,000) only

S. #.	Title of Procurement	Estimated Cost	Method	Tentative / Actual Date of NIT	Tentative / Actual Closing Date of NIT	Tentative / Actual Date of Award of Contract	Tentative Deadline / Actual Date of Execution	Remarks
14.	M & R Buildings	12,000 (M)	Quotation	1 <sup>st</sup> week of every Month	3 <sup>rd</sup> week of every Month	4 <sup>th</sup> week of every Month	July 2014 to May 2015	i - As and when repair work is required ii - Cost of object procurement is below (Rs. 100,000) only
15.	M & R (Buildings Works) on Rate Contract Basis	20,000 (M)	Single Stage Two Envelope				July 2014 to May 2015	i - As and when repair work is required ii - Actual Date will published after releasing funds under this relevant Head of Account
16.	M & R (Buildings) through Consultants	50,000 (M)	Single Stage Two Envelope					If Budget is released by the Finance Department under the relevant Head of Account

ADDL: MEDICAL SUPERINTENDENT  
CIVIL HOSPITAL KARACHI

*[Signature]*  
17/7/14