



ANNUAL PROCUREMENT PLAN 2015-2016

S.#	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost	Funds Allocated	Sources funds (ADP / Non-ADP)	Proposed Procurement Method	Timing of Procurement				Remarks (if any)
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	<u>Zone-A:</u> Construction of Security Compound Wall Zone-A, From Main Gate, Zero Point Parallel to Highway upto S-4800 including Watch Tower.			19,003 (M)	19,003 (M)	ADP	Pre-Qualified Contractor	Jul-15				
2	<u>ZONE-B:</u> Construction of Security Compound Wall Zone-B, From S-4800 upto W-E-0200 Adjacent to Super Highway including Watch Tower.			18,396 (M)	18,396 (M)	ADP	Pre-Qualified Contractor	Jul-15				
3	<u>ZONE-C:</u> Construction of Security Compound Wall Zone-C from W-E-0200 upto W-3000 Adjacent to Super Highway including Watch Tower.			17,075 (M)	17,075 (M)	ADP	Pre-Qualified Contractor	Jul-15				
4	<u>ZONE-D:</u> Construction of Security Compound Wall Zone-D From W-3000 upto W-6000 Adjacent to Super Highway including Watch Tower.			16,613 (M)	16,613 (M)	ADP	Pre-Qualified Contractor	Jul-15				
5	<u>ZONE-E:</u> Construction of Security Compound Wall Zone-E From W-6000 upto W-9000 Adjacent to Super Highway including Watch Tower.			16,642 (M)	16,642 (M)	ADP	Pre-Qualified Contractor	Jul-15				
6	<u>ZONE-F:</u> Construction of Security Compound Wall Zone-F From W-9000 upto W-12800 Adjacent to Super Highway including Watch Tower.			20,826 (M)	20,826 (M)	ADP	Pre-Qualified Contractor	Jul-15				
7	Provision of Data Service Connectivity at Mechanical Engineering Workshop.			0.123 (M)	0.123 (M)	ADP	Open Bid	Jul-15				
8	Purchase of Furniture Articles Mechanical Engineering Department Portion of Basic Science & Related Studies.			7.00 (M)	7.00 (M)	ADP	Open Bid	Jul-15				

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9	Repair & Maintenance Work of Visiting Faculty Hostel and Additional & Alteration in the Dining Hall, T.V Lounge & Kitchen.			6.213 (M)	6.213 (M)	ADP	Pre-Qualified Contractor	Jul-15					
10	Procurement of Equipment for Body Fitness Centre and Other Accessories for Sport Complex (Gymnasium)			10.00 (M)	10.00 (M)	ADP	Open Bid	Jul-15					
11	Procurement of IT Equipments (Computers, Laptops, Printers, Scanners, Projectors & Toners)			21.00 (M)	10.00 (M)	ADP	Open Bid	June, 2015 to August, 2015					
12	Procurement of Furniture, Fixture & Various Electronics Items (Air Conditioners, Electric Water Coolers, Refrigerators, Geysers, etc)			8.00 (M)	8.00 (M)	ADP	Open Bid	June, 2015 to August, 2015					As per quarterly requirement
13	Procurement of Water Purification Plants			0.6 (M)	0.750 (M)	ADP	Open Bid	June, 2015 to August, 2015					
14	Logistic Arrangement of Pre-Entry Test (PATCO)			3.85 (M)	3.085 (M)	ADP	Open Bid	June, 2015 to August, 2015					
15	Procurement of Sports Material			7.5 (M)	11.00 (M)	ADP	Open Bid	June, 2015 to August, 2015					
16	Supply Furniture in the Nano Material Lab of Textile Engineering Department			0.263 (M)	0.263 (M)	ADP	Open Bid	Jul-15					
17	Purchase / Supply of Steel Pipes for making pathway shades					ADP	Open Bid	Jul-15					

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								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
18	Repair Work of External Drainage Line and Construction of Manholes for Benazir and Elsa Qazi Girls Hostels			0.396 (M)	0.396 (M)	ADP	Open Bid	Jul-15				
19	Purchase of Equipment for Research Project titled "Optimization of anaerobic Co-Digestion of Crop Residue and Buffaloes Dung			0.75 (M)	0.75 (M)	ADP	Open Bid	Jul-15				
20	Repairing & Maintenance of Auditorium Building.			1.500 (M)	1.500 (M)	ADP	Open Bid	1st Jul to 30th Sep				
21	Construction of Cement Concrete path between the Workshop Building # I & II.			0.552 (M)	0.552 (M)	ADP	Open Bid	1st Jul to 30th Sep				
22	P/L Air Conditioners at Textile Engineering Department & Industrial Engineering Department			0.540 (M)	0.540 (M)	ADP	Open Bid	1st Jul to 30th Sep				
23	Repairing & Maintenance Work of Information Communication Processing Center(ICPC).			0.580 (M)	0.580 (M)	ADP	Open Bid	1st Jul to 30th Sep				
24	Repairing & Maintenance of Central Canteen, Hilltop Canteen, Tuck Shops and all KIOSKS			2.500 (M)	2.500 (M)	ADP	Open Bid	1st Jul to 30th Sep				
25	Supplying / fixing Street Lights around the Campus.			1.00 (M)	1.00 (M)	ADP	Open Bid	1st Jul to 30th Sep				
26	Providing / fixing Ornamental pipe grill gate & pillar near Bungalow # A-1 of New Senior Staff Residential Colony & near SMIBB Girls Hostel.			1.490 (M)	1.490 (M)	ADP	Open Bid	1st Jul to 30th Sep				
27	Construction of Pre-Nursery / Day Care @ Mehran University Higher Secondary Public School			7.72 (M)	7.72 (M)	ADP	Pre-Qualified Contractor	Aug-15				

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								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
28	Extension of Department of Chemical Engineering			30.43 (M)	30.43 (M)	ADP	Pre-Qualified Contractor		Oct-15			
29	Extension of Department of Industrial Engineering			32.51 (M)	32.51 (M)	ADP	Pre-Qualified Contractor		Oct-15			
30	Extension of Institute of Petroleum & Natural Gas Engineering			14.74 (M)	14.74 (M)	ADP	Pre-Qualified Contractor		Oct-15			
31	Extension of Department of Mining Engineering			14.74 (M)	14.74 (M)	ADP	Pre-Qualified Contractor		Oct-15			
32	Extension of Department of Metallurgy & Materials Engineering			33.64 (M)	33.64 (M)	ADP	Pre-Qualified Contractor		Oct-15			
33	Purchase of Equipment for Institute of Mining Engineering & Coal Technologies			139.451 (M)	139.451 (M)	ADP	Pre-Qualified Suppliers		Oct-15			
34	Purchase of Equipment for Metallurgy & Materials Engineering			67.776 (M)	67.776 (M)	ADP	Pre-Qualified Suppliers		Oct-15			
35	Purchase of Furniture Articles Innovation & Entrepreneurship Centre.			5.666 (M)	5.666 (M)	ADP	Open Bid		Oct-15			
36	Repairing & Maintenance of Air Conditioners of whole campus. (756 #s Split & Window Air Conditioners)			2.00 (M)	2.00 (M)	ADP	Open Bid		1st Oct to 31st Dec			
37	Repairing & Maintenance of Water Coolers, Deep Freezers & Geysers of whole campus.			0.500 (M)	0.500 (M)	ADP	Open Bid		1st Oct to 31st Dec			
38	Repairing of Transformers and L.T & H.T Joints of whole campus.			0.500 (M)	0.500 (M)	ADP	Open Bid		1st Oct to 31st Dec			
39	Repairing & Maintenance of Generators of whole campus.			0.500 (M)	0.500 (M)	ADP	Open Bid		1st Oct to 31st Dec			

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40	Repairing & Maintenance of Water Supply Pumps / Motors & Sanitary work.			0.700 (M)	0.700 (M)	ADP	Open Bid		1st Oct to 31st Dec			
41	Contingency work (Petty work)			0.200 (M)	0.200 (M)	ADP	Open Bid		1st Oct to 31st Dec			
42	Installation of Barbed wire at the newly constructed Compound wall near Watch Tower of Old Hostels.			0.800 (M)	0.800 (M)	ADP	Open Bid		1st Oct to 31st Dec			
43	Removing & Refixing False Ceiling & Fixing Energy Savers at Information Communication Processing Center(ICPC).			0.378 (M)	0.378 (M)	ADP	Open Bid		1st Oct to 31st Dec			
44	Repairing & Maintenance Work of Metallurgy & Material Engineering Department.			0.700 (M)	0.700 (M)	ADP	Open Bid		1st Oct to 31st Dec			
45	Essential Repairing & Maintenance of Industrial Engineering Department.			1.500 (M)	1.500 (M)	ADP	Open Bid		1st Oct to 31st Dec			
46	Computer System Engineering Department			3.500 (M)	3.500 (M)	ADP	Open Bid		1st Oct to 31st Dec			
47	Installation of window net at the corridor & offices of Mehran University Institute of Science & Technology Development (MUISTD)			3.740 (M)	3.740 (M)	ADP	Open Bid		1st Oct to 31st Dec			
48	Supplying Furniture in the Committee / Meeting Room of IIT Building			3.170 (M)	3.170 (M)	ADP	Open Bid		1st Oct to 31st Dec			
49	Workshop Building I & II			1.00 (M)	1.00 (M)	ADP	Open Bid		1st Oct to 31st Dec			
50	Teachers Common room			1.00 (M)	1.00 (M)	ADP	Open Bid		1st Oct to 31st Dec			
51	Procurement of Examination Material (Stationary, Printing of Answer Copies, etc)			3.00 (M)	3.00 (M)	ADP	Open Bid		Oct, 2015 to Dec, 2015			

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52	Logistic Arrangement of Convocation 2014			1.5 (M)	1.5 (M)	ADP	Open Bid	Oct. 2015 to Dec. 2015				
53	Purchase of I.T Equipment for Innovation & Entrepreneurship Centre.			19.15 (M)	19.15 (M)	ADP	Pre-Qualified Suppliers	Jan-16				
54	Procurement of Main Store Material (Stationary, Printing, Sanitation)			4.00 (M)	4.00 (M)	ADP	Open Bid	Jan. 2016 to March, 2016				
55	Procurement of Hostels Material (Electric, Plumbing, Carpenter's Material)			2.00 (M)	2.0 (M)	ADP	Open Bid	Jan. 2016 to March, 2016				
56	Printing/Publication of Research Journal of the University			3.00 (M)	3.00 (M)	ADP	Open Bid	Jan. 2016 to March, 2016				
57	Boundary Wall and Approach Road Towards Innovation Center Near MUISTD			13.925 (M)	13.925 (M)	ADP	Pre-Qualified Contractor			Mar-16		
58	Printing / Publication of Prospectus of Undergraduate and Postgraduate			3.00 (M)	3.00 (M)	ADP	Open Bid			April, 2016 to June, 2016		
59	Essential Repair & Maintenance of Classrooms & Lavatory Blocks of Old Campus.			1.11 (M)	1.11 (M)	ADP	Open Bid			May-16		
60	Essential Repair & Maintenance of Classrooms & Lavatory Blocks of New Campus.			1.21 (M)	1.21 (M)	ADP	Open Bid			May-16		