

ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES)

Financial year 2015-16

S. #	Description of Procurement	Quantity (Where applicable)	Estimated Unit Cost (Where applicable)	Estimated total cost	Funds allocated	Source of funds (ADP/Non ADP)	Proposed procurement method	Timing of Procurement			Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	
1	Uniform & Protective Clothing				543.400 Million	Non ADP	Single Stage Two Envelopes	1 st Qtr			Items to be procured after the approval of IGP Sindh
2	Plant & Machinery				650 Million	Non ADP	Single Stage Two Envelopes	1 st Qtr			Items to be procured after the approval of IGP Sindh
3	Furniture & Fixtures				60 Million	Non-ADP	Single Stage Two Envelopes	1 st Qtr			Items to be procured after the approval of IGP Sindh
4	Other Assets				2,000 Million	Non-ADP	Single Stage Two Envelopes	1 st Qtr			Items to be procured after the approval of IGP Sindh
5	<u>Feeding items for Horses</u> 1. Gram Dana 2. Barley Chap 3. Wheat Brown 4. Coconut Oil 5. Salt Lahori 6. Kutter Jauar 7. Green Fooder	11918 kg 23836 kg 17883 kg 99 kg 394 kg 107288 kg 23836 kg	76/- per kg 45/- per kg 33/- per kg 450/- per kg 16/- per kg 43/- per kg 16/- per kg	905,768/- 1,072,620/- 590,139/- 44,550/- 6,304/- 4,613,384/- 381,376/-	2,725,000/-	Non-ADP (Shortage of funds have been demanded)	Single Stage Single Envelopes	1 st Qtr			

(Signature)
~~1. B. MEMON~~

(FAISAL BASHIR MEMON) PSP

AIGP/Logistics,

For Inspector General of Police,

Sindh, Karachi