



PROCUREMENT PLAN OF STORE AND PURCHASE DIVISION KW&SB FOR THE FINANCIAL YEAR 2015-2016

Sr. No	Fund Head & Sub Head	Name of work/Goods	Allocated Funds	Product	Quantity	Estimated cost.	Source of Funds	Items to be executed	Method of procurement	Anticipated/Actual Date of Advertisement	Anticipated/Actual date of start	Anticipated/Actual date of completion
01.	6023-04	POL(items) for pumping Machinery of KW&SB.	281 Million	High Speed Diesel. LUBRICANT. 1. DEO-3000 SAE-40 Propriety to PSO 2. Turbine Oil, T-100 3. Mobil Oil SAE-40 4. Hydraulic-68. 5. Transformer Oil. 6. Flushing Oil. 7. Grease.	15,00,000 liters. 75000 liters 12600 liters 35,400 liters 12600 liters 2520 liters 2100 liters 2730 Kgs.	96.14 P/L (rates fluctuation by OGRA). 214.50 P/L 210.10 P/L. 186.93 P/L. 281.83P/L 248.60 P/L. 165.00 P/L. 341.00 P/Kgs	KW&SB own	Under process	Direct contracting 16 b (vi). do do Single stage one envelope. do do do do do do		01-07-2015	30-06-2016

S.#.	FUND HEAD & SUB HEAD	NAME OF WORK /GOODS	ALLOCATED FUNDS	PRODUCT	QUANTITY	ESTIMATED COST	SOURCE OF FUNDS	ITEM TO BE EXECUTED	METHOD OF PROCUREMENT	ANTICIPATED/AC CUAL DATE OF ADVERTISEMENT	ANTICIPATED /ACCUAL DATE OF START	ANTICIPATED /ACCUAL DATE OF COMPLETION
02	6023-05	Liquid chlorine and other chemicals	110 Million	Liquid Chlorine & other Chemicals	26.40 lacs KGS.	52.76 Per KG.	KW&SB own	Under process	Single stage one envelope		01-07-2015	30-06-2016
03	6023-05	Sodium Hypo Chlorite (12-15%) Chlorine NaOCl		Sodium Hypo Chlorite (12-15%) Chlorine NaOCl	500 Matric Tons	24200/=Per Matric Ton	KW&SB own	Under process	Single stage one envelope	Daily Jang, Pakistan Observer and Hikal-e - Pakistan. dt-25-7-2015	01-07-2015	03-06-2016

Note: BUDGETS MENTIONED UNDER "04" ARE ESTIMATED "


Divisional Accounts Officer
Store & Purchase Divn.
KW&SB


Dy. Dir/DDO (Admn)
Store & Purchase Divn.
KW&SB


Executive Engineer
Store & Purchase Divn.
K.W.&S.B.