Annual Procurement Plan (Rohri Division Moro) (works, Goods & services)

Financial year 2015-2016.

O & M to Canal under the head "SC 21037-037 Irrigation -04-Economic affairs-042 Agriculture, Food, Irrigation, Forestry and Fishing-0422- Irrigation -042203 Canal Irrigation".

	7	6	S	4		w	2	-	70-1	S#
Grand Total Amount	Miscellaneous / Emergent works	T&T Charges	R&M of Vehicles	Repair to building	Establishment, Materials and closures Materials	Abkalani	Repair gates and gear ages of Regulators	Maintenance works	procurement	Description of
tallor	Z	Z	Various items	Various items		Z	N.	Z	where applicable	Quantity
	Z	N	Various items	Various items		N:I	Z	<u>z</u>	unit (where applicable)	Estimated
20700000	731400	50000	550000	650000		14068600	500000	4150000	total cost	Estimated
	Z.	Z	Z.	<u>Z</u>		Z	<u>Z</u>	Z.	allocated	Funds
	Non ADP	Non ADP	Non ADP	Non ADP		No ADP	Non ADP	Non ADP	Funds (ADP/Non ADP)	Source of
	NIT/Quotations	Direct Department	NIT/Quotations	Open competitive bidding		NIT/Quotations	Petty Purchasing	NIT/Quotations	Methods	Proposed
	Yes	1	1	1		Yes	1	Yes	from July 2014 to September 2014	
	Yes	1	Yes	1	ls.	1	1	Yes	2 ^{rr} Qtr form October to December 2014	liming of procurement
	Yes		1	1		Yes	Yes	Yes	3rd Qtr from January to 2015 to March 2015	curement
	Yes	Yes		Yes		Yes	,	Yes	from April to June 2015	
										Kemarks



Annual Procurement Plan (Rohri Division Moro) (Works, Goods & Services)

Financial year 2015-2016.

O & M to Canal (Dadu Moro Bridge) lunder the head "SC 21037-037 Irrigation -04-Economic affairs-042 Agriculture, Food, Irrigation, Forestry and Fishing-0422- Irrigation -042203 Canal Irrigation".

1	1	6	S		4		w				2		-		ay die	4	S#		
Grand Total Amount	Emergent works	Miscellaneous /	T&T Charges		R&M of Vehicles		Repair to building	closures Materials	Materials and	Establishment,	Abkalani	works	Maintenance)- 5	procurement			
mount		N.	Z	items	Various		Various items				Z		Z.			applicable	Quantity		
		Z	Z	items	Various		Various items				Z		Z.		applicable)	(where	Estimated		
9248000		480500	50000	20000	50000		550000			000/000	1000		1550000				total cost	Estimated Funds	
		N.	2	N. S.	Z		Z				2		Z.				allocated	Funde	
		Non ADP	I TOIL LABOR	Non ADP	Non ADP		Non ADP	A DD			NO ADI	NIS ADD	Non ADP		ADE	(ADP/Non	Funds	Source of	
		NIT/Quotations		Direct	NIT/Quotations	Budding	competitive	0			MINAGORNA	NIT/Onotations	NIT/Quotations		procurement Methods		procurement	Proposed	
		Yes		1	1							Yes	Yes		September 2014	from July	I" Qtr		
-		9	V	-	Yes								Yes	-	December 2014	form October to	2 nd Qtr	Timing of procurement	
-		19	Vac	-	1			1				Yes	res	Van	to 2015 to March 2015	from	3rd Qtr	ocurement	
		. 00	Vec	Yes		-		Yes				Yes	5	Vac	June 2015	April to	4 th Qrt		
																		Kelliai ka	



Annual Procurement Plan (Rohri Division Moro) (Works, Goods & Services) Financial year 2015-2016.

O & M to Bund under the head "SC 21037-037 Irrigation -04-Economic affairs-042 Agriculture, Food, Irrigation, Forestry and Fishing-0422- Irrigation -042202 DAMS".

	S	4	ω			2	3	-	S#
Grand Total Amount	Miscellaneous / Emergent works	T&T Charges	Repair to building	closures Materials	Materials and	Abkalani	works	Maintenance	Description of procurement
nount	Z	Z.	Various items			N.		N:	Quantity where applicable
	N:I	Z.	Various items			Z.		Z.	Estimated unit (where applicable)
4961000	241200	50000	200000			3769800		700000	Estimated total cost
	Z.	Z	<u>z</u>			Z		Z:	Funds allocated
	Non ADP	Non ADP	Non ADP			No ADP		Non ADP	Source of Funds (ADP/Non ADP)
	NIT/Quotations		Open competitive bidding			NIT/Quotations		NIT/Quotations	Proposed procurement Methods
	Yes	1	1			Yes		Yes	1 st Qtr from July 2014 to September 2014
	Yes	1	ì			1		Yes	liming of procurement 2 rd Qtr 3 rd Qtr form from October January 2014 to 2015 to December 2015 to 2014 March 2015
	Yes	1	ı			Yes		Yes	3 rd Qtr from January 2015 to 2015 to March 2015
	Yes	Yes	Yes			Yes		Yes	4th Qrt from April 2015 to June 2015
	30								Kemarks

EXECUTIVE ENGINEER
ROHRI DIVISION MORO

Annual Procurement Plan (Rohri Division Moro) (Works, Goods & Services)

Financial year 2015-2016.

Silt clearance under the head "Ka-4713-0422- Irrigation -042203 Canal Irrigation".

		100			
8	44	u u	2		34 M
Budika Distry	Lundki Distry	Jiskani Distry-I	Daulatpur Distry	Phull Distry	procurement
0.607 Mcft	1.740 M Cft 1213 Hours	0.650 Mcft 448 Hours	1.680 <u>Mcft</u> 940 Hours	0.607 <u>Mcft</u>	where applicable
Mcft/P Hour	Mcft/Phours	Mcft/P- Hour	Mcft/ P- Hour	Mcft/ P Hours	unit (where applicable)
1244000	3567000	1333000	3444000	884000	total cost
Z.	<u>Z</u>	Z	<u>Z</u>	Z	allocated
Non ADP	Non ADP	Non ADP	No ADP	Non ADP	Funds (ADP/Non ADP)
NIT/Quotations/Direct Department	NIT/Quotations/Direct Department	NIT/Quotations/Direct Department	NIT/Quotations/Direct Department	NIT/Quotations/Direct Department	Methods
1		\ 1	ı		1" Qtr from July 2014 to September 2014
L	1	1	1	1	2nd Qtr 3rd Qtr form from October Januar 2014 to 2015 to December 2015 to 2014 March
Yes	Yes	Yes	Yes	Yes	3rd Qtr from January 2015 to 2015 to March 2015
£	1	1	ı	1	4 th Qrt from April 2015 to June 2015
E					No illai No
	Mcft Hour 1244000 Nil Non ADP NIT/Quotations/Direct Yes Yes	Lundki Distry 1.740 Mcft/Phours 3567000 Nil Non ADP NIT/Quotations/Direct — Yes — Budika Distry 0.607 Mcft/P 1244000 Nil Non ADP NIT/Quotations/Direct — Yes — Budika Distry 0.607 Mcft/P 1244000 Nil Non ADP NIT/Quotations/Direct — Yes —	Jiskani 0.650 Mcft/P- 1333000 Nil Non ADP NIT/Quotations/Direct Yes Distry-l Mcft Hour Hours Hours Lundki Distry 1.740 Mcft/Phours 3567000 Nil Non ADP NIT/Quotations/Direct Yes Budika Distry 0.607 Mcft/P 1244000 Nil Non ADP NIT/Quotations/Direct Yes Budika Distry Mcft Hour Hour Hour Department Department Department Department Department Hour Hour	Daulatpur 1.680 Mcft/ P- 940 Mcft Hour 940 Nil No ADP Department NIT/Quotations/Direct Yes Ye	Phull Distry 0.607 Mcft/ P 884000 Nil Non ADP NIT/Quotations/Direct Yes



(ANNEXURE-A) PROCUREMENT PLAN A.D.P(DEVELOPMENT /CAPITAL)

No/ADP NO*	Þ	ADP NO.	1242,	2014-15)	ADP NO.	1174. 2014-15)	ADP NO.	1175.	2014-15)						ADP NO.	1170, 2014-15)
estimated cost	В	Construction of Village Road	Bridge and Retaining wall along	Daulatpur Distry at RD-11.	Construction Road Bridge over	Serhal Minor II at RD-27.	Raising strengthening Banks of	Budika Distry from RD-0 to 57 IP	& 0 to 30 NIP, construction of	VRB over Budika Distry at RD-	19, stone pitching along Budika	Distry at RD-23 to 28 B/S &	constructing Retaining wall at	RD-0+0 to 1+0 B/S.	Rehabilitation of Naushahro X-	Regulator
funds	C	Z.			NI		Z								N	
works (Expenditure already incurred)	D	Ni			Ni	ادر	Nil								Nii	
earmarked for ongoing works	Э	NI			Nil		Nii								Nii	
works (Component s)	F	4.6/3	Million		2.733	Million	88.066	Million							151.856	Million
New work (c-e)	_	Nil			N.		Nii.								NII	
procurements	Ξ	Works			Works		Works								Works	
Method of procurements	-	Single stage one	envelope procedure		Single stage one	envelope procedure	Single stage one	envelope procedure							Single stage one	envelope procedure
Anticipated /Actual Date of Advertiseme nt	_	July/August			July/August		July/August								July/August	
Anticipated /Actual Date of Start	*	September	2015 /January	2016	September	2015 /January 2016	September	2015 /January	2016						September	2015 /January 2016
Anticipated /Actual Date of Completion	_	Up to June 2016.			Up to June 2016.		Up to June 2016.								Up to January	2017.

EXECUTIVE ENGINEER
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