

Annual Procurement Plan (Rohri Division Moro)

(works, Goods & services)

Financial year 2015-2016.

O & M to Canal under the head "SC 21037-037 Irrigation -04-Economic affairs-042 Agriculture, Food, Irrigation, Forestry and Fishing-0422-Irrigation -042203 Canal Irrigation".

S#	Description of procurement	Quantity where applicable	Estimated unit (where applicable)	Estimated total cost	Funds allocated	Source of Funds (ADP/Non ADP)	Proposed procurement Methods	Timing of procurement				Remarks
								1 st Qtr from July 2014 to September 2014	2 nd Qtr from October to December 2014	3 rd Qtr from January to 2015 to March 2015	4 th Qtr from April to June 2015	
1	Maintenance works	Nil	Nil	4150000	Nil	Non ADP	NIT/Quotations	Yes	Yes	Yes	Yes	
2	Repair gates and gear ages of Regulators	Nil	Nil	500000	Nil	Non ADP	Petty Purchasing	--	--	Yes	--	
3	Abkalani Establishment, Materials and closures Materials	Nil	Nil	14068600	Nil	No ADP	NIT/Quotations	Yes	--	Yes	Yes	
4	Repair to building	Various items	Various items	650000	Nil	Non ADP	Open competitive bidding	--	--	--	Yes	
5	R&M of Vehicles	Various items	Various items	550000	Nil	Non ADP	NIT/Quotations	--	Yes	--	--	
6	T&T Charges	Nil	Nil	50000	Nil	Non ADP	Direct Department	--	--	--	Yes	
7	Miscellaneous / Emergent works	Nil	Nil	731400	Nil	Non ADP	NIT/Quotations	Yes	Yes	Yes	Yes	
Grand Total Amount				207000000								


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Annual Procurement Plan (Rohri Division Moro)
(Works, Goods & Services)
Financial year 2015-2016.

**O & M to Canal (Dadu Moro Bridge) under the head "SC 21037-037 Irrigation -04-Economic affairs-
042 Agriculture, Food, Irrigation, Forestry and Fishing-
0422- Irrigation -042203 Canal Irrigation".**

S#	Description of procurement	Quantity where applicable	Estimated unit (where applicable)	Estimated total cost	Funds allocated	Source of Funds (ADP/Non ADP)	Proposed procurement Methods	Timing of procurement				Remarks
								1 st Qtr from July 2014 to September 2014	2 nd Qtr from October to December 2014	3 rd Qtr from January to 2015 to March 2015	4 th Qtr from April to June 2015	
1	Maintenance works	Nil	Nil	1550000	Nil	Non ADP	NIT/Quotations	Yes	Yes	Yes	Yes	
2	Abkalani Establishment, Materials and closures Materials	Nil	Nil	6567500	Nil	No ADP	NIT/Quotations	Yes	--	Yes	Yes	
3	Repair to building	Various items	Various items	550000	Nil	Non ADP	Open competitive bidding	--	--	--	Yes	
4	R&M of Vehicles	Various items	Various items	50000	Nil	Non ADP	NIT/Quotations	--	Yes	--	--	
5	T&T Charges	Nil	Nil	50000	Nil	Non ADP	Direct Department	--	--	--	Yes	
6	Miscellaneous / Emergent works	Nil	Nil	480500	Nil	Non ADP	NIT/Quotations	Yes	Yes	Yes	Yes	
Grand Total Amount				9248000								


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Annual Procurement Plan (Rohri Division Moro)
(Works, Goods & Services)

Financial year 2015-2016.

**O & M to Bund under the head "SC 21037-037 Irrigation -04-Economic affairs-
042 Agriculture, Food, Irrigation, Forestry and Fishing-
0422- Irrigation -042202 DAMS".**

S#	Description of procurement	Quantity where applicable	Estimated unit (where applicable)	Estimated total cost	Funds allocated	Source of Funds (ADP/Non ADP)	Proposed procurement Methods	Timing of procurement				Remarks
								1 st Qtr from July 2014 to September 2014	2 nd Qtr from October 2014 to December 2014	3 rd Qtr from January 2015 to March 2015	4 th Qtr from April 2015 to June 2015	
1	Maintenance works	Nil	Nil	700000	Nil	Non ADP	NIT/Quotations	Yes	Yes	Yes	Yes	
2	Abkalani Establishment, Materials and closures Materials	Nil	Nil	3769800	Nil	No ADP	NIT/Quotations	Yes	--	Yes	Yes	
3	Repair to building	Various items	Various items	200000	Nil	Non ADP	Open competitive bidding	--	--	--	Yes	
4	T&T Charges	Nil	Nil	50000	Nil	Non ADP	Direct Department	--	--	--	Yes	
5	Miscellaneous / Emergent works	Nil	Nil	241200	Nil	Non ADP	NIT/Quotations	Yes	Yes	Yes	Yes	
Grand Total Amount				4961000								


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Annual Procurement Plan (Rohri Division Moro)
(Works, Goods & Services)
Financial year 2015-2016.

Silt clearance under the head "Ka-4713-0422- Irrigation -042203 Canal Irrigation".

S#	Description of procurement	Quantity where applicable	Estimated unit (where applicable)	Estimated total cost	Funds allocated	Source of Funds (ADP/Non ADP)	Proposed procurement Methods	Timing of procurement				Remarks
								1 st Qtr from July 2014 to September 2014	2 nd Qtr from October 2014 to December 2014	3 rd Qtr from January 2015 to March 2015	4 th Qtr from April 2015 to June 2015	
1	Phull Distry	0.607 Mcft	Mcft/ P Hours	884000	Nil	Non ADP	NIT/Quotations/Direct Department	--	--	Yes	--	
2	Daulatpur Distry	1.680 Mcft 940 Hours	Mcft/ P- Hour	3444000	Nil	No ADP	NIT/Quotations/Direct Department	--	--	Yes	--	
3	Jiskani Distry-1	0.650 Mcft 448 Hours	Mcft/P- Hour	1333000	Nil	Non ADP	NIT/Quotations/Direct Department	--	--	Yes	--	
4	Lundki Distry	1.740 M Cf 1213 Hours	Mcft/Phours	3567000	Nil	Non ADP	NIT/Quotations/Direct Department	--	--	Yes	--	
5	Budika Distry	0.607 Mcft	Mcft/P Hour	1244000	Nil	Non ADP	NIT/Quotations/Direct Department	--	--	Yes	--	
Grand Total Amount				10472000								


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(ANNEXURE-A)
PROCUREMENT PLAN A.D.P (DEVELOPMENT /CAPITAL)

Serial No./ADP NO*	Name of scheme & estimated cost	Allocated funds	Cost of ongoing works (Expenditure already incurred)	Funds earmarked for ongoing works	Cost of New works (Component s)	Fund for New work (c-e)	Nature of procurements	Method of procurements	Anticipated /Actual Date of Advertisement	Anticipated /Actual Date of Start	Anticipated /Actual Date of Completion
A	B	C	D	E	F	J	H	I	J	K	L
ADP NO. 1242, 2014-15)	Construction of Village Road Bridge and Retaining wall along Daulatpur Disty at RD-11.	Nil	Nil	Nil	4.6/3 Million	Nil	Works	Single stage one envelope procedure	July/August	September 2015 /January 2016	Up to June 2016.
ADP NO. 1174, 2014-15)	Construction Road Bridge over Serhal Minor II at RD-27.	Nil	Nil	Nil	2.733 Million	Nil	Works	Single stage one envelope procedure	July/August	September 2015 /January 2016	Up to June 2016.
ADP NO. 1175, 2014-15)	Raising strengthening Banks of Budika Disty from RD-0 to 57 IP & 0 to 30 NIP, construction of VRB over Budika Disty at RD-19, stone pitching along Budika Disty at RD-23 to 28 B/S & constructing Retaining wall at RD-0+0 to 1+0 B/S.	Nil	Nil	Nil	88.066 Million	Nil	Works	Single stage one envelope procedure	July/August	September 2015 /January 2016	Up to June 2016.
ADP NO. 1170, 2014-15)	Rehabilitation of Naushahro X-Regulator	Nil	Nil	Nil	151.856 Million	Nil	Works	Single stage one envelope procedure	July/August	September 2015 /January 2016	Up to January 2017.


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