

ANNUAL PROCUREMENT PLAN

PLANNING, DEVELOPMENT, MONITORING, IMPLEMENTATION & EVALUATION CELL CULTURE TOURISM
& ANTIQUITIES DEPARTMENT GOVERNMENT OF SINDH

(WORKS, GOODS & SERVICES)

FINANCIAL YEAR 2015-16

Sr. No	Description of Procurement	Quantity (Where applicable)	Estimated Unit Cost (Where applicable)	Estimated Total Cost	Funds Allocation			Source of Funds (ADP/Non ADP)	Proposed Procurement Method	Timing of Procurement				Remarks
					Cap:	Rev:	Total			1st Qtr:	2nd Qtr:	3rd Qtr:	4th Qtr:	
1/56	Establishment of Cultural Complex at Rani Kot	---	---	38,941	24,600	6,841	31,441	ADP	Single Stage 02 Envelope	1st	---	---	---	
2/57	Establishment of Museum at Kot Diji,	---	---	38,827	25,513	6,841	32,354	ADP	Single Stage 02 Envelope	1st	---	---	---	
3/58	Construction of Auditorium & Conference Hall at Liaquat Memorial library Karachi (Revised)	---	---	142,906	27,823	27,823	55,646	ADP	Single Stage 02 Envelope	1st	---	---	---	
4/65	Establishment of Cultural Complex and Model Library at New Karachi	---	---	160,468	0,430	4,089	4,519	ADP	Single Stage 02 Envelope	1st	---	---	---	
5/70	Establishment of Abdul Aziz Public Library at Pano Akil	---	---	33,469	11,469	0,000	11,469	ADP	Single Stage 02 Envelope	1st	---	---	---	
6/71	Promotion of Cultural Heritage of Sindh through Telecasts, Documentaries, Dramas, Music Schools and National & International Exchange Programms	---	---	59,320	0	5,000	5,000	ADP	Single Stage 02 Envelope	1st	---	---	---	
7/73	Protection, Preservation and Promotion of Protected Archaeological Sites and Monuments in Sindh	---	---	333,860	15,620	19,380	35,000	ADP	Single Stage 02 Envelope	1st	---	---	---	

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8/75	Protection, Preservation, Promotion and Development of World Heritage Site of Makli Hill Manuments, Thatto	---	---	471.882	30.000	5.000	35.000	ADP	Single Stage 02 Envelope	1st	---	---	---	
9/76	Protection, Preservation, Promotion and Development of Bhanbhore Site at Gharo, District Thatto.	---	---	255.306	15.000	0.000	15.000	ADP	Single Stage 02 Envelope	1st	---	---	---	
10/77	Documentation of Monuments and Archaeological Sites in Lower Sindh Districts (PC-II) (Thatta, Badin, Mirpurkhas, T.M Khan, Tharpakar, T.A Yar, Sanghar & Umerkot)	---	---	36.306	0.000	9.000	9.000	ADP	Single Stage 02 Envelope	1st	---	---	---	
11/78	Conservation of Heritage Buildings of Press Clubs of Karachi, Thatto and other Press Clubs in historical buildings	---	---	22.124	15.796	0.000	15.796	ADP	Single Stage 02 Envelope	1st	---	---	---	
12/79	Research, Compilation, Consolidation and Printing of History of Sindh.	---	---	51.813	0.000	15.000	15.000	ADP	Single Stage 02 Envelope	1st	---	---	---	
13/81	Sindhi Cultural Village Karachi	---	---	31.344	22.341	1.000	23.341	ADP	Single Stage 02 Envelope	1st	---	---	---	
14/86	Establishment of Motels, Improvement / Renovation of existing Motels/Resorts in Sindh at Sehwan, Thatto including Umerkot	---	---	183.611	12.795	0.000	12.795		Single Stage 02 Envelope	1st	---	---	---	
15/87	Establishment of Tourists information Centers at Divisional Headquarters in Sindh.	---	---	34.130	0.000	21.130	21.130	ADP	Single Stage 02 Envelope	1st	---	---	---	
16/88	Construction of Resorts at Baqar Lake	---	---	47.016	26.735	9.781	36.516	ADP	Single Stage 02 Envelope	1st	---	---	---	

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17/93	Establishment of cell for scientific Investigation and Rehabilitation of Traditional Mural Other paintings	---	---	55.141	22.466	5.852	28.318	ADP	Single Stage 02 Envelope	1st	---	---	---	
18/95	Construction of Site Museum & upgradation & promotion of visitors facilities at Makli.	---	---	55.554	25.877	2.422	28.299	ADP	Single Stage 02 Envelope	1st	---	---	---	
19/97	Conservation and Restoration of Old Mukhtiarkari Building Shikarpur	---	---	56.041	17.161	11.429	28.590	ADP	Single Stage 02 Envelope	1st	---	---	---	
20/99	Preservation & Restoration of Historical Towns and Villages in Sindh (Khairpur, Tharparkar, Umerkot, Matiari, Shikarpur, Dadu, T.M Khan, S.B.A)	---	---	199.786	15.000	7.940	22.940	ADP	Single Stage 02 Envelope	1st	---	---	---	
21/100	Conservation & Rehabilitation of Hyderabad Pucca Fort.	---	---	412.840	30.240	5.760	36.000	ADP	Single Stage 02 Envelope	1st	---	---	---	
22/104	Consolidation / Improvement of Facilities at Keenjhar Lake Thatta	---	---	51.468	4.745	3.099	7.844	ADP	Single Stage 02 Envelope	1st	---	---	---	
23/105	Establishment of Khairpur State Museum	---	---	55.688	12.875	9.004	21.879	ADP	Single Stage 02 Envelope	1st	---	---	---	
New Schemes														
24/106	Construction of Culture, Tourism & Antiquities Complex at Karachi. (Phase-I)	---	---	450.000	112.500	0.000	112.500	ADP	Single Stage 02 Envelope	---	2nd	---	---	
25/107	Restoration of Vehicle of Mader-e-Millat Fatima Jinnah	---	---	30.000	0	7.500	7.500	ADP	Single Stage 02 Envelope	---	2nd	---	---	
26/108	Re construction of Tomb of Gen: Hach Mohammad Sheedi at	---	---	20.000	10.000	0.000	10.000	ADP	Single Stage 02 Envelope	---	2nd	---	---	
27/109	Renovation / extension of Sambara	---	---	40.000	10.000	0.000	10.000	ADP	Single Stage 02 Envelope	---	2nd	---	---	

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28/110	Preservation, Conservation and Restoration of Building of Jufel Hurst Public School	---	---	30,000	10,000	0.000	10,000	ADP	Single Stage 02 Envelope	---	2nd	---	---	
29/111	Conservation of existing Building JMB Girls Secondary School	---	---	40,000	10,000	0.000	10,000	ADP	Single Stage 02 Envelope	---	2nd	---	---	
30/112	Establishment of Sindhi kashi Institute at Karachi.	---	---	100,000	25,000	0.000	25,000	ADP	Single Stage 02 Envelope	---	2nd	---	---	
31/113	Conservation / Restoration / Construction of Masjid Muhammad Bin Qasim Arore, District Sukkur	---	---	30,000	7,500	0.000	7,500	ADP	Single Stage 02 Envelope	---	2nd	---	---	
32/114	Re-Construction of Shah Abdul Latif Library Ratodero	---	---	40,000	10,000	0.000	10,000	ADP	Single Stage 02 Envelope	---	2nd	---	---	
33/115	Promotion of Tourism activities and Festivals in Sindh.	---	---	30,000	0	7,500	7,500	ADP	Single Stage 02 Envelope	---	2nd	---	---	
34/116	Interior & Extension Conservation & surface decoration of Khudabad Mosque, Dadu	---	---	40,000	10,000	0.000	10,000	ADP	Single Stage 02 Envelope	---	2nd	---	---	
35/117	Missing allied facilities at Motel Nagarparkar	---	---	40,000	10,000	0.000	10,000	ADP	Single Stage 02 Envelope	---	2nd	---	---	
36/118	Conversion of Zoo Garden into Natural Science Museum at Tando Muhammad Khan	---	---	5,000	3,000	2,000	5,000	ADP	Single Stage 02 Envelope	---	2nd	---	---	
37/119	Establishment of Shaheed Mohtama Benazir Bhutto Public Library at Taluka Garhi Khairo	---	---	34,000	8,500	0.000	8,500	ADP	Single Stage 02 Envelope	---	2nd	---	---	
38/120	Preservation of Old Chief Court session Court Khairpur	---	---	80,000	20,000	0.000	20,000	ADP	Single Stage 02 Envelope	---	2nd	---	---	

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39/121	Construction of Museum, Library & Allied Facilities at Dargah Sharif Hazrat Allama Mian Ghulam Muhammad Mahesar Kamal Dero at Taluka Gambat.	---	---	60.000	15.000	0.000	15.000	ADP	Single Stage 02 Envelope	---	2nd	---	---	
40/112	Establishment of Model Library at Orangi Town, Karachi.	---	---	25.000	6.500	0.000	6.500	ADP	Single Stage 02 Envelope	---	2nd	---	---	
41/M&R	Rehabilitation/ Renovation of Sir Shah Nawaz Bhutto Memorial Library	---	---	10.000	10.000	0.000	10.000	M&R	Single Stage 02 Envelope	1st	---	---	---	
42/M&R	Rehabilitation/Renovation of Shamsul Ulema Daudpota Library Hyderabad	---	---	10.000	10.000	0.000	10.000	M&R	Single Stage 02 Envelope	1st	---	---	---	
43/M&R	Rehabilitation/Renovation of Sachal Sarmast Sindh Government Library Khaipur	---	---	10.000	10.000	0.000	10.000	M&R	Single Stage 02 Envelope	1st	---	---	---	
44/M&R	Rehabilitation/Renovation Liaquat Memorial Library Karachi	---	---	10.000	10.000	0.000	10.000	M&R	Single Stage 02 Envelope	1st	---	---	---	
45/M&R	Rehabilitation/Renovation of Sindh Government Library Mirpurkhas	---	---	10.000	10.000	0.000	10.000	M&R	Single Stage 02 Envelope	1st	---	---	---	
46/M&R	Rehabilitation / Renovation of Library for Hasrat Mohani Library, Hyderabad	---	---	10.000	10.000	0.000	10.000	M&R	Single Stage 02 Envelope	1st	---	---	---	
47/M&R	Rehabilitation / Renovation of National Museum of Pakistan Karachi	---	---	15.000	15.000	0.000	15.000	M&R	Single Stage 02 Envelope	1st	---	---	---	
48/M&R	Rehabilitation / Renovation of Sindh Provincial Museum Hyderabad	---	---	15.000	15.000	0.000	15.000	M&R	Single Stage 02 Envelope	1st	---	---	---	
49/M&R	Conservation, Preservation, Rehabilitation & Construction of Compound Wall, Watch Towers at Chowkandi Graveyard Karachi	---	---	50.000	50.000	0.000	50.000	M&R	Single Stage 02 Envelope	1st	---	---	---	

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50/G	Conservation, Preservation and Rehabilitation of Mohen Jo Daro	---	---	10.000	10.000	0.000	10.000	Grant	Single Stage 02 Envelope	1st	---	---	---	
51/G	Conservation, Preservation and Rehabilitation of Makli Hills	---	---	10.000	10.000	0.000	10.000	Grant	Single Stage 02 Envelope	1st	---	---	---	
52/C	Printing & Publication	---	---	---	0	21.000	21.000	Regular budget	Single Stage 02 Envelope	1st	---	---	---	
53/C	Cost of Other Sotres	---	---	---	0	1.000	1.000	Regular budget	Single Stage 02 Envelope	1st	---	---	---	
54/C	Others	---	---	---	0	0.500	0.500	Regular budget	Single Stage 02 Envelope	1st	---	---	---	
55/C	Stationery	---	---	---	0	0.500	0.500	Regular budget	Single Stage 02 Envelope	1st	---	---	---	
56/C	Newspapers Periodical & Books	---	---	---	0	0.500	0.500	Regular budget	Single Stage 02 Envelope	1st	---	---	---	
57/C	Repairs & Maintenance	---	---	---	0	0.280	0.280	Regular budget	Single Stage 02 Envelope	1st	---	---	---	

Deputy Director
PDMI&E Cell