
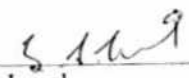


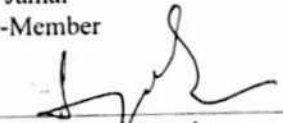
TENTATIVE PROCUREMENT PLAN FOR GOODS, WORKS & GENERAL SERVICES FOR THE YEAR 2015-16

S#	Items / Description	Estimated Cost (PKR) in Million	Method of Procurement	Per Branch Requirement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1	Cash Management Equipments (Note Binding Machine with rolls, Packet Counting Machines, Multifunction currency detector & Laser Fax)	3.2	Single Stage One Envelope	One each for 25 branches	March-15	December-15
2	Furniture Items (Table, Counters, Sofa set & Chairs etc.)	32.5	Single Stage Two Envelope	As per layout for 25 Branches	March-15	December-15
3	Supply & Printing of Security Stationary	12	Do	As per requirement of 250 branches	February-15	January-16
4	Guarding Services-	210	Do	As per requirement of 250	January-15	March-16
5	Strong Room Door (with Iron Grill), Main Iron Safe, Fire Resistant Almirah/Cabinet, SS Card Trolley, Teller/Cash Box	9.9	Single Stage One Envelope	One each for 25 branches	February-15	December-15
6	Metal Detectors	0.15	Do	One each for 25 branches	February-15	December-15
7	Access Control Door Lock with Digital Keypad	0.5	Do	One each for 25 branches	April-15	December-15
8	Panaflex Signboard	4.9	Single Stage Two Envelope	One each for 25 branches	February-15	December-15
9	Installation of Fire Extinguishers	0.72	Single Stage One Envelope	One each for 25 branches	February-15	December-15
10	Security Alarm System	2.2	Do	One each for 25 branches	February-15	December-15
11	Fire Alarm System	2.7	Single Stage One Envelope	Complete System with annual monitoring charges for 25 Branches	February-15	December-15
12	Acquiring of Premises for branch on rent.	10.5	Do	as per rental value of 25 Branches	February-15	December-15
13	Renovation of New Branch Premises.	108	Do	as per layout plan of 36 Branches	February-15	December-15
14	Plastic Transparent Complaint Suggestion & Utility Box.etc	0.7	Do	One each for 25 branches	February-15	December-15
15	Printed Stationary	5.7	Do	As per requirement of 250 branches	July-15	June-16
16	Office Stationary for Head Office	1.8	Do	As per requirement Head Office	July-15	June-16
17	Courier Service	15	Do	As per requirement of 250 Branches	August-15	July-16
18	Cash in Transit Service	19.2	Do	As per requirement of 250 branches	May-15	April-16
19	Supply of Stationery, Printing, Stuffing, & Distribution Statement of Account Six	6	Single Stage Two Envelope	As per requirement of 250 branches	April-15	March-16
20	Supply & installation 06 KVA UPS	7.7	Single Stage Two Envelope	As per requirement 25 of branches	May-15	December-15
21	Supply & installation of UPS-Batteries 12 Volt 40 AH, 12 Volt 12 AH	2.5	Single Stage Two Envelope	40 AH = 240 12 AH = 200	September-15	December-15

The above procurement plan for the year 2015-16 is required to be hoisted on SPPRA and SNDB websites and is accordingly forwarded for approval of the members of the Procurement Committee, please.


 Lt. Col. (R) Shahzad Begg
 Head of Admin-Member


 Saeed Jamal
 C.F.O-Member


 Syed Muhammad Aqeel
 Chief Manager IDBL-Member