

OFFICE OF THE EXECUTIVE ENGINEER (SEW), (JAMSHED TOWN,
KARACHI WATER AND SEWERAGE BOARD
K.M.C. MARKET, BLOCK-B, BEHIND ROOMI MASJID, S.M.C.H.S.

ANNUAL PROCUREMENT PLAN
(WORKS, GOODS & SERVICES)
FINANCIAL YEAR 2014-2015

| Sr. No. | Description of Procurement | Quantity (Where Applicable) | Estimated Unit cost (where Applicable) | Estimated Total cost | Funds Allocated | Source of Funds (ADP/Non ADP) | Proposed Procurement Method. | Timing of Procurements | | | | Remarks |
|---------|--|-----------------------------|--|----------------------|-----------------|-------------------------------|-------------------------------------|------------------------|---------------------|---------------------|---------------------|---------|
| | | | | | | | | 1 st Qtr | 2 nd Qtr | 3 rd Qtr | 4 th Qtr | |
| 1 | REPLACEMENT OF 08"DIA SUNK DOWN SILTED BROKEN SEWERAGE LINE BY P/L 12"DIA SEWERAGE LINE AT NIZAMI ROAD, KHACHA ROAD LINES AREA AND SHAHRAH-E-QUAIDEEN KHUDADAD COLONY UC-09, JAMSHED TOWN (SEWERAGE)-II. | N/A | N/A | 9,08,215/= | BG No. G-023-18 | KW&SB | Single Stage, Single Envelope Basis | ✓ | | | | |
| 2 | SUPPLYING OF BAMBOOS FOR MAINTENANCE OF SEWERAGE SYSTEM IN JAMSHED TOWN FOR THE YEAR 2014-2015. | N/A | N/A | 13,63,536/= | BG No. G-023-13 | KW&SB | Single Stage, Single Envelope Basis | ✓ | | | | |
| 3 | CONSTRUCTION OF INTERMEDIATE MANHOLE AND RECONSTRUCTION OF DAMAGE MANHOLE IN MEHMOODABAD, P.E.C.H.S. BLOCK-2 AND 6, S.M.C.H.S. BLOCK-A AND B IN JAMSHED TOWN (SEWERAGE)-I. | N/A | N/A | 9,90,292 | BG No. G-023-32 | KW&SB | Single Stage, Single Envelope Basis | | ✓ | | | |
| 4 | REPLACEMENT OF 8"DIA, 12"DIA R.C.C. RUBBER RING SEWER AT L.A.C.-II, GALI NO.21, GALI NO.15-A, 177-D/2 AND VARIOUS PLACES OF JAMSHED TOWN (SEWERAGE)-I. | N/A | N/A | 9,93,427 | BG No. G-023-18 | KW&SB | Single Stage, Single Envelope Basis | | | ✓ | | |
| 5 | REPLACEMENT OF UNSERVICEABLE SILTED SUNK DOWN 06"DIA SEWER LINE P/L 08"DIA AND 12"DIA SEWERAGE LINE AT BEHAR COLONY, F.J.COLONY AND SOLDIER BAZAR UC-10, 12, JAMSHED TOWN (SEWERAGE)-II. | N/A | N/A | 9,83,582 | BG No. G-023-18 | KW&SB | Single Stage, Single Envelope Basis | | | ✓ | | |
| 6 | MANUFACTURING/PROVIDING AND FIXING OF RING SLABS AT DIFFERENT PLACES OF UC-08 TO UC-13 IN JAMSHED TOWN (SEWERAGE)-II. | N/A | N/A | 9,50,831 | BG No. G-023-32 | KW&SB | Single Stage, Single Envelope Basis | | | | ✓ | |

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|---------|--|-----------------------------|--|----------------------|-----------------|-------------------------------|-------------------------------------|------------------------|---------------------|---------------------|---------------------|---------|
| | | | | | | | | 1 st Qtr | 2 nd Qtr | 3 rd Qtr | 4 th Qtr | |
| 7 | REPLACEMENT OF 15"DIA, 12"DIA DAMAGE SEWERS FROM MEHRAN HOTEL TO SINDHU CHOWK UC-4, JAMSHED TOWN (SEWERAGE)-I. | N/A | N/A | 9,90,087 | BG No G-023-18 | KW&SB | Single Stage, Single Envelope Basis | | | ✓ | | |
| 8 | REPLACEMENT OF SUNK DOWN 15"DIA, 8"DIA AND 12"DIA R/RING SEWERS IN CHENASSAR GOTH UC-4, JAMSHED TOWN (SEWERAGE)-I. | N/A | N/A | 9,94,309 | BG No G-023-18 | KW&SB | Single Stage, Single Envelope Basis | | | ✓ | | |
| 9 | MANUFACTURING AND PROVIDING OF R.C.C. MANHOLE COVERS FOR OPEN MANHOLES AT VARIOUS PLACES OF JAMSHED TOWN (SEWERAGE)-I. | N/A | N/A | 9,87,020 | BG No G-023-14 | KW&SB | Single Stage, Single Envelope Basis | | | ✓ | | |
| 10 | MANUFACTURING / PROVIDING / FIXING OF R.C.C. RING SLABS IN VARIOUS STREET AND ROAD IN JAMSHED TOWN (SEWERAGE)-I. | N/A | N/A | 9,87,876 | BG No G-023-32 | KW&SB | Single Stage, Single Envelope Basis | | | ✓ | | |
| 11 | REPLACEMENT OF 12"DIA & 8"DIA SUNK DOWN SEWER IN P.E.C.H.S., MEHMOODABAD AND CHANESSAR GOTH IN JAMSHED TOWN (SEWERAGE)-I. | N/A | N/A | 8,70,662 | BG No G-023-18 | KW&SB | Single Stage, Single Envelope Basis | | | | ✓ | |
| 12 | MANUFACTURING AND PROVIDING OF R.C.C. MANHOLE COVERS TO COVER THE OPEN MANHOLES AT VARIOUS PLACES IN UC-08 TO UC-13 IN JAMSHED TOWN (SEWERAGE)-II. | N/A | N/A | 9,86,928 | BG No G-023-14 | KW&SB | Single Stage, Single Envelope Basis | | | | | ✓ |


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