Annual/rolling procurement plan Name of procuring agency:DISTRICT HEALTH OFFICER NAUSHAHRO FEROZE

For the year 2014-15, Ending on June 30th June 2015 (Current Financial year)

| S No. | Item Descriptions | Quantity required | Budget Allocation. | Estimated | Date of requirement | Method of procurement | Anticipated date of advertisement | Actual date of advertisement | Anticipated date of signing of the contract | Actual date of signing of the contract | Anticipated date of availability of store | Actual date of receiving of store |
|----------|---|-------------------|-----------------------|-----------|---------------------|---|---|------------------------------|---|--|---|-----------------------------------|
| 1 | A-09601- Purchase of Machinery & Equipments | 47 | 0.634 (M) | - | April- 2015 | 46 (1) Single stage- One envelope | 4 th week of April 2015 | 9 th May 2015 | May 2015 | June 2015 | June 2015 | June 2015 |
| 2 | A-09701 Purchase Furniture & Fixture | 9 | 0.178 (M) | - | April- 2015 | 46 (1) Single stage- One envelope | 4 th week of April 2015 | 9 th May 2015 | May 2015 | June 2015 | June 2015 | June 2015 |

(DR. ABDUL WAHAB WADHO)

DISTRICT HEALTH OFFICER

NAUSHAHRO FEROZE

ANNEXTURE-II Procurement plan (non-Development)

| S No. | Descriptions | Quantity required | Budget Allocation. | Estimated cost | Date of requirement | Method of procurement | Anticipated date of advertisement | Actual date of advertiseme nt | Anticip ated date of signing of the contrac | Actual date of signing of the contract | Anticipate d date of availability of store | Actual date of receiving of store |
|----------|--|-------------------|-----------------------|----------------|---------------------|---|------------------------------------|-------------------------------|---|--|---|-----------------------------------|
| 1 | A-09601- Purchase of Machinery & Equipments | 39 | 3.00 (M) | - | April- 2015 | 46 (1) Single stage- One envelope | 4 th week of April 2015 | 9 th May 2015 | May 2015 | June 2015 | June 2015 | June 2015 |
| 2 | A-09701 Purchase of Furniture & Fixture | 7 | 0.200 (M) | • | April- 2015 | 46 (1) Single stage- One envelope | 4 th week of April 2015 | 9 th May 2015 | May 2015 | June 2015 | June 2015 | June 2015 |

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