



**OFFICE OF THE RESIDENT ENGINEER GHARO DIVISION (P&F)**

**ANNUAL PROCUREMENT PLAN OF GHARO DIVISION (P&F) FOR THE YEAR-2014-15.**

Sr. No	Description Procurement	Quantity (Where applicable)	Estimated unit of cost	Estimated Total cost	Funds Allocated H/A No Allocation	Source Of Fund	Purpose procurement method	Timing of Procurement				REM
								1 <sup>st</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	
1.	Repair & Maintenance of (DWT) KSB Pump Type B-14 B/4 of pump set # 07 at New pump House Gharo.	-	-	RS.22,38,609/=	6433-26 RS;20,00,000/=	KW&SB	Press/Web	-	-	-	4 <sup>th</sup> Qtr	
2.	Repair & Maintenance of (DWT) KSB Pump Type B-16 D/3 of pump set # 06 at Old pump House Gharo.	-	-	RS.21,96,758/=	6433-26 RS;20,00,000/=	KW&SB	Press/Web	-	-	-	4 <sup>th</sup> Qtr	
3.	Providing & Fixing of Sluice Valve Non-Return Valve 10" dia and 12" dia at Old Pump House Gharo & New Pump House Gharo.	-	-	RS.8,68,646/=	6433-26 RS;20,00,000/=	KW&SB	Web Site	-	-	-	4 <sup>th</sup> Qtr	
4.	Repair & Maintenance and P/f Top Bottom Bearing of 220 HP Motor Set # 02 & 06 at Old Pump House Gharo.	-	-	RS.6,15,000/=	6433-26 RS;20,00,000/=	KW&SB	Web Site	-	-	-	4 <sup>th</sup> Qtr	
5.	Providing & Fixing of Chlorinator W&T 1000 PPD equipment Pre & Post Chlorinator Plant at Filter Plant Gharo.	-	-	RS.16,26,800/=	6433-27 RS;20,00,000/=	KW&SB	Press/Web	-	-	-	4 <sup>th</sup> Qtr	
6.	Repair & Maintenance of Chlorinator Pumps Wash Water and Recovery Pumps size 6"×5" & 5"×4" at Filter Plant Gharo.	-	-	RS.8,63,783/=	6433-28 RS;12,00,000/=	KW&SB	Web Site	-	-	-	4 <sup>th</sup> Qtr	
7.	Providing & fixing Electrical poles and overhead wires B/W New Pump House to L.T Transformer at Staff colony Pump House Gharo.	-	-	RS.16,51,626/=	6433-40 RS;12,00,000/=	KW&SB	Press/Web	-	-	-	4 <sup>th</sup> Qtr	
8.	Repair and maintenance of Filter Beds Wash water 14" dia foreign made at Old & New Filter Plant Gharo.	-	-	RS.6,01,260/=	6433-41 RS;30,00,000/=	KW&SB	Web Site	-	-	-	4 <sup>th</sup> Qtr	
9.	Repair & Maintenance of Filter Beds Waste Water Valves 14" dia Foreign made at Old & New Filter Plant Gharo.	-	-	RS.5,96,910/=	6433-41 RS;30,00,000/=	KW&SB	Web Site	-	-	-	4 <sup>th</sup> Qtr	
10.	Repair & Maintenance of Filter Beds Inlet Valves 14" dia Foreign made at Old & New Filter Plant Gharo.	-	-	RS.6,01,260/=	6433-41 RS;30,00,000/=	KW&SB	Web Site	-	-	-	4 <sup>th</sup> Qtr	



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								1 <sup>st</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	
11.	Providing & Lying PVC insulated 4core cable Main Panel room New Filter Plant to Old I/B and providing & Fixing of Electrical Pole & Flood Lights around the Old I/B Filter Plant Gharo.	-	-	RS.9,54,531/=	6433-41 RS:30,00,000/=	KW&SB	Web Site	-	-	-	4 <sup>th</sup> Qtr	
12.	Miscellaneous Electric Work at Filter Plant Gharo.	-	-	RS. 9,60,271/=	6433-42 RS:15,00,000/=	KW&SB	Web Site	-	-	-	4 <sup>th</sup> Qtr	
13.	Re-painting of Building Structure Inner & Outer Sides of Old & New Filter Plant ,work shop Building Alum dosing Building at Filter plant Gharo.	-	-	RS. 20,21,640/=	6433-42 RS:15,00,000/=	KW&SB	Press/Web	-	-	-	4 <sup>th</sup> Qtr	
14.	Providing & Lying PVC insulated 4core 120mm Cable Generating room to Old Filter plant Back Side at filter plant Gharo.	-	-	RS. 20,38,770/=	6433-42 RS:15,00,000/=	KW&SB	Press/Web	-	-	-	4 <sup>th</sup> Qtr	
15.	Rewinding of 3Phase Electric Motor 220 HP/ 4 core pole of Pump Set # 01 I/C P/F KSB Pump at New Pump House Gharo.	-	-	RS. 16,89,505/=	6433-45 RS:23,00,000/=	KW&SB	Press/Web	-	-	-	4 <sup>th</sup> Qtr	
16.	Rewinding & Replacement of Accessories of Electric Motor # 05 at Old Pump House Gharo.	-	-	RS.8,70,619/=	6433-45 RS:23,00,000/=	KW&SB	Web Site	-	-	-	4 <sup>th</sup> Qtr	
17.	Providing & Fixing of Component of Control Panel # 1, 4, 5 & 8 at New Pump House Gharo.	-	-	RS. 9,24,288/=	6433-45 RS:23,00,000/=	KW&SB	Web Site	-	-	-	4 <sup>th</sup> Qtr	
18.	Providing & Lying PVC insulated 4core 120 mm Cable Main Panel room New Filter Plant Old I/B and Providing Fixing of Electric Poles and Flood Light around the Old I/B at filter plant Gharo.	-	-	RS. 15,31,456/=	6024-16 RS:10,00,00,000/=	KW&SB	Press/Web	-	-	-	4 <sup>th</sup> Qtr	
19.	Providing & Lying PVC insulated 4core 120 mm Cable Generator room to Old Filter Plant back side at Filter Plant Gharo.	-	-	RS. 20,16,179/=	6024-16 RS:10,00,00,000/=	KW&SB	Press/Web	-	-	-	4 <sup>th</sup> Qtr	
20.	Providing & Fixing of Electric Wiring at Filter Plant Gharo.	-	-	RS.9,60,271/=	6024-16 RS:10,00,00,000/=	KW&SB	Web Site	-	-	-	4 <sup>th</sup> Qtr	
21.	Repair & Maintenance of (DWT) KSB Pump Type B-14 B/4 of Pump Set # 8 at New Pump House Gharo.	-	-	RS.17,04,350/=	6024-16 RS:10,00,00,000/=	KW&SB	Press/Web	-	-	-	4 <sup>th</sup> Qtr	
22.	Providing & Fixing of Bearing # 7322 BCBM and NU-319 I/CM, CS on SKF/FAC Brand at old Pump House & New Pump House Gharo.	-	-	RS.9,41,929/=	6024-16 RS:10,00,00,000/=	KW&SB	Web Site	-	-	-	4 <sup>th</sup> Qtr	