

ANNEXURE - A - II

PROCUREMENT PLAN (Non-Development)

nd Head & Sub Head	Name of work & Breakup	Allocated funds and breakup for different location / sites	Item to be executed	Method of Procurement	Anticipated / Actual Date of Advertisement	Anticipated / Actual Date of Start	Anticipated / Actual Date of Completion	Remarks
B	C	D	E	F	G	H	I	J
D 6353-19	M/C of staff quarter i/c water supply	250000 050000 200000	Maintenance of bungalow No. E-1 at F. Plant Gharo Staff Colony	Website				
			Repair & maintenance of quarter No.H-53 & H-54 of F.P. Staff Colony Gharo	Website				
			Repair & Maintenance of Bungalow No.C-1, of Filter Plant Staff Colony Gharo	Website				
			Reconstruction of barbed wire fencing around the I.B. Gharo	Press				
			Maintenance & repair & renewal of Old I.B. Gharo	Press				
			Reconstruction & development of swimming pool near Old I.B. Gharo	Press				


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1	Name of work & Breakup	Allocated funds and breakup for different location / sites	Item to be executed	Method of Procurement	Anticipated / Actual Date of Advertisement	Anticipated / Actual Date of Start	Anticipated / Actual Date of Completion	Remarks
J	C	D	E	F	G	H	I	J
6353-22	Repair & maintenance of Gharo Rising Main & emergency work	3000000 -600000 2400000	Emergent repair of leakages in 36" dia C.I. Rising main line old at RD 6-7 from Gharo Pump House to Filter Plant	Website				
6353-23	Repair & maintenance protection work of conduit siphons and causeways.	3500000 -700000 2800000	Emergent repair of leakages in 52" dia hume pipe i/c cleaning & removing of debries from Haleji old conduit	Press				


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