

ANNUAL PROCUREMENT PLAN OF DEVELOPMENT & NON-DEVELOPMENT GULSHAN-E-IQBAL ZONE D.M.C. (EAST) FISCAL YEAR 2014-2015

| 1000 | | | | | | | |
|---|----------|--|--|---|----------------|-------------------------|---|
| ution of Goods, Work and services to be procured | Quantity | Method & Procedure of Procurement | Anticipated date of advertisement (where applicable) | Anticipated date of completion of Procurement | Allocated | Estimated cost of items | Remarks |
| CONTINGENCIES. I for Security Plan through hiring of Guards Services in Gulshan-e-lighal | | Open Competitive Bidding Single Stage Single | Case to case basis and after obtaining of administrative | | | | All Procurements will be made as |
| .M.C. (East). on Department. e of Goods / Articles, Medicine for g campaign, special fund for | NA | ō. | approval from Administrator, DMC (East) in the year 2014-2015 | Case to case basis | 12 million | 1 | per SPPRA Rules-2010 (Amended 2013) |
| on Eid-ul-Azha, purchase of lime powder, Dusters, Wheel Barrow, Drandhi & expenses for furnigation an-e-lobal Zone, D.M.C. (East) | -do- | | -do- | do o | 6 125 million | t | |
| epartment, e of Chemical & insecticide e of Chemical & insecticide e, Soap & Garden Articles, expense er Shows, Supply of Seeds, Urea urchase of lawn mover, plastic pipe ant Garden Articles in Gulshan-e- | | | | | | | |
| ne, D.M.C. (East). & Roads Department. of Soap & Dusters etc, Hiring of ry for Eid-ul-Azha & for Rain cy in Gulshan-e-ligbal Zone, D.M.C. | 0 | -do- | -do- | -do- | 1.148 million | | |
| icy in cuisitaine-iqua zone, D.M.C. | do | -do- | -do- | -do- | 7,0035 million | í. | |
| cal & Electrical Department. of Soap & Dusters, Repair of & Spare & Parts (Sanitation), of Service Station & workshop on), Purchase of Tools for vehicles, f minor fault sanitation vehicles & orts of Officers vehicles, Purchase icants, tyre tubes batteries & other es Gulshan-e-lqbal Zone, D.M.C. | | | | | | | |
| es Guishan-e-Iqbal Zone , D.M.C. | -do- | do | -do | do | 33.48 million | 1 | |

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|--|----------|---|--|---|---------------|-------------------------|--|
| MAINTENANCE. Department. Tance/Repair of Playgrounds, Eld- | | | Case to case basis and after obtaining of administrative | | | | All Procurements |
| port complex, ST Grounds, Parks, Island, Green Belt I/c Digging of Electric Motors & Pumps in Gulshan- | | Open Competitive Bidding - Single | approval from Administrator, DMC | Corp to corp | | | will be made as per SPPRA Rules-2010 |
| 20ne, D.M.C. (East). g & Roads Department. / Maintenance of Offices, Dust Bins, | N.A | Envelop | 2014-2015 | basis | 4.3 million | t | |
| n-e-lqbal Zone, D.M.C. (East). ical & Electrical Department, of Electricity and Repair / | -00 | do | ÷do- | -do- | 2.5 million | 1 | |
| Air Conditioners and Generators of the light of the ligh | 1 | | 4 | 1 | 30 | | |
| DEVELOPMENT. mp. of Cleaning of Nallahs, ment of Sewerage lines & Water Gulshan-e-lqbal Zone, D.M.C. | -do- | Open Competitive Bidding – Single stage Single Envelop | -do- | -do- | 32 million | | -do- |
| o. of roads, footpaths, installation of pard at Street in Gulshan-e-lqbal M.C. (East). | -do- | -do- | d0- | do | 162.5 million | 1 | |
| nent/Improvement of Culverts and of S.W drain in Gulshan-e-lqbal M.C. (East). | <u>d</u> | -do- | do | do . | 27.1 million | | |
| arrangement on street, Round apply of Electrical Articles, Lighting sents at Internal Streets, Lighting ents at Graveyards, Mosque & Area, Lighting arrangements at playgrounds including electrical of Gulshan-e-Iqbal Zone, D.M.C. | | | | | | | |
| | -do | -do- | 100 | do 7 | 77.1 million | 1 | |

| iption of Goods, Work and services to be procured | Quantity | Method & Procedure of Procurement | Anticipated date of advertisement (where applicable) | Anticipated date of completion of Procurement | Allocated | Estimated cost of items | Remarks |
|--|----------|---|--|---|--------------|-------------------------|---------------------------|
| DEVELOPMENT. | | Open Campetitive | Case to case basis and after obtaining | | | 41.00 | All Procuraments |
| opment / Improvement of Graveyards shan-e-lqbal Zone, D.M.C. (East). | N.A. | Bidding – Single stage single Envelop – | of administrative approval from Administrator DMC | Case to case | | | will be made as per SPPRA |
| pment of Head Office and other gs in Gulshan-e-lqbal Zone, D.M.C. | | | (East) in the year 2014-2015 | puesto. | o.o. miniori | 1 | (Amended 2013) |
| Waste Development Expenses | do | -do- | -do- | -do- | 2.00 million | ŧ) | |
| pment / Improvement of Dustbins, ig & Sweeping in Gulshan-e-Igbal D.M.C. (East). | -do- | *-do- | do | -do- | 80 million | 1 | |
| orks Replacement of Water lines in ks Gulshan Zone including Survey Consultant, Replacement of water different areas of Gulshan Zone and ament of water lines at different Gullstan-e-Johar Including Survey Consultant in Gulshan-e-Iqbal Zone, (East). | do- | do | 4 | | 100 milities | | |
| ast) | do | -66- | -do- | -do- | 1.00 million | 1 | |
| ment/improvement of Main Hole in e-Iqbal Zone, D.M.C. (East). | -do- | -do- | -do | -do- | 6.00 million | * | |
| ment/Improvement of Parks, Green Jentral Island, Plantation, supply/ on of electric motors at different Development / Improvement of s, Digging of Well & Installation of nt in Parks in Gulshan-e-lighal | | | | | | | |
| | -do- | -do- | -do- | -do 7 | 72.5 million | | |

| - Case to Case basisi | Services to be Procured | Quntitly | of Procurement | Advertisment (Where Applicable) | of Completion of Procurement | e Allocated Funds | Estimate | Remarks |
|--|---|----------|--|--|---------------------------------|----------------------|----------|---|
| Obtaining of II, Open Administrative hse Compectitive approval from aff Bidding -SINGLE administrator Stage Single DMCEast in the Year Case to Case N.A Envelop 2014-2015 Basis 17 Million | Development Purchase Installation of Electric Generator , Refuse Van,Arm Roll, Containers , machineries & Purchs of Truck Hilux i/c Accessories staff Officer Vehicles in Gulshan-e-Iqbal Zone DMC East | 12 | Open Compectitive Bidding -SINGLE Stage Single Envelop | | | | | Alli Procurremnt will be made as per SPPRA (Amended 2013 |
| Odbis | | - N | | | Design | 17 Million | 1 | |
| Development Works Suggested Council Members and Disaster Aangment in Gulshan-e-Iqbal Zone MC East do | Development Works Suggested Jouncil Members and Disaster Jangment in Gulshan-e-Iqbal Zone JMC East | do | do | do | -do- | 16 Million | *** | |
| Phabilitation of roads & CC Doring in Juridiction of NA-251 mished Zone DMC East Open Compectitive Bidding -SINGLE Stage Single N.A Envelopmer Alll Procurre will be made per SPPRA Case to Case basisi Alll Procurre Will be made per SPPRA Competitive and after Obtaining of Administrator Stage Single Developmer Obtaining of Administrator Stage Single Developmer Developmer Program | Phabilitation of roads & CC Pooring in Juridiction of NA-251 Inshed Zone DMC East | | | Case to Case basisi and after Obtaining of Administrative approval from administrator | Case to Case | | | All Procurremnt will be made as per SPPRA (Amended 2013 Scheme Funded Under PAK MDG,S Committee Development Program |

| Descrition of Goods Works ans Services to be Procured | Quntitiy | Methor & Procedure of Procurement | Anticipated Date of Advertisment (Where Applicable) | Anticipated Date of Completion of Procurement | Allocated | Estimate | Remarks |
|---|----------------|--|---|---|---------------|----------|--|
| Development Re-Construction & Rehabilitation of | | | | | | | Alli Procurremnt will be made as per SPPRA (Amended 2013 Scheme Funded Under PAK |
| Re-Construction & Rehabilitation of road in society area , sharafabad & PIB Colony & Other Internal Road in Constituency NA-252 | -do- | -do- | -do- | do- | 20.00 Million | | Under PAK MDG,S Committee Development Program |
| Providing Laying 12" dia RCC Pipe ewerage Line & Construction of oad ,CC Flooring at Metrovill I,II lock-4,6 & Other Internal Road of mostiliency MA-253. | N _A | Open Compectitive Bidding -SINGLE Stage Single Envelop | Case to Case basisi and after Obtaining of Administrative approval from administrator ,DMCEast in the Year 2014-2015 | Case to Case | | | Alli Procurremnt will be made as per SPPRA (Amended 2013 Scheme Funded Under PAK MDG,S Committee Development Program |

| | | Section of the sectio | | | | | |
|--|----------|--|---|---|--------------------|---|--|
| Descrition of Goods Works ans Services to be Procured | Quntitly | Methor & Procedure of Procurement | Anticipated Date of Advertisment (Where Applicable) | Anticipated Date of Completion of Procurement | Allocated Funds | Estimate Cost Of Items | Remarks |
| | | | | | | | |
| Development Providing Installation of Street | | | | | | | Alli Procurremnt will be made as per SPPRA |
| ights it Various Places of NA-251 amshed Zone DMC East | | | | | | | (Amended 2013 Scheme Funded |
| | | | | | | | MDG,S |
| | | | | | | | Committee |
| | | | | | | | Program |
| | do | do | do | do | 8.50 Million | *************************************** | |

Supretending Engineer
District Municipal Corporation East