

**ANNUAL PROCUREMENT PLAN OF DEVELOPMENT & NON-DEVELOPMENT  
GULSHAN-E-IQBAL ZONE D.M.C. (EAST) FISCAL YEAR 2014-2015**

to be procured	Quantity	Method & Procurement of	Anticipated date of advertisement (where applicable)	Anticipated date of completion of Procurement	Allocated funds	Estimated cost of items	Remarks	
<b>CONTINGENCIES.</b> for Security Plan through hiring of Guards Services in Gulshan-e-Iqbal M.C. (East) <u>on Department.</u>	N/A	Open Bidding Stage Envelop	Competitive Single Envelope	Case to case basis and after obtaining approval from Administrator, DMC (East) in the year 2014-2015	Case to case basis	12 million	--	All Procurements will be made as per SPPRA Rules-2010 (Amended 2013)
of Goods / Articles, Medicine for campaign, special fund for expenses for lifting of offals / on Eid-ul-Azha, purchase of lime powder, Dusters, Wheel Barrow, Draxthi & expenses for fumigation an-e-Iqbal Zone, D.M.C. (East). <u>Department.</u>	--do--	--do--	--do--	--do--	--do--	6.125 million	--	
of Chemical & insecticide s, Soap & Garden Articles, expense er Shows, Supply of Seeds, Urea urchase of lawn mover, plastic pipe ant Garden Articles in Gulshan-e- ne, D.M.C. (East). <u>&amp; Roads Department.</u>	--do--	--do--	--do--	--do--	--do--	1.148 million	--	
of Soap & Dusters, Hiring of e of Soap & Dusters etc, Hiring of y for Eid-ul-Azha & for Rain cy in Gulshan-e-Iqbal Zone, D.M.C. <u>cal &amp; Electrical Department.</u>	--do--	--do--	--do--	--do--	--do--	7.0035 million	--	
of Soap & Dusters, Repair of & Spare & Parts (Sanitation), s of Service Station & workshop n), Purchase of Tools for vehicles, f minor fault sanitation vehicles & rts of Officers vehicles, Purchase icants, Tyre tubes batteries & other es Gulshan-e-Iqbal Zone . D.M.C.	--do--	--do--	--do--	--do--	--do--	33.48 million	--	

Department	Quantity	Method & Procurement	Anticipated date of advertisement (where applicable)	Anticipated date of completion of Procurement	Allocated funds	Estimated cost of items	Remarks
Department Maintenance/Repair of Playgrounds, Eid-port complex, ST Grounds, Parks, Island, Green Belt etc Digging of Electric Motors & Pumps in Gulshan-Zone, D.M.C. (East). Digging & Roads Department.	N.A	Open Competitive Bidding – Single stage Single Envelop	Case to case basis and after obtaining approval from Administrator, DMC (East) in the year 2014-2015	Case to case basis	4.3 million	--	All Procurements will be made as per SPPRA Rules-2010 (Amended 2013)
Department Maintenance of Offices, Dust Bins, Office and Storm Water Drain in Gulshan-e-Iqbal Zone, D.M.C. (East).	--do--	--do--	--do--	--do--	2.5 million	--	
Department Maintenance of Electricity and Repair / Replacement of Electrical work, Street Air Conditioners and Generators of Gulshan-e-Iqbal Zone, D.M.C. (East).	--do--	--do--	--do--	--do--	2.9 million	--	
Department Development Maintenance of Cleaning of Nallahs, Sewerage lines & Water supply in Gulshan-e-Iqbal Zone, D.M.C. (East).	--do--	Open Competitive Bidding – Single stage Single Envelop	--do--	--do--	32 million	--	--do--
Department Maintenance/Improvement of Culverts and Sewerage lines in Gulshan-e-Iqbal Zone, D.M.C. (East).	--do--	--do--	--do--	--do--	162.5 million	--	
Department Maintenance/Improvement of S.W drain in Gulshan-e-Iqbal Zone, D.M.C. (East).	--do--	--do--	--do--	--do--	27.1 million	--	
Department Maintenance/Improvement of street, Roundabout, Supply of Electrical Articles, Lighting fixtures at Internal Streets, Lighting fixtures at Graveyards, Mosque & Area, Lighting arrangements at playgrounds including electrical equipment in Gulshan-e-Iqbal Zone, D.M.C.	--do--	--do--	--do--	--do--	77.1 million	--	

Description of Goods, Work and services to be procured	Quantity	Method & Procurement	Anticipated date of advertisement (where applicable)	Anticipated date of completion of Procurement	Allocated funds	Estimated cost of items	Remarks
<b>DEVELOPMENT.</b>							
Improvement / Improvement of Graveyards Gulshan-e-Iqbal Zone, D.M.C. (East).	N/A	Open Competitive Bidding - Single stage single Envelop -	Case to case basis and after obtaining approval from Administrator, DMC (East) in the year 2014-2015	Case to case basis	0.5 million	--	All Procurements will be made as per SPPRA Rules-2010 (Amended 2013)
Department of Head Office and other Offices in Gulshan-e-Iqbal Zone, D.M.C.	--do--	--do--	--do--	--do--	2.00 million	--	
Waste Development Expenses, Improvement / Improvement of Dustbins, Sweeping & Sweeping in Gulshan-e-Iqbal Zone, D.M.C. (East).	--do--	--do--	--do--	--do--	80 million	--	
Replacement of Water lines in Gulshan-e-Iqbal Zone including Survey Consultant, Replacement of water lines at different areas of Gulshan-e-Iqbal Zone and Consultant in Gulshan-e-Iqbal Zone, D.M.C. (East).	--do--	--do--	--do--	--do--	1.00 million	--	
Improvement of Main Hole in Gulshan-e-Iqbal Zone, D.M.C. (East).	--do--	--do--	--do--	--do--	6.00 million	--	
Improvement of Parks, Green Plantation, supply/Installation of electric motors at different Parks in Gulshan-e-Iqbal Zone, D.M.C. (East).	--do--	--do--	--do--	--do--	72.5 million	--	

Description of Goods Works and Services to be Procured	Quantity	Method & Procedure of Procurement	Anticipated Date of Advertisement (Where Applicable)	Anticipated Date of Completion of Procurement	Allocated Funds	Estimate Cost Of Items	Remarks
<p><u>Development</u> Purchase Installation of Electric Generator , Refuse Van, Arm Roll, Containers , machineries &amp; Purchase of Truck Hilux i/c Accessories staff Officer Vehicles in Gulshan-e-Iqbal Zone DMC East</p>	N/A	Open Competitive Bidding -SINGLE Stage Single Envelop	Case to Case basis and after Obtaining of Administrative approval from administrator ,DMCEast in the Year 2014-2015	Case to Case Basis	17 Million	-----	All Procurement will be made as per SPPRA (Amended 2013
<p>Development Works Suggested Council Members and Disaster Management in Gulshan-e-Iqbal Zone DMC East</p>	--do--	--do--	--do--	--do--	16 Million	-----	All Procurement will be made as per SPPRA (Amended 2013
<p>Rehabilitation of roads &amp; CC flooring in Jurisdiction of NA-251 Unmshed Zone DMC East</p>	N/A	Open Competitive Bidding -SINGLE Stage Single Envelop	Case to Case basis and after Obtaining of Administrative approval from administrator ,DMCEast in the Year 2014-2015	Case to Case Basis	11.50 Million	-----	All Procurement will be made as per SPPRA (Amended 2013 Scheme Funded Under PAK MDG.S Committee Development Program

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<p><u>Development</u> Re-Construction &amp; Rehabilitation of road in society area , sharafabad &amp; PIB Colony &amp; Other Internal Road in Constituency NA-252</p>	--do--	--do--	--do--	--do--	20.00 Million	-----	<p>All Procurement will be made as per SPPRA (Amended 2013 Scheme Funded Under PAK MDG,S Committee Development Program</p>
<p>Providing Laying 12" dia RCC Pipe sewerage Line &amp; Construction of road ,CC Flooring at Metrovill I,II block-4,6 &amp; Other Internal Road of Constituency NA-253.</p>	N.A	<p>Open Competitive Bidding -SINGLE Stage Single Envelop</p>	<p>Case to Case basis and after Obtaining of Administrative approval from administrator</p>	Case to Case Basis	20.00 Million	-----	<p>All Procurement will be made as per SPPRA (Amended 2013 Scheme Funded Under PAK MDG,S Committee Development Program</p>

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<u>Development</u> Providing Installation of Street Lights in Various Places of NA-251 Islamabad Zone DMC East	--do--	--do--	--do--	--do--	8.50 Million	-----	All Procurement will be made as per SPPRA (Amended 2013 Scheme Funded Under PAK MDG, S Committee Development Program

~~Superintendent Engineer  
 District Municipal Corporation East~~