

Underground Coal Gasification Project Thar
Government of Sindh
ANNUAL PROCUREMENT PLAN (Revised)
(WORKS, GOODS & SERVICES)

Financial Year 2013-2014

Sr. No	Description Of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where applicable) Million	Estimated total cost Rupees in Million	Funds allocated (1000 Million)	Source of Funds (ADP/ Non ADP)	Proposed procurement method	Timing of procurements				Remarks
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	Pre fab Structure	-	-	20.15	20.15	ADP	Tender	-	-	-	V	
2	Submersible Pump	10 Nos.	2.0	15.00	15.00	V	V	-	-	-	V	
3	Compressor Spare Parts	-	-	6.00	6.00	V	V	-	-	-	-	
4	Diesel and Petrol	0.0842 Gallon	0.0003316 / Gallon	35.70	35.70	V	open Tender	-	-	-	V	
5	Workshop Consumable	-	-	3.4	3.4	V	V	-	-	-	V	
6	Workshop Machinery	-	-	5.6	5.6	V	V	-	-	-	V	
7	Pipes/Valves/Fittings	-	-	60.00	60.00	V	V	-	-	-	V	
8	Welding Equipments	-	-	2.00	2.00	V	V	-	-	-	V	
9	Vehicles Repairing Spares Parts	-	-	1.6	1.6	V	V	-	-	-	V	
10	Flow Meters	-	-	2.7	2.7	V	V	-	-	-	V	
11	Drilling Consumable Spare Parts	-	-	6.3	6.3	V	V	-	-	-	V	
12	Geology Consumable Equipments	-	-	2.8	2.8	V	V	-	-	-	V	
13	Directional Drilling Machine with Acc.	1	290.00	290	290	V	V	-	-	-	V	
14	Syn Gas Generators	10	44.7	422	422	V	V	-	-	-	V	
15	R.O Plant	1	5.0	5.0	5.0	V	V	-	-	-	V	
16	Contingency Services	-	-	17.0	17.0	V	V	-	-	-	-	
17	Gen. Items Such as Office Equipments/Computers Hardwares, Software/ Office Stationary/Furniture Fixture/LPG Gas & other Misc.	-	-	3.0	3.0	V	Open Tender	-	-	-	V	
18	Civil Materials (Sand/Crush/Cement/Steel/Bricks)	-	-	100	100	V	V	-	-	-	V	
				Total Cost in Million =	998.25							

M. Shamim Bhatti
 Head Gasifier
 UCG Project Thar