

**ANNUAL PROCUREMENT PLAN
(WORKS, GOODS & SERVICES)**

DEPARTMENT NAME WORKS & SERVICES DEPARTMENT GOVERNMENT OF SINDH PROVINCIAL BUILDINGS DIVISION-II, SUB-DIVISION-V,
KARACHI.

Sl. No.	Description of Procurement	Quantity Where Applicable	Estimated Unit Cost (Where Applicable Millions)	Funds Allocated (1000 Million)	Source of Funds (ADPs Non ADPs)	Proposed Procurement Method	Timing of Procurements				Remarks	
							1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.		
I	Office Buildings (Sindh Sect. No-1.) G.A. Floor Treatment with Two coats of Bitumen		283800	43.334	Non ADP	QCBS					✓	Subject to release of funds
II	Colouring Painting & Aluminium work in office of the Secretary Health 6 th floor		340800		-do-	-do-					✓	-do-
III	Floor Polishing, Colouring, Painting of corridors, lift lobby, stair halls ground floor to 7 th floor.		2701800		-do-	-do-					✓	-do-
IV	P/F Wooden Cabinets / Aminals & other works @ 3 rd floor		2800000		-do-	-do-					✓	-do-
V	P/F Paving Blocks around Mosque and front of Bank		1150100		-do-	-do-					✓	-do-
VI	Rehabilitation of General bath rooms Ground floor to 7 th floor In/c replacement of GI pipe line over roof		500000		-do-	-do-					✓	-do-
VII	False Ceiling, wall paper, roller blinds, ceiling lights, mat finish in office of Special Secretary Health & 6 th floor & Focal person to Chief Secretary 5 th floor		253500		-do-	-do-					✓	-do-
VIII	Redistribution of electric load, Providing & Fixing Cables, Power factor panel & their accessories due to load enhancement by K-Electric		3830300		-do-	-do-					✓	-do-
IX	Colouring, painting work in different office rooms		4.93.000		-do-	-do-					✓	-do-
X	4 th Floor Secretary Food office Fixing Wooden Tiles, Colouring, Polishing & Electric Work		3.45.300		-do-	-do-					✓	-do-
XI	supplying & Fixing 10-HP Motor pump & GI Pipe Line U.G. T to over Head tank In/c misc. work.		4.26.550		-do-	-do-					✓	-do-
XII	S/F Fiber glass sun shade at public entrance gate		5.94.100		-do-	-do-					✓	-do-
XIII	Wood flooring, colouring / painting work in office of senator Dr. Abdul Qayyum Soomro, coordinator to Chief Minister for Religious Affairs		5.97.400		-do-	-do-					✓	-do-
XIV	Colouring, Painting, Floor polishing, in corridor at 3 rd floor In/c tile /computer table Divider in SO (8&A) & PS office.		8.76.000		-do-	-do-					✓	-do-
XV	M/R to Sindh Sect. No. 1 (New Building) Karachi (External Weather Shielded Painting Ground to 7 th Floor In/c Compound Wall)		3682700		-do-	-do-					✓	
XVI	J . orial Service @ Sindh Sect. No. 1, Karachi.		Offer Rate		-do-	-do-					✓	
XVII	O & M of lifts @ Sindh Sect. No. 1, Karachi.		Offer Rate		-do-	-do-					✓	
XVIII	O & M of Generator @ Sindh Sect. No. 1, Karachi. Annual Procurement Plan		Offer Rate		-do-	-do-					✓	

2		Office Building (Sindh Sectt: No-2.) G.A.		25.173											
I.	Colouring painting wall panneling french polish in office of the Secretary Labour.	2,30,000	-do-	-do-						✓		-do-			
II.	Renovation of General bath room @ 3 rd floor Petrol Pump side with sewerage Pipe	757000	-do-	-do-						✓		-do-			
III.	Floor Polishing at 3 rd floor corridor P&D Deptt: wing with colouring, painting, matt finishing in offices of P&D Department 2 nd & 3 rd floor, Secretary Excise Office, Additional Secretary (A&P) Office etc.	499600	-do-	-do-						✓		-do-			
IV.	(Relaying of sewerage line at back street inc Enkyrete flooring.)	879300	-do-	-do-						✓		-do-			
V.	(The flooring in office of the Special Secretary Prisons, colouring Painting & other works in Home Department Ground floor):	356500	-do-	-do-						✓		-do-			
VI.	(Floor Polish, Colouring, Painting of corridors ground floor to 3 rd floor inc Lighting of corridors)	2759300	-do-	-do-						✓		-do-			
VII.	M/R to Sindh Sectt: No. II (Tughlaq House) Karachi (Iron Grill, Graffiti Paint & other Works in Home Department Ground Floor)	469750	-do-	-do-						✓		-do-			
VIII.	M/R to Sindh Sectt: No. II (Tughlaq House) Karachi (Iron Grill, Aluminum Parblon, Wooden Cabinets, Colouring, Painting in Agriculture Department)	491100	-do-	-do-						✓		-do-			
	Janitorial Service @ Sindh Sectt: No. II, Karachi.	Offer Rate	-do-	-do-						✓		-do-			
	O & M of lifts @ Sindh Sectt: No. I, Karachi.	Offer Rate	-do-	-do-						✓		-do-			
	O & M of Generator @ Sindh Sectt: No. II, Karachi.	Offer Rate	-do-	-do-						✓		-do-			
3	Office Building (Sindh Sectt: No-II,) G.A.				22.833										
I.	(Renovation in office of Director Reclamation Home Department 1 st floor)	1,75,850	-do-	-do-						✓		-do-			
II.	(Colouring painting, electric & sanitary work in office of Parliamentary Secretary Dr. Abdul Sattar Rajpur.	2,51,900	-do-	-do-						✓		-do-			
III.	(Renovation of offices of the Director Planning Development Research wing at 2 nd floor)	16,49,700	-do-	-do-						✓		-do-			
IV.	(colouring/ painting, wall paper withdraw, roller blinds and french polish etc work in office of the special assistant to C.M. Sindh (Syed Fiaz Hussain Shah)	1,37,100	-do-	-do-						✓		-do-			
V.	(P/F Floor tiles, in P.S room + condor and kitchen side in the office of Special Assistant to Chief Minister Sindh Mr. Rashid Hussain Rabbani at ground floor back side Wing)	4,99,100	-do-	-do-						✓		-do-			
VI.	(Renovation / Re-constuction of police guard room, PWD Enquiry with Pre-Cast Slab @ Gate # 2, P/F Paving blocks @ back side, laying of sewerage line, & other works)	969800	-do-	-do-						✓		-do-			
VII.	(Roof Treatment with Two coats of Bitumen).	477100	-do-	-do-						✓		-do-			
VIII.	(Colouring / Painting front and back side stair wall ground floor to 4 th floor inc floor polish & matt finish of condor ground floor, 1 st floor & 3 rd floor)	826700	-do-	-do-						✓		-do-			
X	(Construction of K-Electric Sub-Station Sindh Khairpur, P&D Building-III (Old KDA Building)	1334000	-do-	-do-						✓		-do-			
X	(Replacement of external UPVC pipe / fittings of lavatory blocks @ back side ground floor to 4 th floor & floor tiles in Special Assistant room)	1259100	-do-	-do-						✓		-do-			

xii.	(Colouring / Painting, P/F Ceiling Fans, False ceiling, Spot Light, & Electric work etc at 4 th floor (corridor). (Renovation of General Lavatory G. floor + 2 nd floor+3 rd floor)	317150		-do-	-do-			✓	-do-
xiii.		1090000		-do-	-do-			✓	-do-
4	Office Building (Sindh Sectt: No-V.) G.A.		22,833						
i.	(Replacement of burnt out circuit breakers, cables, panel board etc @ first floor & 2 nd floor).	9,31,400		-do-	-do-			✓	-do-
ii.	(Floor tiles, matt finish, oil paint & others works in office of Special Secretary & Additional Secretary (PHE) & staff rooms. room # 203, 213 & 214).	4,82,200		-do-	-do-			✓	-do-
iii.	(Floor tiles, wooden cabinets, colouring / painting in different rooms of local Government Department inc aluminum partition @ reception first floor)	4,99,000		-do-	-do-			✓	-do-
iv.	(Renovation of General bath room for officers & staff including attached bath of rooms No. 205 & 219)	1477900		-do-	-do-			✓	-do-
v.	(Renovation of Committee room Local Government Department)	850300		-do-	-do-			✓	-do-
vi.	(Floor Tiles, Colouring, Painting of Corridors & Staff rooms First Floor).	2112200		-do-	-do-			✓	-do-
vii.	(Floor Polishing, Colouring, Painting of Corridors & Staff Rooms 2nd Floor)	498850		-do-	-do-			✓	-do-
5	Office Building (Sindh Sectt: No-Vi.) G.A.		37,573						
I.	(Repair / Renovatin of office of Sindh Public Service Commission (Chairman and Member office)	9,90,000		-do-	-do-			✓	-do-
ii.	(P/F Floor tiles in the office of Special Assistant TO C.M. Mr. Sohrah Khan Muree @ ground floor)	4,99,700		-do-	-do-			✓	-do-
iii.	False ceiling, with light roller blinds colouring, painting in office of Prosecutor General Sindh Ground floor.)	4,57,500		-do-	-do-			✓	-do-
iv.	(P/F Marble Stair Steps Ground Floor to 3 rd floor inc Colouring & Painting of Stair Hall & Fibre Glass Shade at entrance of Gate for Police Guards).	1435700		-do-	-do-			✓	-do-
v.	(Colouring painting back side stair wall and floor Treatment)	1354700		-do-	-do-			✓	-do-
vi.	(Renovation / Repair in offices of Special Education Department 3 rd floor inc Establishment of Ladies Bath, Male General bath and new bath room for Advisor to C.M. Mr. Nazir Ahmad Chakrani.)	2126300		-do-	-do-			✓	-do-
vii.	(Repair / Renovation of office of Secretary, Additional Secretary, Deputy Secretary and other offices of Special Education Department 3 rd floor)	995500		-do-	-do-			✓	-do-
viii.	(Floor Polishing, Colouring, Painting in offices of Prosecutor General Sindh, Lift area GF to 3 rd floor inc Renovation of General bath room ground floor)	727000		-do-	-do-			✓	-do-
ix.	(Weather Shield paint on External side)	2653800		-do-	-do-			✓	-do-
x.	(Colouring, Painting, Floor Tiles & False ceiling in P.S to Secretary Finance Department, Additional Secretary, Deputy Secretary & other offices).	431300		-do-	-do-			✓	-do-
xi.	(Providing & Fixing spare parts for lifts)	495000		-do-	-do-			✓	-do-

6	Renovation of Sindh Sectt. Building No-I,II,III, V & VI Karachi.			70.00	ADP	-do-													-do-
i.	(P/F Heavy Iron Steel Gases on Entry / Exit Points of Back Side Road and P/F RCC Barriers on Crossing Streets and Compound Wall of Sindh Secretariat NO. I, II, V & VI Karachi.)		17,000		-do-	-do-													-do-
ii. a	Condition survey of existing roof slab in/c conducting non-destructive tests on roof, beams & columns of 3 rd floor of Sindh Sectt. building No-II (Tughlaq House) Karachi for determining stability of structure.		Offer Rate		-do-	-do-													-do-
iii.	(Separation of Electric Wiring of Air Conditioners & Load Balancing at Sindh Secretariat No-I & II Karachi)		6,042		-do-	-do-													-do-
iv.	(Improvement / Extension of Mosque Ground FLOOR + First Floor @ Sindh Secretariat No-I, Karachi)		1,500		-do-	-do-													-do-
v.	(Construction of New UGT, Pump Room & HSR @ Sindh Secretariat No-II, (Tughlaq House) Karachi.)		2,700		-do-	-do-													-do-
vi.	Supply & Installation of Generators With ats Panel & Cable at Sindh Secretariat No-III & VI, Karachi.		Offer Rate		-do-	-do-													-do-
vii.	Renovation of Sindh Sectt. No-I, II, III & VI Karachi (S No. 2003 PSDS-2014-15 Supply & Installation of Passenger Lifts at Sindh Secretariat No-III & VI, Karachi.		Offer Rate		-do-	-do-													-do-
viii.	Improvement & extension of mosque @ SS-I		0.70		-do-	-do-													-do-
ix.	Improvement & extension of mosque @ SS-I Internal W/S & S/fitings.		1,500		-do-	-do-													-do-
x.	(Separation of Electric Wiring of Air Conditioners & Load Balancing at Sindh Secretariat Building No-III (Old KDA Building) Karachi.		2,4193		-do-	-do-													-do-
xi	(Separation of Electric Wiring of Air Conditioners & Load Balancing at Sindh Secretariat Building No-VI (Old State Bank) Karachi.		1,8400		-do-	-do-													-do-
xii.	Strengthening of P&D department civil works. ADP -2052 OF 2014-15		8,100	8,100	-do-	-do-													-do-

As Shuh
EXECUTIVE ENGINEER,
PROVINCIAL BUILDINGS DIVISION NO.II,
KARACHI

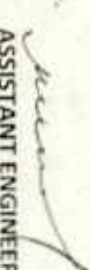
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ASSISTANT ENGINEER,
PROVINCIAL BUILDINGS SUB DIVISION NO.V,
KARACHI.

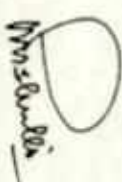
**ANNUAL PROCUREMENT PLAN
(WORKS, GOODS & SERVICES)**

**DEPARTMENT NAME:- WORKS & SERVICES DEPARTMENT GOVERNMENT OF SINDH PROVINCIAL BUILDINGS
DIVISION-II, SUB-DIVISION-VI, KARACHI.**

S. No	Description of procurement	Quantity Where Applicable	Estimated Unit Cost (Where Applicable) In Millions	Funds Allocated (1000) Million	Source of Funds (ADPs Non ADPs)	Proposed Procurement Method	Timing of procurement				Remarks
							1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1	91 OFFICE BUILDING CENTRAL JAILS (J&C SETT) M/R to Central prison Karachi (Non-Residential)	--	4100000/-	4	M&R work for the year 2014-15	Least Cost Method			V	V	
2	Repair/ Maintenance of Mussarat ward Barrack No.29,30,31,32 at Central Prison Karachi	--	2413000/-		M&R work for the year 2014-15	Least Cost Method					
3	92 OFFICE BUILDING DISTRICT JAILS (J&C SETT) M/R to District Jail Malir Karachi (Non-Residential)	--	700000/-		M&R work for the year 2014-15	Least Cost Method			V	V	
4	M/R to District Jail Malir (Carpet factory Barrack) District Jail Malir Karachi	--	1750000/-		M&R work for the year 2014-15	Least Cost Method					
5	90 RESIDENTIAL BUILDING JAIL & CONVICTS SETTLEMENT. M/R to Central Prison Karachi (Residential)	-	406500/-		M&R work for the year 2014-15	Least Cost Method	V	V	V	V	

6	Repair/ Maintenance of roof of old quarter Adjacent Mosque & F.C Quarters 3-Nos at Central Prison Karachi.	--	975000/-	M&R work for the year 2014-15	Least Cost Method	✓	✓	✓	✓		
7	Renovation of Barrack No.6, Honorable Judge labour Court (Half Portion) Sindh Sectt: Block 4-A Karachi.		468600/-	M&R work for the year 2014-15	Least Cost Method	✓	✓	✓	✓		
8	Extensive repair & maintenance of barrack No.56 (Sindh) Pakistan Secretariat Behind MPA Hostel Karachi.	--	492000/-	M&R work for the year 2014-15	Least Cost Method						

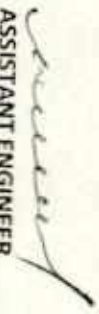

 ASSISTANT ENGINEER
 PROVINCIAL BUILDINGS SUB-DIVN:NO-VI,
 KARACHI

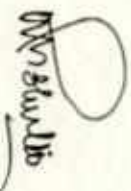

 EXECUTIVE ENGINEER
 Provincial Building Division No. VI,
 KARACHI

**ANNUAL PROCUREMENT PLAN
(WORKS, GOODS & SERVICES)**

**DEPARTMENT NAME:- WORKS & SERVICES DEPARTMENT GOVERNMENT OF SINDH PROVINCIAL BUILDINGS
DIVISION-II, SUB-DIVISION-VI, KARACHI**

S. No	Description of procurement	Quantity Where Applicable	Estimated Unit Cost (Where Applicable) In Millions	Funds Allocated (1000) Million	Source of Funds (ADPs Non ADPs)	Proposed Procurement	Timing of procurement				Remarks
							1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	Establishment of institute of psychiatric & trauma centre at sindh Government hospital Sandabad Malir Karachi (Construction of Trauma centre) (Water Supply Sanitary Work & Drainage work) (ADP # 676 2014-15)		0.975	8.103 (Million)	ADP # 676 for the year 2014-15	Least Cost Method	V	V	V	V	


 ASSISTANT ENGINEER
 PROVINCIAL BUILDINGS SUB-DIVN:NO:VI,
 KARACHI


 EXECUTIVE ENGINEER
 Provincial Buildings Division No. VI,
 KARACHI

**ANNUAL PROCUREMENT PLAN
(WORKS, GOODS & SERVICES)**

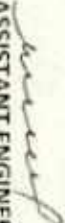
DEPARTMENT NAME:-

WORKS & SERVICES DEPARTMENT GOVERNMENT OF SINDH PROVINCIAL BUILDINGS

DIVISION-II, SUB-DIVISION-VI, KARACHI.

S. No	Description of procurement	Quantity Where Applicable	Estimated Unit Cost (Where Applicable) In Millions	Funds Allocated (1000) Million	Source of Funds (ADPs Non ADPs)	Proposed Procurement	Timing of procurement				Remarks
							1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	PROVINCIAL ENERGY DEPTT: New Scheme Office building of Energy Department and the attached office at Karachi	--	233.21 (Million)	23,097 (Million)	ADP # 574 for the year 2014- 15	Least Cost Method					Rough Cost estimate submitted to Energy Department.
2	Strengthening & improvement of National institute of Child Health (NICH) Karachi.	--	65.401 (Million)	62.777 (Million)	ADP # 643 for the year 2014- 15	Least Cost Method		√			
3	Establishment of institute of psychiatry & Trauma Centre at Sindh Govt Hospital Saudabad (District Malir) Karachi	--	100.233 (Million)	0.975 (Million)	ADP # 676 for the year 2014- 15	Least Cost Method			√		
4	Establishment of Shaheed Mohtarma Benazir Bhutto 100 Bedded Hospital near Jungle Shah Kemari Town Karachi	--	187.937 (Million)	32.415 (Million)	ADP # 693 for the year 2014- 15	Least Cost Method					
5	Fisheries Department (on going scheme) Strengthening and improvement of Fish and Shrimp Hatcheries in Sindh (Distt: Wse) Karachi	--	29.034 (million)	13.871 (Millios)	ADP # 1342 for the year 2014- 15	Least Cost Method					

0	Asset Management system and Automation of Composite schedule of rates for works and services Department ADP No.2441 (2013-14)	--	56.619 (Million)	20.080	ADP # 2931 for the year 2014-15	Least Cost Method			V	V	
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 ASSISTANT ENGINEER
 PROVINCIAL BUILDINGS SUB-DIVN:NO:VI,
 KARACHI


 EXECUTIVE ENGINEER
 Provincial Buildings Division No. VI,
 KARACHI

**ANNUAL PROCUREMENT PLAN
(WORKS, GOODS & SERVICES)**

DEPARTMENT NAME:- **WORKS & SERVICES DEPARTMENT GOVERNMENT OF SINDH PROVINCIAL BUILDINGS**
DIVISION-II, PROVINCIAL BUILDING SUB DIVISION-VII, KARACHI.

S. NO	Description of procurement	Quantity where Applicable	Estimated Unit Cost (Where Applicable) in Millions	Funds Allocated (1000) Million	Source of funds (ADPs Non ADPs)	Proposed Procurement Method	Timing of Procurement				Remarks	
							1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
A	Residential Building Ombudsman House			1.167	Non ADPs	Least Cost Method.						
1	M/R to Provincial Ombudsman House Mohassab Sindh Karachi		1.167				✓	✓	✓	✓		Coloring & Painting Arrow Grill Kitchen Cabinet, Marble Top National Tiles.
B	Office Building Ombudsman Office			3.500	Non ADPs	Least Cost Method.						
1	M/R to Provincial Ombudsman Office		3.500				✓	✓	✓	✓		Coloring & Painting, Joinery Repair Work, Tiles Work, W/S & S/F, Electric Work.

As per
ASSISTANT ENGINEER
 Provincial Building Sub Division-VII
 Karachi

As per
EXECUTIVE ENGINEER
 Provincial Buildings Division-II
 Karachi

ANNUAL PROCUREMENT PLAN
(WORKS, GOODS & SERVICES)

DEPARTMENT NAME:- WORKS & SERVICES DEPARTMENT GOVERNMENT OF SINDH PROVINCIAL BUILDINGS
DIVISION-II, PROVINCIAL BUILDING SUB DIVISION-VII, KARACHI.

S. NO	Description of procurement	Quantity where Applicable	Estimated Unit Cost (Where Applicable) in Millions	Funds Allocated (1000) Million	Source of funds (ADPs Non ADPs)	Proposed Procurement Method	Timing of Procurement				Remarks	
							1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
A	Office Building Secretariat Building 4-A (G.A)		35% 9.28	26.515	Non ADPs	Least Cost Method						
1	M/R to Barrack No. 19 office of The Chief Pilot		1.00				✓					Roof Truss & Coloring Painting Electric Work etc
2	Barrack No.08 SPPRA & 8-A		0.70				✓					Pavers & Coloring Painting
3	Barrack No. 10 Office of the Secretary Forest & Wildlife Department		1.80				✓					Coloring Painting Wooden Door,G.I Roof Treatment,Floor Tile,Alu:
4	M/R to Barrack No. 13 Solicitor Dept: Coloring Painting,Roof Treatment, Tile Work, W/S & S/F, Electric Work		2.00				✓					Coloring Painting Wooden Door,G.I Roof Treatment Tile work False Ceiling etc
5	M/R to Barrack No.06 D.G Design Repair Work		0.50				✓					Coloring Painting Wooden Door,G.I Tile work
6	M/R to Barrack No. 12 Office of the Minorities Department Renovation of Bath Room & Partition Work		0.30				✓					Coloring Painting & Bath Room work
7	M/R to Barrack No. 16 Coloring Painting, False Ceiling, Floor Tiles, Electric Work, W/S & S/F		2.50					✓				Coloring Painting Tile work W/R S/F Tile Work Wall Pannelling

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							1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
8	Barrack No.15		0.8					✓			Coloring Painting W/S & S/F Electric Work
9	M/R to Barrack No. 17 & 18		0.40					✓			Coloring Painting Tile work W/S & S/F Tile Work Wall Panneling
10	Day to Day Complaints		0.50								

A. parvi
ASSISTANT ENGINEER
 Provincial Building Sub Division-VII
 Karachi


M. J. J. J.
EXECUTIVE ENGINEER
 Provincial Buildings Division-II
 Karachi

ANNUAL PROCUREMENT PLAN
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DEPARTMENT NAME:- WORKS & SERVICES DEPARTMENT GOVERNMENT OF SINDH PROVINCIAL BUILDINGS
DIVISION-II, PROVINCIAL BUILDING SUB DIVISION-VII, KARACHI.

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							1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
A	Office Building Secretariat Building 4-B (G.A)			25.515	Non ADPs	Least Cost Method.						
1	Renovation of Barrack No. 79 Social Welfare Department		1.69				✓					Tile Work Coloring Painting
2	Renovation of Barrack No. 79 BOR		0.50				✓					Renovation of Bath Room
3	M/R to Barrack No.86		1.25				✓					Coloring Painting Tile Work W/S & S/F False Ceiling etc
4	M/R to Barrack No. 87		1.10				✓					Coloring Painting, Iron Grill, Wooden Door, Glazed Tiles, Aluminum Work, Roof
5	M/R to Barrack No. 95 Coloring Painting Wooden Door, G.I Chowkhat Roof		0.50				✓					Tiles Work Coloring Painting, Roof Treatment, W/S & S/F, Electric Work
6	M/R to Barrack No. 93,		1.30									Tiles Work Coloring Painting, Roof Treatment, W/S & S/F, Electric Work
7	Barrack No.88		0.3									Coloring Painting Electric work
8	Barrack No.78		0.2									Coloring Painting Tiles etc
9	Barrack No.89		1.378									Coloring Painting Tiles etc
10	Barrack No.92		0.500									Coloring Painting electric work etc
11	M/R to Barrack No. 51 Coloring & Painting, W/S & S/F, Roof Treatment, Tile Work		1.292						✓			

N. NO	Description of procurement	Quantity where Applicable	Estimated Unit Cost (Where Applicable) in Millions	Funds Allocated (1000) Million	Source of funds (ADPs Non ADPs)	Proposed Procurement Method	Timing of Procurement				Remarks
							1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
12	Day to Day complaints		1.200								


 ASSISTANT ENGINEER
 Provincial Building Sub Division-VII
 Karachi


 EXECUTIVE ENGINEER
 Provincial Buildings Division-II
 Karachi

**ANNUAL PROCUREMENT PLAN
(WORKS, GOODS & SERVICES)**

DEPARTMENT NAME:- **WORKS & SERVICES DEPARTMENT GOVERNMENT OF SINDH PROVINCIAL BUILDINGS
DIVISION-II, PROVINCIAL BUILDING SUB DIVISION-VII, KARACHI.**

S. NO	Description of procurement	Quantity where Applicable	Estimated Unit Cost (Where Applicable) in Millions	Funds Allocated (1000) Million	Source of funds (ADP's Non ADP's)	Proposed Procurement Method	Timing of Procurement				Remarks
							1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
A				60,000	ADP	Least Cost Method.					
1	CONSTRUCTION OF OFFICE HOSTEL RESIDENTIAL BUILDINGS FOR POPULATION WELFARE TRAINING INSTITUTE (P.W.T.D) SCHEME 33 NEAR BANDU KHAN HOTEL, KARACHI SINDH		41,347								

M. Aslam
ASSISTANT ENGINEER
 Provincial Building Sub Division-VII
 Karachi

M. Aslam
EXECUTIVE ENGINEER
 Provincial Buildings Division-II
 Karachi

**ANNUAL PROCUREMENT PLAN
(WORKS, GOODS & SERVICES)**

**DEPARTMENT NAME:- WORKS & SERVICES DEPARTMENT GOVERNMENT OF SINDH PROVINCIAL BUILDINGS
DIVISION-II, PROVINCIAL BUILDING SUB DIVISION-VII, KARACHI.**

S. NO	Description of procurement	Quantity where Applicable	Estimated Unit Cost (Where Applicable) in Millions	Funds Allocated (1000) Million	Source of funds (ADPs Non ADPs)	Proposed Procurement Method	Timing of Procurement				Remarks
							1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
A	Office Building Employment Exchange Khadda Lyari Karachi			4.00(M)	ADP	Least Cost Method					
1	Const of Employment Exchange Khadda Lyari Karachi (1st Floor Roof Slab & Other Work)		0.900				/				Subject to be release of funds
2	(Tower +O.H.T) Do		1.10					/			do
3	Do Ground Floor & First Floor Finishing Work)		1.00					/			do
4	Do Electric Work		1.00					/			do

M. J. Khan
ASSISTANT ENGINEER
Provincial Building Sub Division-VII
Karachi

M. J. Khan
EXECUTIVE ENGINEER
Provincial Buildings Division-II
Karachi

**ANNUAL PROCUREMENT PLAN
(WORKS, GOODS & SERVICES)**

**DEPARTMENT NAME:- WORKS & SERVICES DEPARTMENT GOVERNMENT OF SINDH PROVINCIAL BUILDINGS
DIVISION-II, PROVINCIAL BUILDING SUB DIVISION-VII, KARACHI.**

S. NO	Description of procurement	Quantity where Applicable	Estimated Unit Cost (Where Applicable) in Millions	Funds Allocated (1000) Million	Source of funds (ADPs Non ADPs)	Proposed Procurement Method	Timing of Procurement				Remarks	
							1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
A	Office Building Services Hospital (Health)			11.610	ADP	Least Cost Method.						
1	Strengthening of Sindh Services Hospital Karachi (A) Three Story Building (B) Renovation of Indoor & OPD Block, Main Building Flooring Work		2.90				/					Subject to be release of funds
2	Gas Fitting & Fixture in New Block		0.2702				/					do
3	Providing & Fixing Manifold Gases Line & Room		0.9309				/					do
4	Electric Work in Main Building		2.0262				/					do
5	& SF in Main Building		0.8616				/					do
6	Building Finishing Work		1.620				/					do
7	Patient Lift in Main Building		3.00				/					do

M. Tariq
ASSISTANT ENGINEER
Provincial Building Sub Division-VII
Karachi

M. Tariq
EXECUTIVE ENGINEER
Provincial Buildings Division-II
Karachi

**ANNUAL PROCUREMENT PLAN
(WORKS, GOODS & SERVICES)**

DEPARTMENT NAME:- **WORKS & SERVICES DEPARTMENT GOVERNMENT OF SINDH PROVINCIAL BUILDINGS
DIVISION-II, PROVINCIAL BUILDING SUB DIVISION-VII, KARACHI.**

S. NO	Description of procurement	Quantity where Applicable	Estimated Unit Cost (Where Applicable) in Millions	Funds Allocated (1000) Million	Source of funds (ADPs Non ADPs)	Proposed Procurement Method	Timing of Procurement				Remarks
							1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
A	Office Building Services Hospital (Health)		35% 12.07	34.51	Non ADPs	Least Cost Method.					
1	M/R TO Sindh Services Hospital Karachi Electric Work		0.500*				✓				Circuit Breaker Electric Lights Bracket Fan Motor, Pump etc complete
2	M/R TO Sindh Services Hospital Karachi Roof Treatment of Indoor Block		2.80					✓			Roof Treatment
3	M/R TO Sindh Services Hospital Karachi OPD Block		2.90					✓			Coloring Painting Paving Blocks Tile Work
4	M/R TO Sindh Services Hospital Karachi Indoor Block		5.30					✓			Coloring Painting Paving Blocks Tiles Work
5	Day to Day Complaints		0.57					✓			

[Signature]
ASSISTANT ENGINEER
Provincial Building Sub Division-VII
Karachi

[Signature]
EXECUTIVE ENGINEER
Provincial Buildings Division-II
Karachi

**ANNUAL PROCUREMENT PLAN
(WORKS, GOODS & SERVICES)**

DEPARTMENT NAME:-

**WORKS & SERVICES DEPARTMENT GOVERNMENT OF SINDH PROVINCIAL BUILDINGS
DIVISION-II, PROVINCIAL BUILDING SUB DIVISION-VII, KARACHI.**

S. NO	Description of procurement	Quantity where Applicable	Estimated Unit Cost (Where Applicable) in Millions	Funds Allocated (1000) Million	Source of funds (ADPs, Non ADPs)	Proposed Procurement Method	Timing of Procurement				Remarks	
							1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
A	Residential Building Jacob Lines Block "S" (G.A)		35% 3.303	9.439	Non ADPs	Least Cost Method.						
1	M/R Jacob Line Flats Block S						✓					Coloring Painting Wooden Doors, Electric Work, W/S & S/F G.I Chowkhat Kitchen Cabinet etc G.I Tank Tiles in Bath
1	M/R Jacob Line Flats Block S Flat No. (4-1)		0.20				✓					Coloring Painting Wooden Doors, G.I Tank Tiles in Bath

A. Aslam
ASSISTANT ENGINEER
Provincial Building Sub Division-VII
Karachi

for 30/12/18
EXECUTIVE ENGINEER
Provincial Buildings Division-II
Karachi

**ANNUAL PROCUREMENT PLAN
(WORKS, GOODS, & SERVICES)**

DEPARTMENT NAME: **SAVEDI WORKS & SERVICES DEPARTMENT GOVERNMENT OF SINDH PROVINCIAL BUILDINGS DIVISION-II, SUB DIVISION ELECTRICAL**

NO: VIII, KARACHI

S.NO.	DESCRIPTION OF PROCUREMENT	QUANTITY WHERE APPLICABLE	ESTIMATED UNIT COST (WHERE APPLICABLE IN MILLIONS	Funds allocated (1000) million	Source of Funds (ADPs, Non ADPs)	Proposed procurement	Timing of procurement				Remarks
							1 st qtr	2 nd qtrs	3 rd Qtrs	4 th Qtrs	
1	Health Foreign Aided Project Health Department Improv: of children Hospital at North Karachi(Funded through JICA grant GOS Rs:129.496 & JICA Rs: 1546.456 Total Rs:1675.952	--	67.007 (M) 10.05 (M) 27.058(M)	38.268 (M)	ADP 824 of 2014-15	Least cost method	V		V		Will complete in Current financial year
2	Tourism Department Const: of Resort at Hawksbay & Tourism facilities i/c restoration paradise point (District West) Karachi	--	43.4746 (M) 6.5212 (M) 49.9958(M)	7.321 (M)	ADP-115 of 2014-15	Least cost method	V		V		--do--
3	Tourism Department Provision of additional/missing facilities in PITHM (District South)	--	17.737 (M)(O) 46.084 (M)(R)	26.211 (M)	ADP-119 of 2014-15	Least cost method	V		V		
4	Live stock Animal Husbandry Strengthening of Sindh Poultry vaccine centre Korangli (District East) Karachi	--	70.091(M)(O) 173.0 (M)(R)	10.00(M)	ADP-1324 of 2014-15	Least cost method	V		V		Revised RCE submitted
5	Labour Department Construction of building for employment exchange in Sindh (Phase-I) North Nazimabad (District central Karachi)	--	11.268 M(O) 46.457 (M)(R)	--	ADP -1259 of 2014-15	Least cost method					

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SECRETARY ENGINEER
Public Works Division, No. 20

ANNUAL PROCUREMENT PLAN
(WORKS, GOODS, & SERVICES)

DEPARTMENT NAME: WORKS & SERVICES DEPARTMENT GOVERNMENT OF SINDH PROVINCIAL BUILDINGS DIVISION-II, SUB DIVISION ELECTRICAL
NO: VIII, KARACHI

S.NO	DESCRIPTION OF PROCUREMENT	QUANTITY WHERE APPLICABLE	ESTIMATED UNIT COST (WHERE APPLICABLE IN MILLIONS)	Funds allocated (1000) million	Source of funds (ADPs, Non ADPs)	Proposed procurement	Timing of procurement				Remarks
							1 st qtr	2 nd qtrs	3 rd Qtrs	4 th Qtrs	
1	Repair & Maintenance of labour court situated in Barrack No: 68-A Pakistan Secretariate behind MPA Hostel Karachi (Providing Graphitto, white stone tiles and stainless steel grill	--	0.650(M)	0.650(M)	Non ADP	Least cost method			V	V	Will complete in Current financial year


Assistant Engineer
Provincial Electrical Sub Division VIII
Karachi


Executive Engineer
Provincial Buildings Division No: II
Karachi