

ANNUAL PROCUREMENT PLAN
(WORKS, GOODS & SERVICES)
Financial Year 2013-2014 and 2014-2015

Program Management Unit (PMU) for
Municipal Service Delivery Program (MSDP) of
Planning & Development, Government of Sindh

Sr. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed procurement method	Timing of Procurement 2013-2014				Timing of Procurement 2014-2015				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1.	Municipal Infrastructure Upgrade for Jacobabad City															
1A.	Part-I Rehabilitation and Upgradation of Water Supply Scheme					USAID (grant)										
1A (I)	Package WS-01 Water Intake & Storage Lagoons			333	260		Restrictive Bidding (Pre-qualification)		✓							Contract awarded
1A (II)	Package WS-02 High lift Pumping Systems and Rising Mains			640	539		Restrictive Bidding (Pre-qualification)		✓							Contract awarded
1A (III)	Package WS-03 Water Supply Transmission Loop			257	204		Restrictive Bidding (Pre-qualification)		✓							Contract awarded
1A (IV)	Package WS-04 Water Distribution Network Zone 1&2			217	217		Restrictive Bidding (Pre-qualification)		✓							To be tendered
1A (V)	Package WS-05 Water Distribution Network Zone 3&4			229	252		Restrictive Bidding (Pre-qualification)		✓							Bid evaluation in progress

Sl. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed procurement method	Timing of Procurement 2013-2014				Timing of Procurement 2014-2015				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
	Drains & Waste Water Disposal Works Zone-D						qualification									
1B (V)	Package WW-12 Waste Water treatment facilities			121	121		Restrictive Bidding (Pre-qualification)				✓					To be tendered
1B (VI)	Package EM-14 Equipment and Machinery for Drain cleaning			25	25		Open (NCB) Competitive Bidding (Single Stage-Two Envelopes)					✓				To be tendered. Contract Package EM-14 consists of components 1B(VI), 1C(III) and 1C(IV).
	Total Part-II			961	961											
1C	Part-III Solid Waste Management System & Landfill Facility @ Jacobabad															
1C (I)	Package SW-13 Civil Works @ Sanitary Landfill			89	89		Open (NCB) Competitive Bidding (Single Stage-one Envelope)				✓					To be tendered. Contract Package SW-13 consists of 1C(I) and 1C(II).
1C (II)	Package SW-13 Electrical Works @ Sanitary Landfill			11	11		Open (NCB) Competitive Bidding (Single Stage-one Envelopes)				✓					To be tendered. Contract Package SW-13 consists of 1C(I) and 1C(II).
1C (III)	Package EM-14 Equipment & Machinery for Collection & Transportation of			69	69		Open (NCB) Competitive Bidding (Single Stage-Two					✓				To be tendered. Contract Package EM-14 consists of

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