## ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) Financial Year 2013-2014 and 2014-2015

Program Management Unit (PMU) for Municipal Service Delivery Program (MSDP) of Planning & Development, Government of Sindh

qualification)						
Bidding (Pre-			*	<	_	
qualification	7	2	3			
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Source of Proposed funds procurement	ent		Timing of Procurement 2013-2014	Timing of Procurement 2013-2014	Timing of Procurement 2013-2014	

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34			3 78	<u>≦</u> 18		10	€ 10	3 €	(3) ♂
Procurement		Drains & Waste Water Disposal Works Zone-D	Package WW-12 Waste Water treatment facilities	Package EM-14 Equipment and Machinery for Drain cleaning	Total Part-II	Part-III Solid Waste Management System & Landfill Facility @ Jacobabad	Package SW-13 Civil Works @ Sanitary Landfill	Electrical Works  @ Sanitary  Landfill	Package EM-14 Equipment & Machinery for Collection & Transportation of
(where applicable)									
unit cost	applicable)								
total cost	(in Million Rs.)		121	25	961		89	<u></u>	69
allocated (in Million	Rs.)		121	25	061		89	=======================================	69
funds	ADP)								
procurement	method	(Pre- qualification	Restrictive Bidding (Pre- qualification	Open (NCB) Competitive Bidding (Single (Single Stage-Two Envelopes)	Envelopes)		Open (NCB) Competitive Bidding (Single (Single Stage-one Envelope)	Open (NCB) Competitive Bidding (Single (Single Stage-one Envelopes)	Open (NCB) Competitive Bidding (Single Stage-Two
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Timing of Procurement 2014-2015	2 <sup>nd</sup> Qtr								
of Procure 2014-2015	Qtr								
ment	Q 4 <sub>B</sub>								
	Remarks		To be tendered	To be tendered. Contract Package EM-14 consists of components	components 1B(VI), 1C(III) and 1C(IV).		To be tendered. Contract Package SW- 13 consists of 1C(I) and	To be tendered. Contract Package SW-13 consists of 1C(I) and	To be tendered. Contract Package EM-

Procurement (where applicable) (where (where applicable) (in Million Rs.)  Package EM-14 Equipment & Machinery @ Sanitary Landfill  Total Part-III  Package In Million (where applicable) (in Million Rs.)  Package EM-14 Equipment & 106 106  Sanitary Landfill  Package EM-14 Envelopes)  Total Part-III  Estimated Estimated funds allocated funds (ADP)Non (ADP)Non method  Procurement (in Million Rs.)  Procurement (in Million Rs.)  ADP)  Envelopes)  Competitive Bidding (Single Stage-Two Envelopes)	Procurement (where where winit cost (where where applicable) (where applicable) (in Million Rs.)  Solid Waste  Package EM-14 Equipment & Machinery @ Sanitary Landfill  Total Part-III  Procurement (where where winit cost (where applicable) (in Million Rs.)  ADP)  Envelopes)  Froque of proposed funds (ADP/Non method 106 (ADP/Non method 106))  Envelopes)  Formula Funds (in Million Rs.)  ADP)  Formula Funds (ADP/Non method 106)  Envelopes)  Formula Funds (ADP/Non method 106)  Envelopes)  Formula Funds (ADP/Non method 106)  Formula Funds (ADP/Non method 106)  Envelopes)  Formula Funds (ADP/Non method 106)  Formula Funds (ADP/Non method 106)  Envelopes)  Formula Funds (ADP/Non method 106)  Formula Funds (ADP/Non method 106)  Envelopes)	Procurement (where where applicable) (where applicable) (where applicable) (in Million Rs.)  Solid Waste  Package EM-14 Equipment & Machinery @ Sanitary Landfill  Total Part-III  Procurement (where applicable) (in Million Rs.)  ADP)  Envelopes)  Proposed funds (ADP/Non method 1 106 106 106 106 106 106 106 106 106 1	Procurement (where applicable) (where applicable) (where applicable) (where applicable) (in Million Rs.) Source of funds allocated funds (in Million (ADP/Non method 1st (in Million Rs.)) (ADP/Non method 1st (in Million (ADP/Non method 1st (in Million (ADP/Non method 1st (in Million (ADP))) (ADP/Non method 1st (in Million (ADP)) (ADP/Non method 1st (in Million			30			No.
tity Estimated Estimated Funds unit cost total cost allocated funds (in Million Rs.)  106  106  106  106  106	ble) (where unit cost total cost total cost total cost (in Million Rs.)  106  106  106  106  106  106  106  10	bte) (in Million Rs.)  106  106  106  106  106  106  106  10	tity Estimated Estimated unit cost total cost total cost (in Million (ADP/Non Rs.))  106  106  106  106  106  106  106  1	Total Part-III	Machinery @ Sanitary Landfill	Package EM-14		Solid Waste	
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Timing of Procurent 2014-2015  1st 2nd 3rd  Qtr Qtr Qtr	Timing of Procurent 2014-2015  1st 2nd 3rd  Qtr Qtr Qtr	ming of Procuren 2014-2015 2nd 3rd Qtr Qtr	of Procureme 2014-2015 2 <sup>nd</sup> 3 <sup>rd</sup> 4 Qtr Qtr C	components	1B(VI), 1C(III) and 1C(IV). To be tendered. Contract Package EM-	100	Qtr Remarks	1	DE .