

**ANNEXURE - A - II**

**PROCUREMENT PLAN (Non-Development)**

Sr. No.	Fund Head & Sub Head	Name of work & Breakup	Allocated funds and breakup for different location / sites	Item to be executed	Method of Procurement	Anticipated / Actual Date of Advertisement	Anticipated / Actual Date of Start	Anticipated / Actual Date of Completion	Remarks
A	B	C	D	E	F	G	H	I	J
1	6083-24	Annual Repair & maintenance of staff quarters. School, Club, Store, Office i/c Water, Sewerage and Gas Line, Pipit Staff Colony to Lawn & Garden	9025000 1805000 72220000	R/M of quarter No. A-86 at LSR Staff Colony R/M of quarter No. E-6 at NEK Staff Colony R/M of quarter No. E-1 at Sakhi Hassan Staff Colony R/M of quarter No. F-10 at 9 <sup>th</sup> Staff Colony R/M of quarter No. G-9 at K-II Staff Colony R/M of quarter No. G-1 at NEK Staff Colony R/M of quarter No. E-3 at K-II Staff Colony R/M of quarter No. E-3 at HSR Staff Colony Construction of E Type at Sydhnem Construction of Quarter No.C/12/8, at Sydhnem R/M of quarter No.A-27, at Sydhnem	Website Website Website Website Website Website Website Website Press website Website				

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A	B	C	D	E	F	G	H	I	J
2	6083-23	Repair / maintenance of Rising Main	2500000 -500000 2000000	Emergent replacement of Air Valve at different points at NEK 66" dia mild steel	Website				
				Emergent repair of leakages at 48" dia duplicate PRCC Rising Main 6" dia UPVC pipe at NEK	Website				
3	6083-22	R/M work of 100, 140, 280 MGD Conduit and Durnlottee l/c protection work	7000000 -1400000 5600000	Emergent repair of leakages on 54", 48" & 24" dia PRCC pipe Trunk Main at Bahadurabad & Amir Khusroo Road	Website				
				Emergent repair of leakages in 72" dia PRCC Pipe feeding to Mehmoodabad	Website				

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