PROCUREMENT PLAN (NON-DEVELOPMENT) HUB FILTER PLANT FOR THE YEAR 2014-15

		Cont Page # 07	Cont P						
	After Given Work Order	After calling tender/ expenditure/ sanction/ execute agreement competent authority of K.W&SB no fix due may be given at this stage.	After Administrative approval accorded by MD.KW&SB. Notification due may be given at this stage. However when NIT shall be called the copy of same shall be produce to SPPRA	Single Stage One Envelope Procedure	As per BOQ	Rs. 34.00,000/=	Repair & Maintenance of Machinery and Chemical System of Hub Filter Plant.	7383-21	io.
	After Given Work Order	After calling tender/ expenditure/ sanction/ execute agreement competent authority of KW&SB no fix due may be given at this stage.	After Administrative approval accorded by MD,KW&SB, Notification due may be given at this stage. However when NIT shall be called the copy of same shall be produce to SPPRA	Single Stage One Envelope Procedure	As per BOQ	Rs.2.00.000/=	Purchasing of Consumable Material Rs.2,00.000/= & Libratory Instrument.	7383-11	
		Η	G	F	H	D	0		>
REMAKS	ANTICIPATED / ACTUAL DATE OF COMPLETION	ANTICIPATE D / ACTUAL DATE OF START	ANTICIPATED / ACTUAL DATE OF ADVERTISEMENT	METHOD OF PROCUREMENT	ITEM TO BE EXECUTED	ALLOCATED FUNDS AND BREAK UP FOR DIFFERENT LOCATION / SITE	NAME OF WORK AND BREAK UP	FUND HEAD & SUB HEAD	5 7

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Page # 02 PROCUREMENT PLAN (NON-DEVELOPMENT) HUB FILTER PLANT FOR THE YEAR 2014-15

			^	NO NO
	7383-26	7383-25	В	HEAD & SUB HEAD
	Providing & Repair & Maintenance Generator, LT Panel & Transformer.	Repair & Maintenance of Chlorine System and Chemical System of Hub Filter Plant.	С	NAME OF WORK AND BREAK UP
	Rs 32.00.000/=	Rs, 25,00,000/=	D	ALLOCATED FUNDS AND BREAK UP FOR DIFFERENT LOCATION / SITE
	As per BOQ	As per BOQ	ĊT.	EXECUTED
	Single Stage One Envelope Procedure	Single Stage One Envelope Procedure	TI	METHOD OF PROCUREMENT
	After Administrative Administrative approval accorded by MD.KW&SB, Notification due may be given at this stage. However when NIT shall be called the copy of same shall be produce to SPPRA	After Administrative approval accorded by MD,KW&SB, Notification due may be given at this stage. However when NIT shall be called the copy of same shall be produce to SPPRA	G	ANTICIPATED / ACTUAL DATE OF ADVERTISEMENT
and the Control of th	After calling tender/ expenditure/ sanction/ execute agreement competent authority of KW&SB no fix due may be given at this stage.	After calling tender/ expenditure/ sanction/ execute agreement competent authority of KW&SB no fix due may be given at this stage.	Ŧ	ANTICIPATE D/ACTUAL DATE OF START
	After Given Work Order	After Given Work Order		ANTICIPATED / ACTUAL DATE OF COMPLETION
			J	REMAKS

Cont. Page # 03

PROCUREMENT PLAN (NON-DEVELOPMENT) HUB FILTER PLANT FOR THE YEAR 2014-15

*2			O N
7383-28	7383-27	В	FUND HEAD & SUB HEAD
Providing & Repair & Maintenance Work H.T & L.T Cable of Hub Filter Plant.	Misalliance & Filter Media Work of Hub Filter Plant.	0	NAME OF WORK AND BREAK UP
Rs. 14,00,000/=	Rs. 23,00,000/=	D	ALLOCATED FUNDS AND BREAK UP FOR DIFFERENT LOCATION / SITE
As per BOQ	As per BOQ	EE	EXECUTED
Single Stage One Envelope Procedure	Single Stage One Envelope Procedure	Ŧ	METHOD OF PROCUREMENT
After Administrative approval accorded by MD,K W&SB. Notification due may be given at this stage. However when NIT shall be called the copy of same shall be produce to SPPRA	After Administrative approval accorded by MD,KW&SB, Notification due may be given at this stage. However when NIT shall be called the copy of same shall be produce to SPPRA	G	ANTICIPATED / ACTUAL DATE OF ADVERTISEMENT
After calling tender/ expenditure/ sanction/ execute agreement competent authority of KW&SB no fix due may be given at this stage	After calling tender/ expenditure/ sanction/ execute agreement competent authority of KW&SB no fix due may be given at this stage.	Н	ANTICIPATE D / ACTUAL DATE OF START
Work Order	After Given Work Order		ANTICIPATED / ACTUAL DATE OF COMPLETION
		J	REMAKS

Cont.Page # 04

PROCUREMENT PLAN (NON-DEVELOPMENT) HUB FILTER PLANT FOR THE YEAR 2014-15

7	A	S S
7383-31	æ	NO FUND HEAD & SUB HEAD
Repair & Maintenance of Electrical Works, Fixing of Street Light & A.C & Fire Fighting Equipment of Hub Filter Plant.	C	NAME OF WORK AND BREAK UP
Rs. 10,00,000/=	D	ALLOCATED FUNDS AND BREAK UP FOR DIFFERENT LOCATION / SITE
As per BOQ	TI.	ITEM TO BE EXECUTED
Single Stage One Envelope Procedure	F	METHOD OF PROCUREMENT
After Administrative approval accorded by MD,KW&SB, Notification due may be given at this stage, However when NIT shall be called the copy of same shall be produce to SPPRA	G	ANTICIPATED / ACTUAL DATE OF ADVERTISEMENT
After calling tender/ expenditure/ sanction/ execute agreement competent authority of KW&SB no fix due may be given at this stage.	Н	ANTICIPATE D / ACTUAL DATE OF START
Atter Given Work Order	-	ANTICIPATED / ACTUAL DATE OF COMPLETION
		REMAKS



