

**PROCUREMENT PLAN (NON-DEVELOPMENT)  
HUB FILTER PLANT FOR THE YEAR 2014-15**

R. IO	FUND HEAD & SUB HEAD	NAME OF WORK AND BREAK UP	ALLOCATED FUNDS AND BREAK UP FOR DIFFERENT LOCATION / SITE	ITEM TO BE EXECUTED	METHOD OF PROCUREMENT	ANTICIPATED / ACTUAL DATE OF ADVERTISEMENT	ANTICIPATE D / ACTUAL DATE OF START	ANTICIPATED / ACTUAL DATE OF COMPLETION	REMARKS
A	B	C	D	E	F	G	H	I	J
1.	7383-11	Purchasing of Consumable Material & Laboratory Instrument.	Rs.2,00,000/=	As per BOQ	Single Stage One Envelope Procedure	After Administrative approval accorded by MD,KW&SB, Notification due may be given at this stage. However when NIT shall be called the copy of same shall be produce to SPPRA	After calling tender/ expenditure/ sanction/ execute agreement competent authority of KW&SB no fix due may be given at this stage.	After Given Work Order	
2.	7383-21	Repair & Maintenance of Machinery and Chemical System of Hub Filter Plant.	Rs. 34,00,000/=	As per BOQ	Single Stage One Envelope Procedure	After Administrative approval accorded by MD,KW&SB. Notification due may be given at this stage. However when NIT shall be called the copy of same shall be produce to SPPRA	After calling tender/ expenditure/ sanction/ execute agreement competent authority of KW&SB no fix due may be given at this stage.	After Given Work Order	

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A	B	C	D	E	F	G	H	I	J
3.	7383-25	Repair & Maintenance of Chlorine System and Chemical System of Hub Filter Plant.	Rs. 25,00,000/=	As per BOQ	Single Stage One Envelope Procedure	After Administrative approval accorded by MD.KW&SB, Notification due may be given at this stage. However when NIT shall be called the copy of same shall be produce to SPPRA	After calling tender/ expenditure/ sanction/ execute agreement competent authority of KW&SB no fix due may be given at this stage.	After Given Work Order	
4.	7383-26	Providing & Repair & Maintenance of Generator, LT Panel & Transformer.	Rs. 32,00,000/=	As per BOQ	Single Stage One Envelope Procedure	After Administrative approval accorded by MD.KW&SB, Notification due may be given at this stage. However when NIT shall be called the copy of same shall be produce to SPPRA	After calling tender/ expenditure/ sanction/ execute agreement competent authority of KW&SB no fix due may be given at this stage.	After Given Work Order	

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A	B	C	D	E	F	G	H	I	J
5.	7383-27	<u>Misalliance &amp; Filter Media Work of Hub Filter Plant.</u>	Rs. 23,00,000/=	As per BOQ	Single Stage One Envelope Procedure	After Administrative approval accorded by MID,KW&SB, Notification due may be given at this stage. However when NIT shall be called the copy of same shall be produce to SPPRA	After calling tender/ expenditure/ sanction/ execute agreement competent authority of KW&SB no fix due may be given at this stage.	After Given Work Order	
6.	7383-28	<u>Providing &amp; Repair &amp; Maintenance Work H.T &amp; L.T Cable of Hub Filter Plant.</u>	Rs. 14,00,000/=	As per BOQ	Single Stage One Envelope Procedure	After Administrative approval accorded by MID,KW&SB, Notification due may be given at this stage. However when NIT shall be called the copy of same shall be produce to SPPRA	After calling tender/ expenditure/ sanction/ execute agreement competent authority of KW&SB no fix due may be given at this stage.	After Given Work Order	

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7.	B	Repair & Maintenance of Electrical Works, Fixing of Street Light & A.C & Fire Fighting Equipment of Hub Filter Plant.	Rs. 10,00,000/=	As per BOQ	Single Stage One Envelope Procedure	After Administrative approval accorded by MD,KW&SB, Notification due may be given at this stage. However when NIT shall be called the copy of same shall be produce to SPRA	After calling tender/ expenditure/ sanction/ execute agreement competent authority of KW&SB no fix due may be given at this stage.	After Given Work Order	

  
D. S. K. JANTANT  
H.O. (M & F/M)  
KW&SB.

  
Resident Engineer  
Hub Filter Plant  
KW&SB