

ANNUAL PROCUREMENT PLAN

WORKS, GOODS & SERVICES

FINANCIAL YEAR 2013-14

Sr. No	Description of Procurement / Name of Work	Quantity (Where applicable)	Estimated Unit Cost (Where applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1	Supply & Installation of Aluminum Cladding / Curtain Wall, Signage / Murals & Internal External Allied Development Works	-	-	-	Yes	ADP 378	Single Stage - Two Envelope	✓				Increase funds are available
2	Supply, Installation, Testing, Commissioning and Maintenance (during maintenance period) of Medical Equipments	-	-	-	-do-	-do-	-do-	✓				Increase funds are available

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								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
3	Shifting of Telephone Exchange (and Allied Works) from Civil Hospital Karachi to Building of the Project Shaheed Mohtarma Benazair Bhutto Accident, Emergency & Trauma Center and Ancillary Services Complex at Civil Hospital Karachi Supply, Installation, Testing, Commissioning and Maintenance (during maintenance period) of Medical Equipments	-	-	-	-do-	-do-	-do-	✓				Incase funds are available
4		-	-	-	-do-	-do-	-do-	✓				Incase funds are available

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								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
5	Supply, Installation, Testing, Commissioning & Maintenance (during maintenance period) of B.M.S. (Building Management Systems)	-	-	-	-do-	-do-	-do-	✓				Incase funds are available
6	Supply, Installation, Testing, Commissioning & Maintenance (during maintenance period) of I.T. (Information Technology)	-	-	-	-do-	-do-	-do-	✓				Incase funds are available
7	Supply of Furniture / Fixtures, Steel Lockers / Racks and Allied Items	-	-	-	-do-	-do-	-do-		✓			Incase funds are available

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								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
8	Supply, Installation, Testing, Commissioning & Maintenance (during maintenance period) of 128 Slice C.T. Scan & Other X-Ray Equipments	-	-	-	-do-	-do-	-do-			✓		Incase funds are available
9	Supply, Installation, Testing, Commissioning & Maintenance (during maintenance period) of Angiography Unit Cath Lab & Other Cardiology Equipments	-	-	-	-do-	-do-	-do-			✓		Incase funds are available

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								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
10	Supply, Installation, Testing, Commissioning & Maintenance (during maintenance period) of Ophthalmology Equipments	-	-	-	-do-	-do-	-do-			✓		Incase funds are available
11	Supply, Installation, Testing, Commissioning & Maintenance (during maintenance period) of Anaesthesia Equipments	-	-	-	-do-	-do-	-do-			✓		Incase funds are available

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								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
12	Supply, Installation, Testing, Commissioning & Maintenance (during maintenance period) of I.T. Equipments	-	-	-	-do-	-do-	-do-		✓			Incase funds are available
13	Supply, Installation, Testing, Commissioning & Maintenance (during maintenance period) of Building Equipments	-	-	-	-do-	-do-	-do-			✓		Incase funds are available