

**Budget**  
2014-2015

Vol: V

**Aiming at Improved  
Service Delivery**



**PUBLIC SECTOR DEVELOPMENT  
PROGRAMME**

**- FINANCE DEPARTMENT**

**Government of Sindh**





**PROVINCIAL  
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in million)

Sl. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme / District	Status / Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 13	Revised Allocation 2013-14		Estimated Expenditure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
							8	9			10	11	12		13	14	15	16
1136	Umbrella PC-I for improvement of CC streets, internal road and water and sewerage system in different areas of Mahmoodabad and Gizri, district South	Karachi	Approved 20.2.13	Jun-15	79.972	0.000	59.939	0.000	59.939	20.033	20.033	0.000	20.033	0.000	75	100	0.000	0.000
1137	Urban Drainage Scheme Bhan Saeedabad (Improvement & Extension).	Jamshoro	Approved 12.3.13	Jun-16	192.178	0.000	48.969	0.000	48.969	143.209	60.209	0.000	60.209	0.000	25	57	83.000	0.000
1138	Urban Drainage Scheme Schwan (Improvement and Extension) Taluka Schwan (District Jamshoro).	Jamshoro	Approved 12.3.13	Jun-16	305.600	0.000	45.000	0.000	45.000	260.600	70.000	0.000	70.000	0.000	15	38	190.600	0.000
1139	Urban Water Supply Scheme Schwan (Improvement and Extension) Taluka Schwan (District Jamshoro) (RS. 70.510 m. to be funded out of 10% Royalty Share).	Jamshoro	Approved 12.3.13	Jun-16	125.480	0.000	20.000	0.000	20.000	105.480	105.480	0.000	105.480	0.000	16	100	0.000	0.000
1140	Construction of CC Block and CC drains in various villages of taluka Raseedero PS-37	Larkana	Approved 31.12.13	Jun-15	99.110	0.000	12.997	0.000	12.997	86.113	45.113	0.000	45.113	0.000	13	59	0.000	0.000
1141	Improvement & ext. of Drainage Scheme Phalpotia CC Behomena, Taluka Raseedero PS-37	Larkana	Approved 01.03.13	Jun-15	20.000	0.000	10.000	0.000	10.000	10.000	10.000	0.000	10.000	0.000	50	100	0.000	0.000
1142	Construction of main drain and CC block from Burdi Mohalla to Gharibabad disposal via Hamid Shah colony UC Bokhair, Taluka Khairpur	Khairpur	Approved 12.2.13	Jun-15	12.000	0.000	6.000	0.000	6.000	6.000	6.000	0.000	6.000	0.000	50	100	0.000	0.000
1143	Construction of drains and CC block at Katchi Abadis near Azizabad Saleemabad and Bhatti Mohalla UC Jerlani, Taluka Khairpur	Khairpur	Approved 12.02.13	Jun-15	13.000	0.000	6.500	0.000	6.500	6.500	6.500	0.000	6.500	0.000	50	100	0.000	0.000
1144	Rural water supply for 38 goths of Bin Qasim Town, Karachi (Phase-I)	Karachi	Approved 22.01.13	Jun-16	300.000	0.000	50.000	0.000	50.000	250.000	25.000	0.000	25.000	0.000	17	25	225.000	0.000
1145	Const./Reh. of picher nallah in Saddar East	Karachi	Approved 11.09.13	Jun-16	226.510	0.000	10.000	0.000	10.000	216.510	40.000	0.000	40.000	0.000	4	22	176.510	0.000
1146	Const. of Reh. of Kadari Nallah in Lyari Makhan Colony	Karachi	Approved 11.09.13	Jun-16	155.260	0.000	15.000	0.000	15.000	140.260	40.260	0.000	40.260	0.000	10	36	100.000	0.000