

**OFFICE OF THE EXECUTIVE ENGINEER (SEW), (JAMSHED TOWN,
KARACHI WATER AND SEWERAGE BOARD
K.M.C. MARKET, BLOCK B, BEHIND ROOMI MASJID, S.M.C.H.S.**

**ANNUAL PROCUREMENT PLAN
(WORKS, GOODS & SERVICES)
FINANCIAL YEAR 2014-2015**

Sr. No.	Description of Procurement	Quantity (Where Applicable)	Estimated Unit cost (where Applicable)	Estimated Total cost	Funds Allocated	Source of Funds (ADP/Non ADP)	Proposed Procurement Method.	Timing of Procurements			
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
1	REPLACEMENT OF 08"DIA SUNK DOWN SILTED BROKEN SEWERAGE LINE BY P/L 12"DIA SEWERAGE LINE AT NIZAMI ROAD, KHACHA ROAD LINES AREA AND SHAHRAH-E-QUAIDEEN KHUDADAD COLONY UC-09, JAMSHED TOWN (SEWERAGE)-II.	N/A	N/A	9,08,215/=	BG No.G-023-18	KW&SB	Single Stage. Single Envelope Basis	✓			
2	SUPPLYING OF BAMBOOS FOR MAINTENANCE OF SEWERAGE SYSTEM IN JAMSHED TOWN FOR THE YEAR 2014-2015.	N/A	N/A	13,63,536/=	BG No.G-023-13	KW&SB	Single Stage. Single Envelope Basis	✓			
3	CONSTRUCTION OF INTERMEDIATE MANHOLE AND RECONSTRUCTION OF DAMAGE MANHOLE IN MEHMOODABAD, P.E.C.I.I.S. BLOCK-2 AND 6, S.M.C.H.S. BLOCK-A AND B IN JAMSHED TOWN (SEWERAGE)-I.	N/A	N/A	9,90,292	BG No.G-023-32	KW&SB	Single Stage. Single Envelope Basis		✓		
4	REPLACEMENT OF 8"DIA, 12"DIA R.C.C. RUBBER RING SEWER AT L.A.C.-II, GALI NO.21, GALI NO.15-A, 177-D/2 AND VARIOUS PLACES OF JAMSHED TOWN (SEWERAGE)-I.	N/A	N/A	9,93,427	BG No.G-023-18	KW&SB	Single Stage. Single Envelope Basis			✓	
5	REPLACEMENT OF UNSERVICEABLE SILTED SUNK DOWN 06"DIA SEWER LINE P/L 08"DIA AND 12"DIA SEWERAGE LINE AT BEHAR COLONY, F.I.COLONY AND SOLDIER BAZAR UC-10, 12, JAMSHED TOWN (SEWERAGE)-II.	N/A	N/A	9,83,582	BG No.G-023-18	KW&SB	Single Stage. Single Envelope Basis			✓	
6	MANUFACTURING/PROVIDING AND FIXING OF RING SLABS AT DIFFERENT PLACES OF UC-08 TO UC-13 IN JAMSHED TOWN (SEWERAGE)-II.	N/A	N/A	9,50,831	BG No.G-023-32	KW&SB	Single Stage. Single Envelope Basis				✓

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								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
7	REPLACEMENT OF 15"DIA, 12"DIA DAMAGE SEWERS FROM MEHRAN HOTEL TO SINDHU CHOWK UC-4, JAMSHED TOWN (SEWERAGE)-I.	N/A	N/A	9,90,087	BG No. G-023-18	KW&SB	Single Stage, Single Envelope Basis			✓	
8	REPLACEMENT OF SUNK DOWN 15"DIA, 8"DIA AND 12"DIA R/RING SEWERS IN CHENASSAR GOTH UC-4, JAMSHED TOWN (SEWERAGE)-I.	N/A	N/A	9,94,309	BG No. G-023-18	KW&SB	Single Stage, Single Envelope Basis			✓	
9	MANUFACTURING AND PROVIDING OF R.C.C. MANHOLE COVERS FOR OPEN MANHOLES AT VARIOUS PLACES OF JAMSHED TOWN (SEWERAGE)-I.	N/A	N/A	9,87,020	BG No. G-023-14	KW&SB	Single Stage, Single Envelope Basis			✓	
10	MANUFACTURING / PROVIDING / FIXING OF R.C.C. RING SLABS IN VARIOUS STREET AND ROAD IN JAMSHED TOWN (SEWERAGE)-I.	N/A	N/A	9,87,876	BG No. G-023-32	KW&SB	Single Stage, Single Envelope Basis			✓	
11	REPLACEMENT OF 12"DIA & 8"DIA SUNK DOWN SEWER IN P.E.C.H.S., MEHMOODABAD AND CHANESSAR GOTH IN JAMSHED TOWN (SEWERAGE)-I.	N/A	N/A	8,70,662	BG No. G-023-18	KW&SB	Single Stage, Single Envelope Basis				✓
12	MANUFACTURING AND PROVIDING OF R.C.C. MANHOLE COVERS TO COVER THE OPEN MANHOLES AT VARIOUS PLACES IN UC-08 TO UC-13 IN JAMSHED TOWN (SEWERAGE)-II.	N/A	N/A	9,86,928	BG No. G-023-14	KW&SB	Single Stage, Single Envelope Basis				✓



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