

ANNEXTURE II

PROCUREMENT PLAN (Non-Development)

Serial No	Fund Head & Sub head	Name of work and break up	Allocated Funds and break up for different locations /sites	Items to be executed	Method of Procurement	Anticipated/Actual Date of Advertisement	Anticipated /Actual Date of Start	Anticipated /Actual Date of Completion	Remarks
a	b	c	d	e	f	g	h	i	j
	6163-26	Urgent R/M of HT Trolley 11000 KVA Sub-Station along with Pressure Hydrofore Pump and Motor Electrical & Mechanical work due to Burn out.	70,00,000/- <u>10,95,592/-</u> <u>59,04,408/-</u>		16 (b) Direct Contacting	09-09-2014	09-09-2014	15-09-2014	
	6163-26	P/L PVC Insulated 35 mm & 25 mm 4-core cable 600/1000 volts fixing of wash water and blower motor at 70 MGD Cod Filter Plant	59,04,408/- <u>98,882/-</u> <u>58,05,526/-</u>		16 (a)	16-09-2014	31-10-2014	06-11-14	
	6163-26	P/F of New Ball Bearing of different electric Motor at 70 MGD	58,05,526/- <u>98,380/-</u> <u>57,07,146/-</u>		16 (a)	16-09-2014	31-10-2014	06-11-14	
		Providing Proper Illumination at 70 MGD Filter Plant	57,07,146/- <u>98,560/-</u> <u>56,08,586/-</u>		16 (a)	13-11-2014	08-01-2015	08-01-2015	


Atamr Shakoor
 Divisional Accounts Officer
 P.P. Division
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 Executive Engineer
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	6163-26	P/F Current Transformer and Other Accessories of Different Electrical P	56,08,586/- <u>99,730/-</u> 55,08,856/-		16 (a)	13-11-2014	05-01-2015	09-01-2015	
22284	6163-26	P/L copper tube size 3/8 fixing of 12 Filter Beds and Control table accessories at 70 MGD COD Filter Plant	55,08,856/- <u>9,99,566/-</u> <u>45,09,290/-</u>		17 (2)	22-01-2015	23-02-2015	04-03-2015	
	6163-26	P/F of Ball Bearing of different Pump & Motor at 70 MGD	45,09,290/- <u>99,970/-</u> 44,09,320/-		16 (a)	22-01-2015	06-03-2015	12-03-2015	
	6163-26	P/F of Magnetic contractor and other accessories fixing of different Elect panel at 70 MGD Filter Plant	44,09,320/- <u>98,275/-</u> 43,11,045/-		16 (a)	22-01-2015	06-03-2015	12-03-2015	
22284		Manufacturing E/M Chlorine Motor and Pump with Chlorine pipe line copper tube at 70 MGD Filter Plant	43,11,045/- <u>9,98,255/-</u> 33,12,790/-		17 (2)	22-01-2015	03-03-2015	16-03-2015	

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	6163-26	Electrical Mechanical work and Rewinding of Motor i/c R/M of Pump and other Accessories at COD Filter Plant KW&SB	33,12,790/- 6,26,888/- 26,85,902/-		17(2)	04-05-2015			
	6163-26	Replacement of Damaged 20" dia MS Pipe for distribution chamber filter Plant COD Hills 70 MGD KW&SB.	26,85,902/- 9,92,990/- 16,92,912/-		17(2)	04-05-2015			


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