OFFICE OF THE EXECUTIVE ENGINEER. PROVINCIAL BUILDINGS DIVISION NO. III, KARACHI NO:-DB/A, Procurement Plan/2014-15/6530ATED THE:-To. The Director (CB), Sindh Public Procurement Regulatory Authority, Karachi. ANNUAL PROCUREMENT PLAN 2014-15. Subject: Enclosed please find herewith the Annual Procurement Plan (2014-15) is submitted herewith on the prescribed proforma (Booklet) for favour of further necessary action please. D.A/As Above (ASADVILDAH SHAIKH) EXECUTIVE ENGINEER. PROVINCIAL BUILDINGS DIVISION NO.III, KARACHI. Copy forwarded with complements to the Superintending Engineer, Provincial Buildings Circle, Karachi for information. EXECUTIVE ENGINEER, PROVINCIAL BUILDINGS DIVISION NO.III, KARACHI.



WORKS & SERVICES DEPARTMENT

GOVERNMENT OF SINDH

PROVINCIAL BUILDINGS DIVISION NO. III, KARACHI

ANNUAL PROCUREMENT PLAN 2014-15

DEPARTMENT NAME:-

WORKS & SERVICES DEPARTMENT GOVERNMENT OF SINDH PROVINCIAL BUILDINGS DIVISION-III, ELECTRICAL SUB DIVISION-IV, KARACHI.

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7 M/R to Humayun House, Garden West Karachi (Replacement of G.I pipes over Roof).	M/R to Humayun House, Garden West Karachi.(Flat No.25)	M/R to Humayun House, Garden West Karachi.(Flat No.14,31,32,44,46,&47)	M/R to Humayun House, Garden West Karachi.(Flat No-,09, 13, 23,40&48)	3 M/R to Humayun House, Garden West Karachi.(Flat No-05,07&21)	M/R to Humayun House, Garden West Karachi (Flat No-10,12,17&41)	M/R to Humayun House, Garden West Karachi.(Flat No-01,08,13&15)	Residential Building Humayun House(G.A)	Description of procurement	
37							(G.A)	Applicable	Quantity
0.2	0.8	1.0	0.3	0.9	0.1	0.1		Applicable) in Millions	Unit Cost
							68.334	(1000) Million	Funds
							Non ADPs	(ADPs Non ADPs)	Source of funds
							Least Cost Method.	Method	Proposed
4	4	4	~	~	~	~		Qtr	
		Table 1						2nd Qtr	Proc
					T	8 E	WY	3rd Qtr	Procurement
					1			Qr 4th	11
								Kemarks	

16	15		13	12	Ξ	10	9	00	NO	ò,
M/R to Humayun House, Garden West	M/R to Humayun House, Garden West Karachi (Flat No. 33,43)	14 M/R to Humayun House, Garden West Karachi (Flat No. 35,42)	M/R to Humayun House, Garden West Karachi.(Flat No. 03,22,39)	M/R to Humayun House, Garden West Karachi.(Flat No. 27,30)	M/R to Humayun House, Garden West Karachi (Flat No.16,18,26).	M/R to Humayun House, Garden West Karachi (Flat No. 19,20,24,28,29 &34)	M/R to Humayun House, Garden West Karachi,(Repair of 10 H.P Electric Motors & Pumps and replacement of G.I pipes, suction, delivery and supply).	M/R to Humayun House, Garden West Karachi (Replacement UPVC pipes & Specials, Drainage Line, & misc: works).	Description of procurement	
									Applicable	Quantity
1.5	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	Applicable) in Millions	Estimated Unit Cost
									(1000) Million	Funds Allocated
									(ADPs Non ADPs)	Source of funds
									Method	Proposed
4	~	~	~	~	~	-	4	~	Qtr Ist	
									2nd Qtr	Tim Procu
									3rd Qtr	Timing of Procurement
									연 章	-
									Kemarks	

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24	3	22	21	20	19	18	17	No	ço.
M/R to Humayun House, Garden West Karachi.(Flat No.02, 04, 06 & 11)	23 M/R to Humayun House, Garden West Karachi (Flat No.36,37,38 & 45).	M/R to Humayun House, Garden West Karachi.(Day to Day Complaints)	21 M/R to Humayun House, Garden West Karachi (Replacement of Drainage Line and making mainholes).	20 M/R to Humayun House, Garden West Karachi (Laying C.C Floor and P/F missing tiles in Parking Area)	19 M/R to Humayun House, Garden West Karachi.(P/F Benches Repair of lawn and Misc; work).	M/R to Humayun House, Garden West Karachi (Raising of compound wall Repair of Gate & Misc: work)	M/R to Humayun House, Garden West Karachi (External Electrification).	pesculption of procurement	
)								Applicable	Quantity
1.50	1.50	1.20	0.1	1.0	0.5	0.1	1.5	Applicable) in Millions	Estimated Unit Cost
								(1000) Million	Funds Allocated
								(ADPs Non ADPs)	Source of funds
								Method	Proposed
						~	-	Otr Ist	
-	~	~	~	~	4			2nd Qtr	Tim
								3rd Qtr	Timing of Procurement
				27 11				Qtr Qtr	-
								Kemarks	

Electrical Sub Division-IV ASSISTANT ENGINEER Karachi

EXECUTIVE ANGINEER
Provincial Buildings Division No.III
Karachi

DEPARTMENT NAME:-

WORKS & SERVICES DEPARTMENT GOVERNMENT OF SINDH PROVINCIAL BUILDINGS DIVISION-III, ELECTRICAL SUB DIVISION-IV, KARACHI.

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	Description of procurement	Residential Building Shadman Town (G.A)	M/R to Shadman Town, Karachi.(Block "H").(Flat No.10,14,15,16,24,25,26,32).	2 M/R to Shadman Town, Karachi (Block "J").Flat No.05,07,11,19,22,23,33,36	M/R to Shadman Town, Karachi (Block "K"), Flat No.12,13,17,19,21,25,26,28	M/R to Shadman Town, Karachi (Block "L").Flat No.01,02,07,08,16,18,28,31.	M/R to Shadman Town, Karachi (Block "P"), Flat No.04,17,20,22,25,31,32,36.	6 M/R to Shadman Town, Karachi. (Repairing of Pump Rooms, Enquiry Office 10 H.P Electric Motor & Pumps in/c Suction & Deleivery Pumps).
Quantity	where Applicable	n (G.A)						
Unit Cost	(Where Applicable) in Millions		1.0	1.0	0.8	0.9	1.0	0.1
Funds	(1000) Million	63.334						
Source of funds	(ADPs Non ADPs)	Non ADPs						
Proposed	Procurement Method	Least Cost Method						
	Qtr Ist		~	<	4	4	~	-
Proc	2nd Qtr	Ball I						TO BUT
Procurement	3rd Qtr				W .		MIL	Harrison &
nt	Qtr Qtr		7					
	Remarks							

9 M/R to Shadman "H").Flat No.02,1	S. Description of procurem 7 M/R to Shadman Town, Karachi (Repairing/Raising of Manhole, Replacement of UPVC pipes & Misc:work). 8 M/R to Shadman Town, Karachi (Day to Day Complaints).
M/R to Shadman Town, Karachi (Block "H").Flat No.02,11,12,23,31,33,38 & 40. M/R to Shadman Town, Karachi (Block	Description of procurement Shadman Town, Karachi. ring/Raising of Manhole, ement of UPVC pipes & vork). Shadman Town, Karachi. Day Complaints).
	Quantity where Applicable
	Estimated Unit Cost (Where Applicable) in Millions 1.0 0.5
	Funds Allocated (1000) Million
	Source of funds (ADPs Non ADPs)
	Proposed Procurement Method
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	Timing of Procurement 2nd 3rd Qtr Qtr
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	Remarks

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		21	20	19	18	17	16	NO.	yn .
(Flat No.P-1)	Residential Building Shadman Town (G.A) Out side Budget	21 M/R to Shadman Town, Karachi. (Different Flat of Block L & P (Flat No. L-15,21,P-08,27,29).	M/R to Shadman Town, Karachi. (Different Flat of Block J, H & K (Flat No.H-18,36 J-09,14,27 K-08,28,30).	19 M/R to Shadman Town, Karachi. (Repair of Compound wall & Miscellaneous Works).	M/R to Shadman Town, Karachi. (Repairing of Park & P/L Hydraulic boring).	17 M/R to Shadman Town, Karachi. (External Electric Work).	M/R to Shadman Town, Karachi. (Replacement of G.I Pipe from OverHead Tank to Each Flats).	Description of procurement	
	(G.A)							Applicable	Quantity
0.2		1.0	1.5	0.65	1.3	0.500	1.500	Applicable) in Millions	Unit Cost
								(1000) Million	Funds Allocated
								(ADPs Non ADPs)	Source of funds
								Method	Proposed
			1509.75					Qtr Ist	
4		4	~	~	-	4	-	2nd Qtr	Procu
					133			3rd Qtr	Procurement
				V ³ 1 ³ 1				Qtr	-
								Neman no	Domarko

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	No.	12	Li)	4	U)	6	7
	Description of procurement	2 M/R to Shadman Town, Karachi. (Flat No.P-2)	3 M/R to Shadman Town, Karachi. (Flat No.P-6)	4 M/R to Shadman Town, Karachi. (Flat No.P-11)	5 M/R to Shadman Town, Karachi. (Flat No.L-5)	6 M/R to Shadman Town, Karachi. (Flat No.L-25)	7 M/R to Shadman Town, Karachi. (Flat No.K-04)
Quantity	Applicable						
Estimated Unit Cost	(Where Applicable) in Millions	0.2	0.284	0.2	0.2	0.2	0.2
Funds	(1900) Million						
Source of funds	(ADPs Non ADPs)						
Proposed	Procurement Method						
	Qtr Ist						
Tin Proci	2nd Qtr	~	~	4	~	~	~
Timing of Procurement	3rd Qtr						
11	Qtr 4s						
	Remarks						

ASSISTANT ENGINEER
Electrical Sub Division-IV
Karachi

EXECUTORENGINEER

Provincial Buildings Division No.III Karachi

DEPARTMENT NAME:-

WORKS & SERVICES DEPARTMENT GOVERNMENT OF SINDH PROVINCIAL BUILDINGS DIVISION-III, ELECTRICAL SUB DIVISION-IV, KARACHI.

13	-	C	o o	yn .
2 M/R to Beareu of Statistics Building Clifton Karachi (Remaining Work)	M/R to Beareu of Statistics Building Clifton Karachi.	C Office Building Bearen of Statistics (P&D)	Description of procurement	
3			Applicable	Quantity
0.875	0.35		(Where Applicable) in Millions	Estimated Unit Cost
		3.5	(1000) Million	Funds
			(ADPs Non ADPs)	Source of funds
			Method	Proposed
	~		Or is	
~			2nd Qtr	Tim
W.		188	1st 2nd 3rd Qtr Qtr Qtr	Timing of Procurement
			Qr #	
do	do		Kemarks	

ASSISTANT ENGINEER
Electrical Sub Division-IV

Karachi

EXECUTIVE ENGINEER
Provincial Buildings Division No.III
Karachi

DEPARTMENT NAME:

WORKS & SERVICES DEPARTMENT GOVT. OF SINDH PROVINCIAL BUILDINGS DIVISION NO.III, KARACHI.

0	CA.	4	(u)	12	-		0
Renovation of Bathroom wood work in Room 224, Assistant Secretary PAC office and	Colouring, painting & Polishing work office of the Education & Law Minister opposition Leader & Grand stair case.	Providing & fixing Fiber glass sheet (Remaining work Gate No.1 & 2).	Electrical work office of the Special & Additional Secretary, Budget officer & Garden light Pole, Fixture etc.	Repair & Maintenance work office of the Secretary & Director Parliamentarian Provincial Assembly of Sindh and teak wood work Room No.118.	Repair & Renovation work office of the Special & Additional Secretary Provincial Assembly of Sindh.	M&R to Sindh Assembly Building.	Participation of Technique
							applicable
0.500	0.500	0.500	0.800	0.950	1.700	*	(where applicable)/Millions
	*					19.00(M)	allocated(1000 Million)
						Non ADP	Source of funds (ADPs Non ADPs)
						Least cost method.	Proposed procurement Method
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							Timing of Procumment to 2nd 3rd or or or
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						Funds released 50%	Remarks

20	19	5	17	16	15	4	13	12	=	10	9	00	7
Repairing and Gas charging of Air-conditioner	Repair & Rehabilitation work of Library (civil work).	of Committee room No.2 (Civil work).	Repair & renovation of corridor (chemical polishing first floor and dado).	Repair & renovation of corridor (chemical polishing ground floor and dado).	Repair, Maintenance & Servicing of Generator (500 KVA).	Polishing of door & window in corridor G.F & F.Floor.	Colouring, painting work in cornidor G.F & F.Floor.	Repair & Renovation work (office of the Budget officer & branch Provincial Assembly of Sindh.	Day to day complaints (Civil & Electrical work).	Repair of Microphone & RF line etc.	Repair & Maintenance & Servicing of A.C plant & Package unit and split unit.	Renovation of Bathroom (Honourable Speaker Provincial Assembly of Sindh.	Office of the Chairman Public Accounts Committee, (Providing & fixing window blind and wall paper etc.
											*.		
0.50	1.00	1.00	0.50	0.50	0.250	0.700	1.00	1.75	0.400	0.300	0.400	0.250	0.500
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Servicing & Maintenance of Elevators.	Repair & Rehabilitation work repairing A.C duct etc.	Repair & Rehabilitation work office of the Deputy Secretary (question branch) Provincial Assembly of Sindh.	P/F Fiber glass shade for cooler in/c water supply connection and bathroom fixture for PAC office.	Repair & office of t (Admn.) I of Sindh.	Electric Library,	Re-pol Hardw	Visual work
	n work	litation work uty Secretary) Provincial th.	P/F Fiber glass shade for water cooler in/c water supply connection and bathroom fixture for PAC office.	Repair & Rehabilitation work office of the Deputy Secretary (Admn.) Provincial Assembly of Sindh.	Electrical work Budget Branch Library, Committee Room.	Re-polishing of Brass light & Hardware fitting etc.	Deputation charges of Audio Visual system & redpairing work.
0.10	0.80	1.00	0.50	0.50	1.00	0.50	0.50
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ASSISTANT ENGINEER PROVINCIAL BLDGS. SUB DIVISION-X KARACHI.

EXECUTIVE ENGINEER
PROVINCIAL BUILDINGS DIVISION-III
KARACHI.

ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES)

DEPARTMENT NAME:

WORKS & SERVICES DEPARTMENT GOVT, OF SINDH PROVINCIAL BUILDINGS DIVISION NO.III, KARACHI.

	-			S#
M/R to Sindh Assembly (Servant Quarter (Roof Treatment & coloring work).	M&R to Servant Quarter Sindh Assembly (Civil, plumbing & Electrical work).	Residential Buildings (M&R Assembly Quarter).		Description of procurement
			applicable	Quantity (where
0.445(M)	0.175 (M)		applicable)Millions	Estimated unit cost
		1.75 (M)	Million)	Funds
		1.75 (M) Non ADP	(ADPs Non ADPs)	
)		Least cost method.	Method	Proposed
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			4 14 E	Timing of Procurement
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		35%		Remarks

ASSISTANT ENGINEER
PROVINCIAL BLDGS. SUB DIVISION-X
KARACHI.

EXECUTIVE HVSINEER
PROVINCIAL BUILDINGS DIVISION-III
KARACHI.

ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES)

Department Name:-

Works & Services Department Government of Sindh Provincial Building Division. No. III, Sub-Division. XI Karachi.

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Special Repair of Sindh High Court karachi (S/F Sprinkles at lawn 1 & 2).	Special Repair of Sindh High Court karachi.(Construction of Gym i/c sanitary & electric work).	Special Repair of Sindh High Court karachi.(S/F of Teak wood partition wall at 1st floor main building tea room).	Special Repair of Sindh High Court karachi (Establish of 4 new courts at Justice Sabihuddin Block).	OFFICE BUILDING HIGH COURT (Out Side Budget).		M&R to Sindh High Court Building Karachi (Day to Day Complaint).	M&R to Sindh High Court Building Karachi (Repairing of lift spare parts & monthly maintenance of lift)	M&R to Sindh High Court Building Karachi(Construction of under ground tank and pump room i/c upvc line & Motors).	M&R to Sindh High Court Building Karachi. (General repairing work).	OFFICE BUILDING HIGH COURT OF SINDH KARACHI.		Description of Procurement
					Total						applicable	Quantity(Where
3.50(M)	3.430(M)	3.65(M)	8.90(M)		7.50(M)	1.05(M)	0.615(M)	2.635(M)	3.20(M)		applicable) in (M)	Estimated unit
				34.822(M)	0					30.0(M)	1	Funds allocated
										Non ADP	Non ADP)	Source of
											Method	Proposed
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	<	(2 nd Qtr	ing of Pro
<											Qtr	Timing of Procurements
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(Façade lighting & Museum & library).	RESIDENTIAL BUILDING	M &R to High Court Judges residences (Coloring , Polishing and Sanitary work).	M&R to High Court Judges residences (General repairing work).	M&R to High Court Judges residences(Colouring , painting wood work in/c sanitary work). (Justice Salahuddin Panwhar).		TREASURY OFFICE.	M/R to Treasury Building Karachi(Coloring and painting wood work, water supply etc.	M/R to Treasury Building Karachi. (Raising of Compound wall, external coloring and drain line etc.		OFFICE BUILDING MALIR COURT	M&R to District Court Malir karachi (Monthly Maintenance of Lift)		COMMISSIONER OFFICE KARACHI.	M/R to Commissioner Office Karachi(P/F Fibre Glass shade at main entrance & mosque area over the wazoo khana. Flooring work with pavers at front side parking area, coloring work on foot path & barriers In/c P/f water cooler, M/F Wooden partition at revenue section in/c P/F wooden cabinet at retiring room. In/c licker polish
Total	iotal				Total				Total			Total		
34.822(M)	34.822(M)	5.500(M)	9.500(M)	0.900(M)	15.900(M)		0.350(M)	0.875(M)	1.225(M)		0.75(M)	0.75(M)		3.60(M)
	159.092(M)					3.500(M)				3.0(M)			23.746(M)	
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M/R to CR	DISTR	Kan Pain	٦		co	-	0	7 7 7 0 0 7 4 0
to City Court Building Karachi. (Police	DISTRICT / LOWER COURTS KARACHI.	M/R to Judicial Lockup at City Court Building Karachi (Repair of bathrooms, coloring and painting in/c electrification work.	JUDICIAL LOCKUP AT CITY COURT		Supply & Fixing Passenger Lift.	M&R to Commissioner Office Karachi (Day to Day complaint).	M&R to Commissioner Office Karachi (Electrification of work in/c improvement of electric wiring, panel board and cabling.	door and windows in/c coloring, painting, P/L water supply line, sanitary work and replacement of rusted pipes of water supply/ drain pipe, sewerage line, S/F Garden lights 400 watts including P/f fountain pumps & P/F S.S visitor benches, Repair of bathrooms, sanitary work, rewinding of single phase electric motors.
	Total			Total				
4.0(M)	0.795(M)	0.795(M)		8.300(M)	1.20(M)	0.500(M)	3.000(M)	
	40.834(M)		3.182(M)					
		<					<	
					<	<		
	Police 4.0(M)	Police Total 0.3	g and 0.795(M) g and 0.795(M) Total 0.795(M) Police 4.0(M)	uilding 0.795(M) g and Total 0.795(M) Police 4.0(M)	Total 8.300(M) g and 0.795(M) g Total 0.795(M) Police 4.0(M)	1.20(M) Total 8.300(M) uilding 0.795(M) g and Total 0.795(M) Police 4.0(M)	Total 8.300(M) Total 8.300(M) Uilding 0.795(M) g and Total 0.795(M) 4.0(M)	arachi 3.000(M) ent of a. (Day 0.500(M) 1.20(M) Total 8.300(M) uilding 0.795(M) g and 0.795(M) Police 4.0(M)

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work and P/f electric fixtures).	M/R City Court Building Karachi District South Block-B & C (Repair of bathrooms, Providing and	Mir to City Court Building Karachi (P/L sewerage line & making manholes and Miscellaneous work.	M/R District Court Building Malir Karachi (Coloring, Painting and sanitary work).	M/R City Court Building Karachi District West Block-E (Roof treatment, making wooden partition, repair of bathrooms, coloring painting & Electric work).	M/R to City Court Building Karachi District West, Central, East (P/F fibre Glass shade for Judges Car Parking & waiting shade.	M/R to City Court Building karachi District South Block A. (Roof treatment, repairing of bathrooms coloring and polishing work, wood work, sanitary work and electric work. P/F new ceiling/ bracket fans Chamber, Courts rooms and offices).	Repair of Bathrooms and P/I iron collapsible gate. P/F new ceiling/ bracket fans Chamber, Courts rooms and offices.	M/R to Melir Court Building Karachi. (Monthly maintenance and repair of lifts).	Stabilizers and Split Unit).
Total									
36.057(M)	6.725(M)	1.30(M)	5.20(M)	3.75(M)	2.50(M)	7.40(M)	0.80(M)	0.70(M)	2.225(M)
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	(<	<	<	/				

with Grohe make hittings, S/ F Air Conditioner including piping(1.5 Ton) & floor mounted AC (4.0 Ton), Repair of Staff Quarter(General repair In/C roof treatment, sewerage line coloring painting work repair of cases including DE thermostal (United)	(arachi accesso	M&R to Commissioner House Karachi.(Day 0.40(M) to Day Complaint).		M&R to Commissioner House Karachi. 3.50(M) (Teak almiraha , wall paneling door & window shutter).	M&R to Commissioner House Karachi.(P/f polishing, coloring work, electric fixtures etc. 2	COMMISSIONER HOUSE KARACHI (INCLUDING STAFF QUARTERS & GARRAGES).	Total	M/R to Jacobline Flats Block-G- Karachi. (Replace of external drain line, Boring for water, electric work).	M/R to Jacobline Flats Block-G- Karachi (Coloring , Painting , Wood work and Sanitary works).	BLOCK (G)
	3.00(M)	0.40(M)	1.90	3.50	2		Total			
	3.00(M)	0.40(M)	1,90	3.50	N					
		100	3	(M)	2.0(M)		4.72(M)	2.32(M)	2.40(M)	
						30.784(M)				9.439(M)
		<	<	<	<				<	
	<							<		

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a Ballita tum	MERTO DISTERSION Judges flows	Supply of Stabilizer and Split Unit.	M/R to Judges Flats No. (1,2,3,4,5,6,7 &8) Block-A at City Court Karachi (Civil work).	M/R to District & Session Judges flat at Bath Island karachi. (Coloring, Painting & Sanitary work)	M/R to Judges Flats at City Court karachi (External work).(Raising of compound wall, flooring work, making 2-Nos Bathrooms, laying sweet water line etc).	MR to Judges Flats No. 1,6 & 8(Electrification work).	M/R to Judges Flats NO. 9,12 &16). Karachi.(Block-B)(Wood work, Coloring, Painting and Sanitary work.)	City court karachi (E airing of RCC projection g work, Replacement ater supply work & P/F red.	M/R to District and Session Judges Flats at Bathisland Karachi (Monthly maintenance of Lifts.)	M&R to Malir Court Residence (28-Nos flats) (Sif of iron door & Grillst).	M/R to Malir Court Residences (28-NosFlats). Repairing of bathrooms, kitchen, wood work, coloring, iron grills, sanitary work & Electric work.	M/R to Judges flat No-10 &11), Karachi. (Block – B)(Wood work, Coloring, Painting and Sanitary work).	Residence Building District & Session Judges Karachi.
	Total												
	40.0(M)	2.150(M)	7.685(M)	6.000(M)	2.505(M)	0.324(M)	1.138(M)	9.994(M)	0.822(M)	4.0(M)	4.50(M)	0.919(M)	
													40.0(M)
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				<	<	<	<	<	(
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ASSISTANT ENGINEER,
Provincial Building Sub-Division.XI
Karachi

EXECUTIVE ENGINEER,
Provincial Building Division.III
Karachi

Department Name:-

Works & Services Department Government of Sindh Provincial Building Division. No. III , Sub-Division. XI Karachi.

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	Supply & fixing of pavers.	Complete turnkey solution for PABX System.	Complete turnkey solution for C.C.TV Cameras.	Complete turnkey solution for computer Net working .	Construction of New Annexe Building 1 & II for Additional Courts in the premises of Sindh High Court Karachi.		Block AB (15-Nos flats) Civil work.	Block A (20-Nos flats) Electric work	Block AB (15-Nos flats) Electric work	Block AA (15-Nos flats) Electric work	Renovation & Rehabilitation of Jacobline flats of Staff Commissioner Karachi.	ADP SCHEMES		Description of Procurement
Total						Total							seappingane	Quantity(Whr
15.0(M)	4.0(M)	0.50(M)	7.5(M)	3.0(M)		25.30(M)	19.0 (M)	1.827(M)	2.238(M)	2.238(M).			applicable) in (M)	Estimated unit
					21.833(M)						40.0(M)		1000	Funds afforated
				1									Non (DP)	Squree of
													Method	Prepused
													Otr Otr	Tim
		1.0											2*** Qtr	ng of Pro
											4		00	Timing of Procurements
		Ī.											010 4 th	3
														Remarks

			a).				d.	c)	ь).	a).			2).	J				1(9	a),	
HSR	construction of Under Ground Tank &	IV, 8-Nos flats of category -V &	Construction of 8-Nos flats category -	Rehabilitation & Re-Construction of Residential area of commissioner office (4-Club road) karachi.	Special Repair of ATC Court at MTRI Building.		Supply & Fixing Detachable RCC pigmented wall & partition.	Supply & Fixing Small lift/ Elevators .	Supply & Fixing Security Equipment.	Supply & Fixing Security Barriers.	Special Repairing of Supreme Court Karachi.		Construction of lift well (4-Nos).	Supply & Installation of Lifts (5-Nos).	City Court Compound karachi.	Construction of Lift Well 5 Nos at		Electric work.	Civil & Sanitary work.	Establish of Identity & Surety Section District West, East, Central & South Karachi.
	2					Total						Total		100			Total			
			56.70(M)	1-0	17.0(M)	42.85(M)	1.20(M)	4.850(M)	10.80(M)	26.0(M)		47.50(M)	10.0 (M)	37.50 (M)			8.04(M)	0.550(M)	7.490(M)	
				15.0(M)	17.0(M)						42.85(M)					30.0(M)				14.547(M)
)		-																		

ASSISTANT ENGINEER,
Provincial Building Sub-Division.XI
Karachi

EXECUTIVE ENGINEER,
Provincial Building Division.III
Karachi

DEPARTMENT NAME:-WORKS & SERVICES DEPARTMENT GOVERNMENT OF SINDH PROVINCIAL BUILDINGS DIVISION-III KARACHI

I	10	9	co	7	6	Ų	4	w	2	j		Resi		S s
M/R to Flat No.H-79,H-88,H-77,H-	M/R to Flat No F-55	Providing and fixing manhole chamber and ce heavy cover in diff. blocks and M&R to Flat# A-2,A-6 A-7,A8.	M&R to flat # F-49, F-51, F-56, F-48, E29,L-43,J-102.	M/R to Flat No. A-4,A-15,I-91,I-94,I-95, I-110,M-3,M-4	M/R to Flat No. ,B-32,D-9, 1-103, N- 2,N-3,N-6	M/R to Flat No E-26,E-30, G-63,G-67,G-68,	Rehabilitation and renovation of inquiry office / Pump room with electrification and installation of two 15 HP pumps	Renovation of Masjid at GOR II	Providing and fixing of pavers at the internal roads of GOR II	Raising of boundary wall and improvement of main gate	Residential Buildings	Residential Buildings GOR-II, G.A	Description of procurement	
													Applicable	Quantity
1.000	0.440	0.950	1.276	0.889	0.500	0.500	1.100	0.850	10.700	1.800			Applicable) in Millions	Estimated Unit Cost
											96.667		(1000) Million	Funds
					To the second		1,55				Non ADPs		Non ADPs)	Source of
										0	Least Cost Method.		Method	Proposed
<	<	<	<	<	<	<	<	<	<	<	19		Qtr	
													2nd Qtr	Frocu
				П							. 5		3rd Qtr	Timing of Procurement
													Qr th	
														Remarks

21	20	19	18	17	16	15	14	13	12	- 3	S S
M/R to Flat No. D1.D2.D3.D6.D8.D14.D20	M/R to Flat No.B21,B24,B28,C44,C45,C47,C33	M/R to Flat No.I-92,I-105,I-104,I-111,J- 12,D-17, H-80	P/F search flood lights and circuit breakers, providing laying 7/44 wire and 7/29 wiring and repairing of 15HP motor pump and GI pipe with fitting etc complete.	M/R to Flat No.C-44,J-16,J-08, D-20	7725	Providing fixing door shutters at flat # D-5,L-38,B-32,and P/F GI tanks at diff. flats.	Coloring painting providing fixing iron grated doors, UPVC fittings and replacement at flat # G-62	M/R to Flat No D-3, D-4, I-97, D-10, D20	M/R to Different Flats(K18,J9,A9,J14,H75,I98,H79,D16, I-91,G62,D-1, K19,M3,M4 D1,D2) Electric Work	Description of procurement	
										where Applicable	Quantity
1.300	1.300	0.894	0.350	0.650	0.791	0.345	0.500	0,792	0.900	(Where Applicable) in Millions	Estimated Unit Cost
										(1000) Million	Funds
										Non ADPs)	Source of
									•	Procurement	Proposed
				< <	4		. <		<	Qr Ist	Ē
<	. <	4	4							2nd Qtr	Procurement
										3rd Qtr	Procurement
									I	Qtr 4	
										Kemarks	Damarko

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	n	c	Li,	2	-				27		26	25	24		23	22		N S
	M&R to flat # E-36	M&R to flat # D-11	M&R to flat # B-17	M&R to flat # K-20	M&R to flat # L-33				Day to day complaints	blocks	P/F UPVC pipe external at different	M/R to Flat No.G58,G6, K24,K27,J5,N3,N9	J-103,J-110	H86 and imam masjid nouse.	M/R to Flat No.H79, H80, H84, H85,	M/R to Flat No.E26,E35,E37,E40,M- 1,M3,M6	Description of procurement	
Total								Total									Applicable	Quantity
	0.264	0.399/0.199	0.399/0.199	0.200	0.400			33.827	0.700		0.400	1.300	1.000	- 200	1.100	1.500	Applicable) in Millions	Estimated Unit Cost
		9				budget	Outside										(1000) Million	Funds
																	Non ADPs)	Source of
																	Method	Proposed
				2 0	1		ī			-	Ī						Qtr 1st	
	V	. <		<	. <			П		4	٧	. <		4	<	<	2nd Qtr	Procurement
	T																3rd Qtr	ement to Su
			Ī	I													Qtr	
																		Remarks

Assistant Engineer Electrical Sub Division XII Karachi

Executive Engineer
Provincial Buildings' Division III

ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES)

DEPARTMENT NAME:-WORKS & SERVICES DEPARTMENT GOVERNMENT OF SINDH PROVINCIAL BUILDINGS DIVISION-III, KARACHI

2.325 2.325 2.325 0.631 0.302 0.302 0.800	No.	Description of procurement	Quantity where Applicable	Estimated Unit Cost (Where Applicable)		Funds Allocated (1000)	S &	Source of funds Pr	Source of Proposed funds Procurement 1st	Source of Proposed funds Procurement 1st	Source of Proposed Procuremen (ADPs Non Method 1st 2nd 3rd	Source of Proposed Procuremen (ADPs Non Method 1st 2nd 3rd
Office Buildings P/F of expanded metal at ventilators at SGG II Landhi Karachi (godown #6 to 17 big godown and 10 small godown) and roof treatment. P/F of expanded metal at ventilators at SGG II Landhi Karachi (godown #1,2,3,4,5) Re fixing of heavy steel iron gate CC civil work etc. at SGG II. Residential Building Compound wall civil work at SGG II Servant quarters.			Applicable	Applicable) in Millions	Million	ADPs)		Method	Qtr	Qtr	Qtr Qtr Qtr	
Office Buildings P/F of expanded metal at ventilators at SGG II Landhi Karachi (godown #6 to 17 big godown and 10 small godown) and roof treatment. P/F of expanded metal at ventilators at SGG II Landhi Karachi (godown # 1,2,3,4,5) Re fixing of heavy steel iron gate CC civil work etc. at SGG II. Residential Building Compound wall civil work at SGG II Servant quarters. 9.333 Non ADPs	Foo	Department										
P/F of expanded metal at ventilators at SGG II Landhi Karachi (godown #6 to 17 big godown and 10 small godown) and roof treatment. P/F of expanded metal at ventilators at SGG II Landhi Karachi (godown # 1,2,3,4,5) Re fixing of heavy steel iron gate CC civil work etc. at SGG II. Residential Building Compound wall civil work at SGG II		Office Buildings			9.333	Non ADPs	2 5	Least Cost Method	east Cost lethod	east Cost fethod	east Cost fethod	east Cost fethod
P/F of expanded metal at ventilators at SGG II Landhi Karachi (godown # 1,2,3,4,5) Re fixing of heavy steel iron gate CC civil work etc. at SGG II. Residential Building Compound wall civil work at SGG II servant quarters. 0.631 0.302 0.302 2.333		P/F of expanded metal at ventilators at SGG II Landhi Karachi (godown #6 to 17 big godown and 10 small godown) and roof treatment.		2.325		8			۷	V	V	<
Re fixing of heavy steel iron gate CC civil work etc. at SGG II. Residential Building Compound wall civil work at SGG II 0.800 Servant quarters.	2	P/F of expanded metal at ventilators at SGG Landhi Karachi (godown # 1,2,3,4,5)		0.631						V	~	<
Residential Building Compound wall civil work at SGG II servant quarters. Total 3.258 2.333	w	Re fixing of heavy steel iron gate CC civil work etc. at SGG II.		0.302						<	<	<
Residential Building 2.333 Compound wall civil work at SGG II 0.800 servant quarters.			Total	3.258			$\overline{}$					
Compound wall civil work at SGG II servant quarters.		Residential Building		11.00	2.333	Non ADPs	2 0	Least Cost Method	east Cost Method	east Cost Nethod	east Cost Method	east Cost Method
	н	Compound wall civil work at SGG II servant quarters.		0.800					<	<	<	<

Assistant Engineer
Electrical Sub Division-XII
Electrical Sub Division-XII

Provincia Fraction No. III

ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES)

DEPARTMENT NAME:-WORKS & SERVICES DEPARTMENT GOVERNMENT OF SINDH PROVINCIAL BUILDINGS DIVISION-III, KARACHI

o z		Quantity	Estimated Unit Cost	Funds Allocated	Source of funds	Proposed		Timing of Procurement	ng of	
c	Description of procurement	where Applicable	(Where Applicable) in Millions	(1000) Million	(ADPs Non ' ADPs)	Procurement Method	Qtr	2nd Qtr	3rd Qtr	Qr #
Ag	Agriculture Department, P.R.I.				92					-1
	Office Buildings			4.667	Non ADPs	Least Cost Method				
+	Rehabilitation of brooding house including face lifting civil work.		1.230				V			
2	M&R to PRI at korangi Karachi, roof treatment coloring painting, and cc plaster works.(residential quarters)		0.400					<		
		Total	1.630							
	Residential Building			5.250	Non ADPs	Least Cost Method				
1	Construction of internal road of residential quarters		1.350				<			
2	M&R to PRI at korangi Karachi, roof treatment coloring painting ,and cc plaster works.(residential quarters)		0.480					<		
П		Total	1.830							

Assistant Engineer X Blectrical Sub Division-X

Exercisive Engineer

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ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES)

DEPARTMENT NAME:-WORKS & SERVICES DEPARTMENT GOVERNMENT OF SINDH PROVINCIAL BUILDINGS DIVISION-III, KARACHI

			2		14		Live :	N S	
Residential Building		Coloring Painting	Live Stock experimental station Korangi Karachi CC Plaster,	and submersible pump etc complete and providing pavers	Providing laying of 12"dia boring	Office Buildings	Live Stock & Veterinary Department	Description of procurement	
	Total							where Applicable	Quantity
	1.825		0.500		1.325			(Where Applicable) in Millions	Estimated Unit Cost
4.667						5.250		Funds Allocated (1000) Million	
Non ADPs						Non ADPs		Source of funds (ADPs Non ADPs)	
Least Cost Method						Least Cost Method.		Method	Proposed
	-				<			Qtr	
	T		<					2nd 3rd Qtr Qtr	Procurement
								3rd Qtr	ng of ement
								Qtr	
Work at residential blocks cannot be executed or planned due to encroachment case filed against residents.								Remarks	

Assistanti Engineet
Electrical Sub Division-XII
Karachi

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