

**OFFICE OF THE EXECUTIVE ENGINEER,  
PROVINCIAL BUILDINGS DIVISION NO. III, KARACHI**

NO:-DB/A. Procurement Plan/2014-15/ 653 DATED THE:- 4/5 2015

To,

The Director (CB),  
Sindh Public Procurement Regulatory Authority,  
Karachi.

Subject: ANNUAL PROCUREMENT PLAN 2014-15.

Enclosed please find herewith the Annual Procurement Plan (2014-15)  
is submitted herewith on the prescribed proforma (Booklet) for favour of further  
necessary action please.

D.A/As Above

*(ASADULLAH SHAIKH)*  
EXECUTIVE ENGINEER,  
PROVINCIAL BUILDINGS DIVISION NO.III,  
KARACHI.

Copy forwarded with complements to the Superintending Engineer,  
Provincial Buildings Circle, Karachi for information.

EXECUTIVE ENGINEER,  
PROVINCIAL BUILDINGS DIVISION NO.III,  
KARACHI.

*77: 10/10/15*  
SPPRA INWARD DIARY  
NO: 653  
DATED: 04-05-15  
*m/cb*  
*Di*  
*4/5/15*  
*om(csb)*



# **WORKS & SERVICES DEPARTMENT**

**GOVERNMENT OF SINDH**

**PROVINCIAL BUILDINGS DIVISION NO. III,**

**KARACHI**

**ANNUAL PROCUREMENT PLAN 2014-15**

**ANNUAL PROCUREMENT PLAN  
(WORKS, GOODS & SERVICES)**

**DEPARTMENT NAME:- WORKS & SERVICES DEPARTMENT GOVERNMENT OF SINDH PROVINCIAL BUILDINGS  
DIVISION-III, ELECTRICAL SUB DIVISION-IV, KARACHI.**

S. NO	Description of procurement	Quantity where Applicable	Estimated Unit Cost (Where Applicable) in Millions	Funds Allocated (1000) Million	Source of funds (ADPs, Non ADPs)	Proposed Procurement Method	Timing of Procurement				Remarks	
							1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
<b>A Residential Building Humayun House(G.A)</b>												
1	M/R to Humayun House, Garden West Karachi.(Flat No-01,08,13&15)		1.0		68.334	Non ADPs	Least Cost Method.	✓				
2	M/R to Humayun House, Garden West Karachi.(Flat No-10,12,17&41)		1.0					✓				
3	M/R to Humayun House, Garden West Karachi.(Flat No-05,07&21)		0.9					✓				
4	M/R to Humayun House, Garden West Karachi.(Flat No-.09, 13, 23,40&48)		0.3					✓				
5	M/R to Humayun House, Garden West Karachi.(Flat No.14,31,32,44,46,&47)		1.0					✓				
6	M/R to Humayun House, Garden West Karachi.(Flat No.25)		0.8					✓				
7	M/R to Humayun House, Garden West Karachi.(Replacement of G.I pipes over Roof).		0.2					✓				



S. NO	Description of procurement	Quantity where Applicable	Estimated Unit Cost (Where Applicable) in Millions	Funds Allocated (1000) Million	Source of funds (ADPs Non ADPs)	Proposed Procurement Method	Timing of Procurement				Remarks
							1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
8	M/R to Humayun House, Garden West Karachi.(Replacement UPVC pipes & Specials, Drainage Line, & misc: works).		1.0				✓				
9	M/R to Humayun House, Garden West Karachi.(Repair of 10 H.P Electric Motors & Pumps and replacement of G.I pipes, suction, delivery and supply).		1.0				✓				
10	M/R to Humayun House, Garden West Karachi.(Flat No.19,20,24,28,29 &34)		1.0				✓				
11	M/R to Humayun House, Garden West Karachi.( Flat No.16,18,26).		1.0				✓				
12	M/R to Humayun House, Garden West Karachi.(Flat No. 27,30)		1.0				✓				
13	M/R to Humayun House, Garden West Karachi.(Flat No. 03,22,39)		1.0				✓				
14	M/R to Humayun House, Garden West Karachi.(Flat No. 35,42)		1.0				✓				
15	M/R to Humayun House, Garden West Karachi.(Flat No. 33,43)		1.0				✓				
16	M/R to Humayun House, Garden West Karachi.(Roof treatment)		1.5				✓				

S. NO	Description of procurement	Quantity where Applicable	Estimated Unit Cost (Where Applicable) in Millions	Funds Allocated (1000) Million	Source of funds (ADPs, Non ADPs)	Proposed Procurement Method	Timing of Procurement				Remarks
							1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
17	M/R to Humayun House, Garden West Karachi.(External Electrification).		1.5				✓				
18	M/R to Humayun House, Garden West Karachi.(Raising of compound wall Repair of Gate & Misc: work)		1.0				✓				
19	M/R to Humayun House, Garden West Karachi.(P/F Benches Repair of lawn and Misc: work).		0.5				✓				
20	M/R to Humayun House, Garden West Karachi.(Laying C.C Floor and P/F missing tiles in Parking Area)		1.0				✓				
21	M/R to Humayun House, Garden West Karachi.(Replacement of Drainage Line and making manholes).		1.0				✓				
22	M/R to Humayun House, Garden West Karachi.(Day to Day Complaints)		1.20				✓				
23	M/R to Humayun House, Garden West Karachi.(Flat No.36,37,38 & 45).		1.50				✓				
24	M/R to Humayun House, Garden West Karachi.(Flat No.02, 04, 06 & 11)		1.50				✓				

ASSISTANT ENGINEER

Electrical Sub Division-IV

Karachi

EXECUTIVE ENGINEER

Provincial Buildings Division No.III

Karachi



**ANNUAL PROCUREMENT PLAN  
(WORKS, GOODS & SERVICES)**

**DEPARTMENT NAME:- WORKS & SERVICES DEPARTMENT GOVERNMENT OF SINDH PROVINCIAL BUILDINGS  
DIVISION-III, ELECTRICAL SUB DIVISION-IV, KARACHI.**


S. NO	Description of procurement	Quantity where Applicable	Estimated Unit Cost (Where Applicable) in Millions	Funds Allocated (1000) Million	Source of funds (ADPs, Non ADPs)	Proposed Procurement Method	Timing of Procurement				Remarks	
							1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
<b>B Residential Building Shadman Town (G.A)</b>												
1	M/R to Shadman Town, Karachi.(Block "H"),(Flat No.10,14,15,16,24,25,26,32).		1.0	63.334	Non ADPs	Least Cost Method.	✓					
2	M/R to Shadman Town, Karachi.(Block "J"),Flat No.05,07,11,19,22,23,33,36		1.0				✓					
3	M/R to Shadman Town, Karachi.(Block "K"),Flat No.12,13,17,19,21,25,26,28		0.8				✓					
4	M/R to Shadman Town, Karachi.(Block "L"),Flat No.01,02,07,08,16,18,28,31.		0.9				✓					
5	M/R to Shadman Town, Karachi.(Block "P"),Flat No.04,17,20,22,25,31,32,36.		1.0				✓					
6	M/R to Shadman Town, Karachi. (Repairing of Pump Rooms, Enquiry Office 10 H.P Electric Motor & Pumps in/e Suction & Deleivery Pumps).		1.0				✓					


S. NO	Description of procurement	Quantity where Applicable	Estimated Unit Cost (Where Applicable) in Millions	Funds Allocated (1000) Million	Source of funds (ADPs Non ADPs)	Proposed Procurement Method	Timing of Procurement				Remarks
							1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
7	M/R to Shadman Town, Karachi. (Repairing/Raising of Manhole, Replacement of UPVC pipes & Misc:work).		1.0				✓				
8	M/R to Shadman Town, Karachi. (Day to Day Complaints).		0.5				✓				
9	M/R to Shadman Town, Karachi.(Block "H").Flat No.02,11,12,23,31,33,38 & 40.		1.0				✓				
10	M/R to Shadman Town, Karachi.(Block "J").Flat No. 04,06,10,13,15,27,31 &39.		1.0				✓				
11	M/R to Shadman Town, Karachi.(Block "K").Flat No.14,16,18,19,23,29.		1.0				✓				
12	M/R to Shadman Town, Karachi.(Block "L").Flat No.13,14,22,24,26,27		1.0				✓				
13	M/R to Shadman Town, Karachi.(Block "P").Flat No.18,19,23,27,34,37,38		1.0				✓				
14	M/R to Shadman Town, Karachi. (P/Laying C.C Road & Path).		1.0				✓				
15	M/R to Shadman Town, Karachi. (Repairing of 19 Nos Over Head Tanks).		2.5				✓				

S. NO	Description of procurement	Quantity where Applicable	Estimated Unit Cost (Where Applicable) in Millions	Funds Allocated (1000) Million	Source of funds (ADPs Non ADPs)	Proposed Procurement Method	Timing of Procurement				Remarks
							1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
16	M/R to Shadman Town, Karachi. (Replacement of G.I Pipe from OverHead Tank to Each Flats).		1.500					✓			
17	M/R to Shadman Town, Karachi. (External Electric Work).		0.500					✓			
18	M/R to Shadman Town, Karachi. (Repairing of Park & P/L Hydraulic boring).		1.3					✓			
19	M/R to Shadman Town, Karachi. (Repair of Compound wall & Miscellaneous Works).		0.65					✓			
20	M/R to Shadman Town, Karachi. (Different Flat of Block J, H & K (Flat No.H-18,36 J-09,14,27 K-08,28,30).		1.5					✓			
21	M/R to Shadman Town, Karachi. (Different Flat of Block L & P (Flat No. L-15,21,P-08,27,29).		1.0					✓			
<b>Residential Building Shadman Town (G.A)</b>											
<b>Out side Budget</b>											
1	M/R to Shadman Town, Karachi. (Flat No P-1)		0.2					✓			



S. NO	Description of procurement	Quantity where Applicable	Estimated Unit Cost (Where Applicable) in Millions	Funds Allocated (1000) Million	Source of funds (ADPs Non ADPs)	Proposed Procurement Method	Timing of Procurement				Remarks
							1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
2	M/R to Shadman Town, Karachi. (Flat No.P-2)		0.2					✓			
3	M/R to Shadman Town, Karachi. (Flat No.P-6)		0.284					✓			
4	M/R to Shadman Town, Karachi. (Flat No.P-11)		0.2					✓			
5	M/R to Shadman Town, Karachi. (Flat No.L-5)		0.2					✓			
6	M/R to Shadman Town, Karachi. (Flat No.L-25)		0.2					✓			
7	M/R to Shadman Town, Karachi. (Flat No.K-04)		0.2					✓			

  
**ASSISTANT ENGINEER**  
 Electrical Sub Division-IV  
 Karachi

  
**EXECUTIVE ENGINEER**  
 Provincial Buildings Division No.III  
 Karachi

**ANNUAL PROCUREMENT PLAN  
(WORKS, GOODS & SERVICES)**

**DEPARTMENT NAME:- WORKS & SERVICES DEPARTMENT GOVERNMENT OF SINDH PROVINCIAL BUILDINGS  
DIVISION-III, ELECTRICAL SUB DIVISION-IV, KARACHI.**

S. NO	Description of procurement	Quantity where Applicable	Estimated Unit Cost (Where Applicable) in Millions	Funds Allocated (1000) Million	Source of funds (ADPs Non ADPs)	Proposed Procurement Method	Timing of Procurement				Remarks	
							1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
<b>C Office Building Beareu of Statistics (P&amp;D)</b>												
1	M/R to Beareu of Statistics Building Clifton Karachi.		0.35					✓				do -----
2	M/R to Beareu of Statistics Building Clifton Karachi.(Remaining Work)		0.875						✓			do -----

  
**ASSISTANT ENGINEER**  
 Electrical Sub Division-IV  
 Karachi

  
**EXECUTIVE ENGINEER**  
 Provincial Buildings Division No.III  
 Karachi

**ANNUAL PROCUREMENT PLAN  
(WORKS, GOODS & SERVICES)**

DEPARTMENT NAME: WORKS & SERVICES DEPARTMENT GOVT. OF SINDH  
PROVINCIAL BUILDINGS DIVISION NO.III, KARACHI.

S #	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable/Millions)	Funds allocated/1000 (Millions)	Source of funds (ADPs/Non ADPs)	Proposed procurement Method	Timing of Procurements				Remarks	
							1st yr	2nd yr	3rd yr	4th yr		
1	M&R to Sindh Assembly Building.		1.700	19,00(M)	Non ADP	Least cost method.	✓					Funds released 50%
2	Repair & Maintenance work office of the Secretary & Director Parliamentarian Provincial Assembly of Sindh and teak wood work Room No.118.		0.950				✓					
3	Electrical work office of the Special & Additional Secretary, Budget officer & Garden light Pole, Fixture etc.		0.800				✓					
4	Providing & fixing Fiber glass sheet (Remaining work Gate No.1 & 2)		0.500				✓					
5	Colouring, painting & Polishing work office of the Education & Law Minister opposition Leader & Grand stair case.		0.500				✓					
6	Renovation of Bathroom wood work in Room 224, Assistant Secretary PAC office and		0.500				✓					



7	Cafeteria etc. Office of the Chairman Public Accounts Committee, (Providing & fixing window blind and wall paper etc.		0.500						✓		
8	Renovation of Bathroom (Honourable Speaker Provincial Assembly of Sindh.		0.250						✓		
9	Repair & Maintenance & Servicing of A.C plant & Package unit and split unit.		0.400						✓		
10	Repair of Microphone & RF line etc.		0.300						✓		
11	Day to day complaints (Civil & Electrical work).		0.400						✓		
12	Repair & Renovation work (office of the Budget officer & branch Provincial Assembly of Sindh.		1.75						✓		
13	Colouring, painting work in corridor G.F & F.Floor.		1.00						✓		
14	Polishing of door & window in corridor G.F & F.Floor.		0.700						✓		
15	Repair, Maintenance & Servicing of Generator (500 KVA).		0.250						✓		
16	Repair & renovation of corridor (chemical polishing ground floor and dado).		0.50						✓		
17	Repair & renovation of corridor (chemical polishing first floor and dado).		0.50						✓		
18	Repair & Rehabilitation work of Committee room No.2 (Civil work).		1.00						✓		
19	Repair & Rehabilitation work of Library (civil work).		1.00						✓		
20	Repairing and Gas charging of Air-conditioner.		0.50						✓		




**ANNUAL PROCUREMENT PLAN**  
**(WORKS, GOODS & SERVICES)**

DEPARTMENT NAME: WORKS & SERVICES DEPARTMENT GOVT. OF SINDH  
PROVINCIAL BUILDINGS DIVISION NO.III, KARACHI.

S #	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)Millions	Funds allocated (1000 Million)	Source of funds (ADPs, Non ADPs)	Proposed procurement Method	Timing of Procurements				Remarks
							1st qtr	2nd qtr	3rd qtr	4th qtr	
	<b>Residential Buildings (M&amp;R Assembly Quarter).</b>			<b>1.75 (M)</b>	<b>Non ADP</b>	<b>Least cost method.</b>					<b>35%</b>
1	M&R to Servant Quarter Sindh Assembly (Civil, plumbing & Electrical work).		0.175 (M)								
	M/R to Sindh Assembly (Servant Quarter (Roof Treatment & coloring work).		0.445(M)								

  
ASSISTANT ENGINEER  
PROVINCIAL BLDGS. SUB DIVISION-X  
KARACHI.

  
EXECUTIVE ENGINEER  
PROVINCIAL BUILDINGS DIVISION-III  
KARACHI.



**ANNUAL PROCUREMENT PLAN  
(WORKS, GOODS & SERVICES)**

Department Name:-

Works & Services Department Government of Sindh Provincial Building  
Division. No. III, Sub-Division. XI Karachi.

S.No	Description of Procurement	Quantity/ Where applicable	Estimated unit cost/Where applicable) in (M)	Funds allocated in (M)	Source of Funds(ADP/ Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks	
							1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
<b>A) OFFICE BUILDING HIGH COURT OF SINDH KARACHI.</b>												
1.	M&R to Sindh High Court Building Karachi. (General repairing work).		3.20(M)		30.0(M)	Non ADP		✓				
2.	M&R to Sindh High Court Building Karachi(Construction of under ground tank and pump room i/c upvc line & Motors).		2.635(M)					✓				
3.	M&R to Sindh High Court Building Karachi (Repairing of lift spare parts & monthly maintenance of lift)		0.615(M)					✓				
4.	M&R to Sindh High Court Building Karachi (Day to Day Complaint).		1.05(M)					✓				
		<b>Total</b>	<b>7.50(M)</b>									
<b>B) OFFICE BUILDING HIGH COURT (Out Side Budget).</b>												
1.	Special Repair of Sindh High Court Karachi (Establish of 4 new courts at Justice Sabhuddin Block).		8.90(M)		34.822(M)				✓			
2.	Special Repair of Sindh High Court Karachi.(S/F of Teak wood partition wall at 1 <sup>st</sup> floor main building tea room).		3.65(M)						✓			
3.	Special Repair of Sindh High Court Karachi.(Construction of Gym i/c sanitary & electric work).		3.430(M)						✓			
4.	Special Repair of Sindh High Court Karachi (S/F Sprinkles at lawn 1 & 2).		3.50(M)						✓			









<b>1) Residential Building JACOBLINE FLATS BLOCK (G)</b>				9.439(M)						
1.	M/R to Jacobline Flats Block-G- Karachi.(Coloring , Painting , Wood work and Sanitary works).		2.40(M)			✓				
2.	M/R to Jacobline Flats Block-G- Karachi. (Replace of external drain line, Boring for water, electric work).		2.32(M)				✓			
<b>Total</b>			<b>4.72(M)</b>							
<b>J. COMMISSIONER HOUSE KARACHI (INCLUDING STAFF QUARTERS &amp; GARRAGES).</b>				30.784(M)						
1.	M&R to Commissioner House Karachi.(P/F polishing, coloring work, electric fixtures etc.		2.0(M)			✓				
2.	M&R to Commissioner House Karachi. (Teak almiraha , wall paneling door & window shutter).		3.50(M)			✓				
3.	M&R to Commissioner House Karachi. (Improvement of electric work cabling, main panel, automatic change-over etc from main electric pole )(Out side ) to camp office).		1.90(M)			✓				
4.	M&R to Commissioner House Karachi.(Day to Day Complaint).		0.40(M)			✓				
5.	M&R to Commissioner House Karachi (Replacement of bathrooms accessories with Grohe make fittings, S/ F Air Conditioner including piping(1.5 Ton) & floor mounted AC (4.0 Ton), Repair of Staff Quarter)(General repair inc roof treatment, sewerage line coloring painting work repair of gyser including P/F thermostat (Unitrol make), sanitary fixtures rewinding of motor and pump repair).		3.00(M)				✓			
<b>Total</b>			<b>10.700(M)</b>							

K.	Residence Building District & Session Judges Karachi.			40.0(M)					
1.	M/R to Judges flat No-10 &11), Karachi. (Block - B)\Wood work, Coloring, Painting and Sanitary work).		0.919(M)				✓		
2.	M/R to Mairr Court Residences (28-NosFlats). Repairing of bathrooms, kitchen, wood work, coloring, iron grills, sanitary work & Electric work.		4.50(M)				✓		
3.	M&R to Mairr Court Residence (28-Nos flats) (S/t of iron door & Grills).		4.0(M)				✓		
4	M/R to District and Session Judges Flats at Bathisland Karachi. (Monthly maintenance of Lifts.)		0.822(M)				✓		
5	M/R to Judges Flats City court karachi (External work block-A). (Repairing of RCC projection and galleries, Plastering work, Replacement of wooden windows, water supply work & P/F Fibre Glass Car parking shed.		9.994(M)				✓		
6	M/R to Judges Flats NO. 9,12 &16), Karachi.(Block-B)\Wood work, Coloring, Painting and Sanitary work.)		1.138(M)				✓		
7	M/R to Judges Flats No. 1,6 & 8(Electrification work).		0.324(M)				✓		
8	M/R to Judges Flats at City Court karachi (External work),(Raising of compound wall, flooring work, making 2-Nos Bathrooms, laying sweet water line etc).		2.505(M)				✓		
9	M/R to District & Session Judges flat at Bath Island karachi. (Coloring, Painting & Sanitary work)		6.000(M)				✓		
10	M/R to Judges Flats No- (1,2,3,4,5,6,7 &8) Block-A at City Court Karachi. (Civil work).		7.685(M)				✓		
11	Supply of Stabilizer and Split Unit.		2.150(M)				✓		
	<b>Total</b>		<b>40.0(M)</b>						

*M&R to Dist Session Judges Flats of Bathisland Karachi*


**ASSISTANT ENGINEER,**  
Provincial Building Sub-Division, XI  
Karachi

**EXECUTIVE ENGINEER,**  
Provincial Building Division, III  
Karachi





	Establish of Identity & Surety Section District West, East, Central & South Karachi.			14.547(M)															
a).	Civil & Sanitary work.		7.490(M)																
b).	Electric work.		0.550(M)																
		Total	8.04(M)																
	Construction of Lift Well 5 Nos at City Court Compound Karachi.				30.0(M)														
1).	Supply & Installation of Lifts (5-Nos).		37.50 (M)																
2).	Construction of lift well (4-Nos).		10.0 (M)																
		Total	47.50(M)																
	Special Repairing of Supreme Court Karachi.				42.85(M)														
a).	Supply & Fixing Security Barriers.		26.00(M)																
b).	Supply & Fixing Security Equipment.		10.80(M)																
c).	Supply & Fixing Small lift/ Elevators .		4.850(M)																
d).	Supply & Fixing Detachable RCC pigmented wall & partition.		1.20(M)																
		Total	42.85(M)																
	Special Repair of ATC Court at MTRRI Building.		17.0(M)		17.0(M)														
	Rehabilitation & Re-Construction of Residential area of commissioner office (4-Club road) Karachi.				15.0(M)														
a).	Construction of 8-Nos flats category - IV, 8-Nos flats of category -V & construction of Under Ground Tank & HSR		56.70(M)																

  
**ASSISTANT ENGINEER,**  
 Provincial Building Sub-Division.XI  
 Karachi

  
**EXECUTIVE ENGINEER,**  
 Provincial Building Division.III  
 Karachi

**ANNUAL PROCUREMENT PLAN  
(WORKS, GOODS & SERVICES)**

**DEPARTMENT NAME:- WORKS & SERVICES DEPARTMENT GOVERNMENT OF SINDH PROVINCIAL BUILDINGS DIVISION-III KARACHI**

S. NO	Description of procurement	Quantity where Applicable	Estimated Unit Cost (Where Applicable) in Millions	Funds Allocated (1000) Million	Source of funds (ADPs Non ADPs)	Proposed Procurement Method	Timing of Procurement				Remarks
							1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
<b>Residential Buildings GOR-II, G.A</b>											
<b>Residential Buildings</b>											
1	Raising of boundary wall and improvement of main gate		1.800	96.667	Non ADPs	Least Cost Method.	√				
2	Providing and fixing of pavers at the internal roads of GOR II		10.700				√				
3	Renovation of Masjid at GOR II		0.850				√				
4	Rehabilitation and renovation of inquiry office / Pump room with electrification and installation of two 15 HP pumps		1.100				√				
5	M/R to Flat No E-26,E-30, G-63,G-67,G-68.		0.500				√				
6	M/R to Flat No. ,B-32,D-9, I-103, N-2,N-3,N-6		0.500				√				
7	M/R to Flat No. A-4,A-15,I-91,J-94,I-95, I-110,M-3,M-4		0.889				√				
8	M&R to flat # F-49, F-51, F-56, F-48, E29,I-43,I-102.		1.276				√				
9	Providing and fixing manhole chamber and cc heavy cover in diff. blocks and M&R to Flat# A-2,A-6 A-7,A8.		0.950				√				
10	M/R to Flat No F-55		0.440				√				
11	M/R to Flat No.H-79,H-88,H-77,H-84,H-87,L-33,L44		1.000				√				



S. NO	Description of procurement	Quantity where Applicable	Estimated Unit Cost (Where Applicable) in Millions	Funds Allocated (1000) Million	Source of funds (ADPs Non ADPs)	Proposed Procurement Method	Timing of Procurement				Remarks
							1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
12	M/R to Different Flats(K18,J9,A9,J14,H75,I98,H79,D16, I-91,G62, D-1, K19,M3,M4 D1,D2) Electric Work		0.900				√				
13	M/R to Flat No D-3, D-4, I-97,D-10,D20		0.792				√				
14	Coloring painting providing fixing iron grated doors , UPVC fittings and replacement at flat # G-62		0.500				√				
15	Providing fixing door shutters at flat # D-5,L-38,B-32, and P/F GI tanks at diff. flats		0.345				√				
16	Coloring painting P/F wooden almirah, door shutters, tiles, kitchen cabinet and GI tanks at diff. flats No.A-01,A-07,I-101,H-74,H-80,G-68, F-43,F-47,E-33,K-24,K-31		0.791				√				
17	M/R to Flat No.C-44,J-16,J-08, D-20		0.650				√				
18	P/F search flood lights and circuit breakers, providing laying 7/44 wire and 7/29 wiring and repairing of 15HP motor pump and GI pipe with fitting etc complete.		0.350				√				
19	M/R to Flat No.I-92,I-105,I-104,I-111,J-12,D-17, H-80		0.894					√			
20	M/R to Flat No.B21,B24,B28,C44,C45,C47,C33		1.300					√			
21	M/R to Flat No. D1,D2,D3,D6,D8,D14,D20		1.300					√			

S. NO	Description of procurement	Quantity where Applicable	Estimated Unit Cost (Where Applicable) in Millions	Funds Allocated (1000) Million	Source of funds (ADPs Non ADPs)	Proposed Procurement Method	Timing of Procurement				Remarks	
							1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
22	M/R to Flat No.E26,E35,E37,E40,M-1,M3,M6		1.500									
23	M/R to Flat No.H79, H80, H84, H85, H86 and imam masjid house.		1.100									
24	M/R to Flat No.L-91,L-92,L-96,L-101, L-103,L-110		1.000									
25	M/R to Flat No.G58,G6, K24,K27,J5,N3,N9		1.300									
26	P/F UPVC pipe external at different blocks		0.400									
27	Day to day complaints		0.700									
		<b>Total</b>	<b>33.827</b>		<b>Outside budget</b>							
1	M&R to flat # L-33		0.400									
2	M&R to flat # K-20		0.200									
3	M&R to flat # B-17		0.399/0.199									
4	M&R to flat # D-11		0.399/0.199									
5	M&R to flat # E-36		0.264									
		<b>Total</b>										

Assistant Engineer  
Electrical Sub Division XIII  
Karachi

Executive Engineer  
Provincial Buildings Division III

**ANNUAL PROCUREMENT PLAN  
(WORKS, GOODS & SERVICES)**  
DEPARTMENT NAME:- **WORKS & SERVICES DEPARTMENT GOVERNMENT OF SINDH PROVINCIAL BUILDINGS DIVISION-III, KARACHI**

S. NO	Description of procurement	Quantity where Applicable	Estimated Unit Cost (Where Applicable) in Millions	Funds Allocated (1000) Million	Source of funds (ADPs Non ADPs)	Proposed Procurement Method	Timing of Procurement				Remarks
							1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
<b>Food Department</b>											
<b>Office Buildings</b>											
1	P/F of expanded metal at ventilators at SGG II Landhi Karachi (godown #6 to 17 big godown and 10 small godown) and roof treatment.		2.325	9.333	Non ADPs	Least Cost Method	✓				
2	P/F of expanded metal at ventilators at SGG II Landhi Karachi (godown # 1,2,3,4,5)		0.631					✓			
3	Re fixing of heavy steel iron gate CC civil work etc. at SGG II.		0.302					✓			
	<b>Residential Building</b>	<b>Total</b>	<b>3.258</b>	<b>2.333</b>	<b>Non ADPs</b>	<b>Least Cost Method</b>					
1	Compound wall civil work at SGG II servant quarters.		0.800				✓				
	<b>Total</b>	<b>Total</b>	<b>0.800</b>								

  
**Assistant Engineer**  
Electrical Sub Division-XIII  
Karachi.

  
**Executive Engineer**  
Provincial Buildings Division No. III  
Karachi



**ANNUAL PROCUREMENT PLAN  
(WORKS, GOODS & SERVICES)**

**DEPARTMENT NAME:- WORKS & SERVICES DEPARTMENT GOVERNMENT OF SINDH PROVINCIAL BUILDINGS DIVISION-III, KARACHI**

S. N O	Description of procurement	Quantity where Applicable	Estimated Unit Cost (Where Applicable) in Millions	Funds Allocated (1000) Million	Source of funds (ADPs Non ADPs)	Proposed Procurement Method	Timing of Procurement				Remarks
							1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
<b>Agriculture Department, P.R.I.</b>											
	<b>Office Buildings</b>			<b>4.667</b>	Non ADPs	Least Cost Method					
1	Rehabilitation of brooding house including face lifting civil work.		1.230					V			
2	M&R to PRI at korangi Karachi, roof treatment coloring painting, and cc plaster works.(residential quarters)		0.400						V		
	<b>Residential Building</b>			<b>5.250</b>	Non ADPs	Least Cost Method					
1	Construction of internal road of residential quarters		1.350					V			
2	M&R to PRI at korangi Karachi, roof treatment coloring painting ,and cc plaster works.(residential quarters)		0.480						V		
	<b>Total</b>	<b>Total</b>	<b>1.630</b>								
		<b>Total</b>	<b>1.830</b>								

*Fazal*  
Assistant Engineer  
Electrical Sub Division-XII  
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Executive Engineer  
Works, Goods & Services Division-III  
Karachi

**ANNUAL PROCUREMENT PLAN  
(WORKS, GOODS & SERVICES)**  
DEPARTMENT NAME:- **WORKS & SERVICES DEPARTMENT GOVERNMENT OF SINDH PROVINCIAL BUILDINGS DIVISION-III, KARACHI**

S. NO	Description of procurement	Quantity where Applicable	Estimated Unit Cost (Where Applicable) in Millions	Funds Allocated (1000) Million	Source of funds (ADPs Non ADPs)	Proposed Procurement Method	Timing of Procurement				Remarks
							1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
<b>Live Stock &amp; Veterinary Department</b>											
	<b>Office Buildings</b>			<b>5.250</b>	Non ADPs	Least Cost Method.					
1	Providing laying of 12" dia boring and submersible pump etc complete and providing pavers.		1.325				✓				
2	Live Stock experimental station Korangi Karachi CC Plaster, Coloring Painting		0.500					✓			
	<b>Residential Building</b>	<b>Total</b>	<b>1.825</b>	<b>4.667</b>	Non ADPs	Least Cost Method					Work at residential blocks cannot be executed or planned due to encroachment case filed against residents.

*[Signature]*  
Assistant Engineer  
Electrical Sub Division-XII  
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Executive Engineer  
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