

PROCUREMENT PLAN (Non-Development)

(Annexure-A-II)

Sr. No/	Fund Head & Sub Head	Name of Work and Break up	Allocated Funds and Break up for different Locations / sites	Items to be executed	Method of Procurement	Anticipated /Actual Date of Advertisement	Anticipated /Actual Date of Start	Anticipated /Actual Dated of Completion	Remarks
a	b	c	d	e	f	j	h	i	j
01	6113-25	Repair & Maintenance of Chlorination System along with their Accessories & Rewinding of Electric Motors at Old Filter Plant Pipri (P&F) Div.	Rs: 6000000/-	Electrical & Mechanical	Single Stage (One envelop)		As per Date of Work Order	(10) Days after Date of Work Order	
02	6113-25	Complete overhauling of Pump Type DWT B-16 D-2 with Replacement of Defective Parts at 40MGD Pump House Pipri (P&F) Div.	Rs: 6000000/-	Electrical & Mechanical	Single Stage (One envelop)		As per Date of Work Order	(10) Days after Date of Work Order	
03	6113-25	Replacement of Defective Mechanical parts to Deep Well Turbine Pump at 40MGD pump House Pipri (P&F) Div.	Rs: 6000000/-	Electrical & Mechanical	Single Stage (One envelop)		As per Date of Work Order	(10) Days after Date of Work Order	
04	6113-25	Replacement of Defective parts for Raw Water Pump No. 1 at 4 th Phase Pump House Pipri (Pumping & Filter) Division.	Rs: 6000000/-	Electrical & Mechanical	Single Stage (One envelop)		As per Date of Work Order	(10) Days after Date of Work Order	
05	6113-25	Complete Overhauling With parts Replacement of Raw Water Pump No. 04 at 4 th Phase Pump House Pipri (P&F) Division.	Rs: 6000000/-	Electrical & Mechanical	Single Stage (One envelop)		As per Date of Work Order	(10) Days after Date of Work Order	

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06	6113-25	Providing & Fixing of ball bearings for 12.5MGD Pumps Nos. 1,2,3,4,5,6 at Old Pump House Pipri (P&F) Division.	Rs: 6000000/-	Electrical & Mechanical	Single Stage (One envelop)		As per Date of Work Order	(10) Days after Date of Work Order	
07	6113-41	Rewinding of Electric motor R/W No. 2, 3, and C/W No. 2 of 132 KW at 4 th Phase pump House Pipri (P&F) Division.	Rs: 7500000/-	Electrical & Mechanical	Single Stage (One envelop)		As per Date of Work Order	(10) Days after Date of Work Order	
08	6113-41	Servicing / overhauling of Electric Motors and Replacement of Their Electrical / Mechanical Defective parts at JBIC Filter Plant Pipri (P&F)D.	Rs: 7500000/-	Electrical & Mechanical	Single Stage (One envelop)		As per Date of Work Order	(10) Days after Date of Work Order	
09	6113-41	Replacement of Defective Bearings 132KW Motors Nos. 1,2,3,4,5,6 at Old Pump House Pipri (P&F) Division.	Rs: 7500000/-	Electrical & Mechanical	Single Stage (One envelop)		As per Date of Work Order	(10) Days after Date of Work Order	
10	6113-41	Rewinding of Electrical Motor of R/W No. 1, 4, Clear Water No. 3, at 4 th Phase Pump house & Motor No. 1, 9, 13, at 40MGD Pump House Pipri (P&F) Division.	Rs: 7500000/-	Electrical & Mechanical	Single Stage (One envelop)		As per Date of Work Order	(10) Days after Date of Work Order	

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11	6113-41	P / Laying Power Cable & Replacement of Defective parts of L. T. Panel at 4 th Phase & 40MGD Pump House Pipri (P&F) Div.	Rs: 7500000/-	Electrical & Mechanical	Single Stage (One envelop)		As per Date of Work Order	(10) Days after Date of Work Order	
12	6113-41	Replacement of Defective Electrical Component in L. T Motor panel at 40MGD Pump house Pipri (P&F) Div.	Rs: 7500000/-	Electrical & Mechanical	Single Stage (One envelop)		As per Date of Work Order	(10) Days after Date of Work Order	
13	6113-41	Rewinding of 150 HP Electric Motor No. 3, 6, and 12 Along With Their Replacement of Defective Electrical & Mechanical Parts at 40MGD Pump House Pipri (P&F) Div.	Rs: 7500000/-	Electrical & Mechanical	Single Stage (One envelop)		As per Date of Work Order	(10) Days after Date of Work Order	
14	6113-43	Renovation / Replacement of Submersible Pump complete Set along with Their Accessories at JBIC Filter Plant Pipri (P&F) Division.	Rs: 3500000/-	Electrical & Mechanical	Single Stage (One envelop)		As per Date of Work Order	(10) Days after Date of Work Order	
15	6113-43	Renovation / Replacement of Chlorinator Pump With motor Complete Set & Replace Deteriorated 4' dia (6.1 suction Pipe at JBIC Filter Plant Pipri (P&F) Division)	Rs: 3500000/-	Electrical & Mechanical	Single Stage (One envelop)		As per Date of Work Order	(10) Days after Date of Work Order	

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16	6113-43	P/F. of Rota meter Tube Diaphragm of Chlorinator & Replacement of UPVC Pipe 4' dia for Chlorine Feed system at JBIC Filter Plant Pipri (P&F) Div.	Rs: 3500000/-	Electrical & Mechanical	Single Stage (One envelop)		As per Date of Work Order	(10) Days after Date of Work Order	
17	6113-43	Servicing & maintenance of 12.5 MGD Weir Pump With 132 KW Electric Motor and Replacement of Their Defective bearing and parts at JBIC Filter Plant Pipri (P&F) Div.	Rs: 3500000/-	Electrical & Mechanical	Single Stage (One envelop)		As per Date of Work Order	(10) Days after Date of Work Order	
18	6113-43	Servicing & maintenance of Inlet (302) and out let (303) Penstock Valve with Motorized Gate and Replacement of Electrical Components at JBIC Filter Plant Pipri (P&F) Div.	Rs: 3500000/-	Electrical & Mechanical	Single Stage (One envelop)		As per Date of Work Order	(10) Days after Date of Work Order	
19	7403-45	Desalting From Balancing Tank & Sludge Thickener Pond of JBIC Filter Plant Pipri (P&F) Division. (E&M) Civil)	Rs: 2100000/-	E&M (Civil)	Single Stage (One envelop)		As per Date of Work Order	(10) Days after Date of Work Order	
20	7403-46	Repair & Maintenance of JBIC Filter Plant Building & Filter Pool, at JBIC Filter Plant Pipri (P&F) Div. (E&M) (Civil)	Rs: 2100000/-	E&M (Civil)	Single Stage (One envelop)		As per Date of Work Order	(10) Days after Date of Work Order	

ABDUL RAZAK MANSI
 Resident Engineer
 Pipri (Pumping & Filter) Division
 K.W. & S.B.