

KARACHI WATER & SEWERAGE BOARD

Annexure-II

Proposal Of Procurement Plan For The Financial Year 2014-2015

Serial	Fund head & sub head	Name of work and break up	Allocated funds and break up for different location/ site	Item to be executed	Method of procurement	Anticipated / actual date of advertisement	Anticipated / actual date of start	Anticipated / actual date of completion	Remarks
8103	11	Procurement of store item i.e CPS, JPS, Repairing & maintains work 520kva diesel Generator set installed at Jamilia P/s	200000/=	As per BOQ	Single stage one envelope	After approval of competent authority	After obtaining of sanction	After given work order	
8103	21	Repair maintains work of pumps installed at shreen Jinnah P/s	2100000/=	As per BOQ	Single stage one envelope	After approval of competent authority	After obtaining of sanction	After given work order	
8103	25	Repairing maintains work of motor pump set (vertical) 1,2,4,5 and submersible non clogging pumps set at JPS (SPD-1)	23000000/=	As per BOQ	Single stage one envelope	After approval of competent authority	After obtaining of sanction	After given work order	
8103	26	Repairing & maintenance work of pump motor set (vertical) no.1,2,3,4 and engine mounted pumps at cps (SPD-1)	35000000/=	As per BOQ	Single stage one envelope	After approval of competent authority	After obtaining of sanction	After given work order	
8103	27		34000000/=	As per BOQ	Single stage one envelope	After approval of competent authority	After obtaining of sanction	After given work order	


 Director
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A043	11	Procurement of store item	100000/=	As per BOQ	Single stage one envelope	After approval of competent authority	After obtaining of sanction	After given work order	
A043	21	Repairing & maintains work of sew. Pumps motors electrical panel at Grex-I, Grex-II, kemari P/s and manipur P/s kemari	2500000/=	As per BOQ	Single stage one envelope	After approval of competent authority	After obtaining of sanction	After given work order	
F043	11	Procurement of store item	100000/=	As per BOQ	Single stage one envelope	After approval of competent authority	After obtaining of sanction	After given work order	
F043	21	Repairing maintains work of sewage pump submersible pump electrical panel Generator set pumping station i-e ejector-12 Ejector-14 pitcher road Nallahp/s at old city areas of Saddar	4200000/=	As per BOQ	Single stage one envelope	After approval of competent authority	After obtaining of sanction	After given work order	

(Signature)
 HASLAN ALI SHEIKH
 Divisional Accounts Officer
 S.P.O K.W & S.B

(Signature)
 EXECUTIVE ENGINEER
 Sewerage Division
 Karachi Water & Sewerage Board