

LYARI DEVELOPMENT AUTHORITY

ANNUAL PROCUREMENT PLAN

(WORKS GOODS & SERVICES)

Financial Year 2015-2016

Sr. No.	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where Applicable)	Estimated Total Cost	Funds allocated	Source of Funds (ADP/Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
01.	CONSULTANCY SERVICES FOR PREPARATION OF FEASIBILITY REPORT, PRELIMINARY DESIGN, PC-1 DOCUMENT ETC OF HAWKS BAY ELEVATED FREEWAY, KARACHI.	N/A	35.10 Million	35.10 Million	SC(22051) DEV (REVENUE)-10 Social Protection-108-other-1080-other108101-Social Welfare Measure.	SC(22051) DEV (REVENUE)-10 Social Protection-108-other-1080-other108101-Social Welfare Measure.	Quality & Cost Based Selection Method (QCBS)	-	-	-	-	

Executive Engineer
 Executive Engineer
 Hawksbay Division

Lyari Development Authority

Enclosed:

- Photo Copy of Administrative Approval attached.