REVISED ANNUAL PROCUREMENT PLAN WORKS, SERVICES

licable Millions	Vhere Millions (ADPs Non licable ADPs)	Where Millions (ADPs Non Method licable ADPs)	Where Millions (ADPs Non Method licable ADPs) 1st Qtr	Where Millions (ADPs Non Method licable ADPs) 1st Qtr 2nd Qtr	Where Millions (ADPs Non Method licable ADPs) ADPs 1st Qtr 2nd Qtr 3rd Qtr
Millions	Millions (ADPs Non ADPs)	Millions (ADPs Non Method ADPs)	Millions (ADPs Non Method ADPs) 1st Qtr	Millions (ADPs Non Method ADPs) 1st Qtr 2nd Qtr	Millions (ADPs Non Method ADPs) 1st Qtr 2nd Qtr 3rd Qtr
	(ADPs Non ADPs)	(ADPs Non Method ADPs)	(ADPs Non Method ADPs) 1st Qtr	(ADPs Non Method ADPs) 1st Qtr 2nd Qtr	ADPs Non Method ADPs) 1st Qtr 2nd Qtr 3rd Qtr

9	00	7	6	S	4		w		2		-				
GBPS Sorhadi	GPS Lutaf Ali Khoso	GMS Saalar Soomro	GPS Nazar Ali Chandio	GPS Haji Ubhrio Dago	GPS Moosa Keerio	ADDITION CLASS ROOMS/COMPUND WALL/LAVATORY BLOCK	GPS Ashraf Jat @ Jumoon Rebari	@ Makhan Mallah	GPS Ali Mohammad Khangar	of GPS Jan Mohammad Lund	GPS Mohammad Lund Branch	Lavatory Block in existing school Buildings District Badin	Construction of Shelterless/ Addition Class Rooms/Compound Wall/	Sponsored by Barrister Hasnain Ali Mirza MPA	MPA's Priority Programme 2013-14
Electric work	Electric work	Electric work	Electric work	Electric work	Electric work	WALL/LAVATO	Electric work		Electric work		Electric work	ngs District Bad	Class Rooms	n Ali Mirza	1
0.100	0.100	0.250	0.100	0.100	0.050	ORY BLOCK	0.100		0.100		0.100	lin	(Compoun	MPA	
0.100	0.100	0.250	0.100	0.100	0.050		0.100		0.100		0.100		d Wall/		
														Program	Priority
													procurement	one enovelop	Single stage

ard Otr 4t	1st Otr 2nd Ot	Procurement Method	funds (ADPs Non ADPs)	Allocated in Millions	(Where applicable Million)	(Where applicable)	
iming of Procurements	Timing o	Proposed	Source of	Funds	Estimated	Quantity	Description of Procurement

in	-
7	MPA's Priority Programme 2013-14
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Sponsored by Dr. Sikander Mandhro MPA (PS-58)	
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Priority Single stage
Program one enovelop
procurement

Construction of
Shelterless/Additional Class
Rooms/Repair & Renovation of
existing School Buildings in Taluka
Badin

Shelterless Schools

1 GPS Ameer Bux Brohi (2 Roomed) Electric work 0.160 0.160 2 GPS Allahdino Mandhro (1 Room) Electric work 0.080 0.080 3 GPS Umed Ali Jamali (1 Room) Electric work 0.080 0.080 4 GPS Ameer Bux Chang (1 Room) Electric work 0.080 0.080 5 GPS Pandhi Chang (1 Room) Electric work 0.080 0.080 6 GPS Qasim Soomro (1 Room) Electric work 0.080 0.080 7 GPS Ishaque Thebo (1 Room) Electric work 0.080 0.080 8 GPS Qaim Khan Khoso (1 Room) Electric work 0.080 0.080 9 GPS Abdul Rahim Nizamani (1 Room) Electric work 0.080 0.080	0.080	0.080	Electric work	GPS Bhugra Memon (I Room)	10
Electric work 0.160 Electric work 0.080		0.080	Electric work	GPS Abdul Rahim Nizamani (1 Room)	9
Electric work 0.160 Electric work 0.080		0.080	Electric work	GPS Qaim Khan Khoso (1 Room)	00
Electric work 0.160 Electric work 0.080		0.080	Electric work	GPS Ishaque Thebo (1 Room)	7
Electric work 0.160 Electric work 0.080 Electric work 0.080 Electric work 0.080 Electric work 0.080	0.080	0.080	Electric work	GPS Qasim Soomro (1 Room)	6
Electric work 0.160 Electric work 0.080 Electric work 0.080 Electric work 0.080	0.080	0.080	Electric work	GPS Pandhi Chang (1 Room)	5
Electric work 0.160 Electric work 0.080 Electric work 0.080	0.080	0.080	Electric work	GPS Ameer Bux Chang (1 Room)	4
Electric work 0.160 Electric work 0.080	0.080	0.080	Electric work	GPS Umed Ali Jamali (1 Room)	لدا
Electric work 0.160	0.080	0.080	Electric work	GPS Allahdino Mandhro (1 Room)	2
		0.160	Electric work	GPS Ameer Bux Brohi (2 Roomed)	-

13

GPS Haji Hashim Khaskheli (2 CR)

Electric work

0.080

0.080

Electric work

GPS Meghwar Muhallah (1 CR) GGPS Luari Sharif (1 CR)

Additional Class Rooms

12

6 5		a 60		2		_		7			& SANG
GPS Hashim Samejo GPS Porho Khaskhely	ADP 118-Improvement of Various Primary schools in Tal: S.F.Rahu.(2006-07)	GMS Dubi GBMS Ali Mohammad Dasro	ADP 117-Improvement of Various Middle schools in Tal: S.F.Rahu (2006-07)	GBMS Sanghi Pharho	ADP 115-Improvement of Various Middle schools in Taluka T.Bago. (06- 07)	GGPS Ghulam Rasool Arain	ADP 114-Improvement of Various Primary schools in Taluka Talhar. (2006-07)	GPS Haji Usman Chandio	Repair & Renovation		pescription of Procurement
Civil work Civil work		Civil work		Civil work	6-	Civil work		Electric work			(Where applicable)
1.400 1.000		3.500 2.000		3.500		1.400		0.100		Million)	Unit cost (Where applicable
1.400 1.000		3.500 2.000		3.500		1.400		0.100			allocated in Millions
							Defunct District ADP		Priority		funds (ADPs Non ADPs)
								procurement	Single stage		Proposed Procurement Method
										1st Qtr	
										2nd Qtr	Timing of Pr
										3rd Qtr	Timing of Procurements
										4th Qtr	
											Remarks

♪ No.		7	00			9		10					=		12
Description of Procurement		GPS Mohammad Khaskhely	GGPS S.F.Rahu (ADO Female Office Porition)	ADP 119-Rehabilitation of school buildings under	Block Allocation (PSDP) District Badin	GPS Juman Ragh	ADP 120-Addition of Class Room of District Badin	GHS Signal Chak (2 CR)		ADP 122-Construction of Addition	Class Rooms in existing school	Buildings in District Badin	GBPS Tando Ghulam Ali (2 CR) (Ext: Dev)	ADP 126-Providing of Missing facilities in various existing schools in District Badin.	GPS Hanif Rajput GBPS Photo Bhatti
Quantity (Where applicable)		Civil work	Porition)	ildings under	ldin	Civil work	District Badir	Civil work		1			Civil work		Civil work
Estimated Unit cost (Where applicable	Million)	1.400	1.400			1.000	5	1.600					0.300		0.780
Funds allocated in Millions		1.400	1.400			1.000		1.000	B.A	2.000	(B.A)		0.300	2,000 (B.A)	0.780
Source of funds (ADPs Non ADPs)		Defunct	District ADP												
Proposed Procurement Method		Single stage	one enovelop												
	1st Qtr														
Timing of P	2nd Qtr														
Timing of Procurements	3rd Qtr														
	4th Qtr														
Remarks															

S.No.			15		16		18		20
Description of Procurement		ADP 127-Addition of Class Room of District Badin (2013- 14).	GBPS Seal Gam (1 CR) GPS Gul Mohammad Turk @ Sambha Turk (1 CR)	129-Construction of Addition Class rooms in existing school buildings in District Badin (2013- 14)	GBHS Tando Ghulam Ali (2 CR) (Ext: Dev)	ADP 130-Repair / Rehabilitation of Civil work school buildings in District Badin (2013-14)	GBPS Haji Allahdino Sirewal GGPS Hayat Khaskheli GPS Gullan Khaskheli	ADP 131-Repair/Rehabilitation of Civil work Government Boys Primary Schools in taluka Tando Bago	GPS Gul Mohammad Turk
Quantity (Where applicable)		Civil work	Turk (1 CR)	Civil work	Dev)	Civil work		Civil work	
Estimated Unit cost (Where applicable	Million)		1.050		0.450		1.200 0.500 1.000		0.500
Funds allocated in Millions		3.000 (B.A)	1.050	2.700 (B.A)	0.450	2.700 (B.A)	1.200 0.500 1.000	2.700 (B.A)	0.500
Source of funds (ADPs Non ADPs)		Defunct District ADP							
Proposed Procurement Method		Single stage one enovelop procurement							
	1st Qtr								
Timing of Procurements	2nd Qtr								
rocurement	3rd Qtr								
50	4th Qtr								
Remarks									

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GGMS Rip (Remaining Work)	ADP 113-Improvement of Various Middle schools in Taluka Talhar. (2006-07)	GBMS Mir Allah Bachayo Talpur (C/Wall, Lav: Block & Ext: Devv)	Highery Secondary schools in Sindh (2007-08 progr:) 2008-09 Upgradation of Middle to High Schools	ADP 282-Upgrad: of Middle to High schools &	schools in Sindh (2008-09 progr:)	PROVINCIAL ADP SCHEMES ADP 277-Upgradation of Middle schools to High	Committee of the commit	CPS Saifal Khan Chandin		Description of Procurement
		Civil work	ols	schools &		Civil work			(Where applicable)	Quantity
0.600		5.000		3.000		13-	1.200	willion	Unit cost (Where applicable	Estimated
0.600		5.000		3.000			1.200		allocated in Millions	Funds
ADP	Defunct					Provincial ADP	District ADP		(ADPs Non ADPs)	Source of
one enovelop	Single stage				procurement	Single stage one enovelop	one enovelop procurement		Procurement Method	Proposed
								1st Qtr		X
								2nd Qtr		Timing of P
								3rd Qtr		Timing of Procurements
								4th Qtr		7
										Remarks

s.No.		2		w		4		Uı
Description of Procurement	ADP 114-Improvement of Various Primary schools in Taluka Talhar. (2006-07)	GBPS Nabi Bux Talpur (Remaining Work)	ADP 116-Improvement of Various Primary schools in Taluka T.Bago. (06-07)	GGPS Khalifo Hashim Laghari (Remaining Work)	ADP 118-Improvement of Various Primary schools in Tal: S.F.Rahu (2006-07)	GBPS Main Jamaluddin Chandio	ADP 123-Repair/Rehabilitation of School Buildings in District Badin (2012-13)	GPS Allah Jurio Mallah
Quantity (Where applicable)		Civil work		Civil work		Civil work		Civil work
Estimated Unit cost (Where applicable Million)		0.350		0.400		1.000		0.700
Funds allocated in Millions		0.350		0.400		1.000		0.700
Source of funds (ADPs Non ADPs)	Defunct District ADP							
Proposed Procurement Method	Single stage one enovelop procurement							
Timing of Procurements 1st Qtr 2nd Qtr 3rd Qtr 4th Qtr								
Remarks								

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Description of Procurement	ADP 126-Providing of Missing facilities in various existing schools in District Badin (2012-13)	GBPS Ali Nawaz Mallah GBPS Mohammad Ismail Lashari GBPS Dhani Bux Junejo	ADP 128-Construction of Shelterless Primary School in District Badin (2013-14)	GPS Abdul Latif Khaskheli	DISTRICT PSDP ADP 113-Improvement of Various Middle schools in Taluka Talhar. (2006-07)	GGMS Rajo Khanani GGMS Rip (Electric Work)	ADP 114-Improvement of Various Primary schools in Taluka Talhar. (2006-07)	GGPS Ghulam Rasool Arain GBPS Nabi Bux Talpur
Quantity (Where applicable)		Civil work Civil work Civil work		Civil work		Civil work		Electric work
Unit cost (Where applicable	J. Company	0.550 0.550 0.780		3.000		1.600 0.200		0.100
Funds allocated in Millions		0.550 0.550 0.780		3.000		1.600 0.200		0.100
Source of funds (ADPs Non ADPs)	Defunct District ADP				Defunct District ADP			
Proposed Procurement Method	Single stage one enovelop procurement				Single stage one enovelop procurement			
	TSCOL							
Timing of Pr	Zng Qir							
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Remarks								

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GGPS Saifal Chandio	ADP 123-Repair/Rehabilitation of School Buildings in District Badin (2012-13)	GPS Hashim Samejo GPS (Main) Jamaluddin Chandio GPS Mohammad Khaskhely GGPS S.F.Rahu (ADO Female Office Porition)	ADP 118-Improvement of Various Primary schools in Taluka S.F.Rahu (2006-07)	GMS Dubi	ADP 117-Improvement of Various Middle schools in Taluka S.F.Rahu (2006-07)	GBMS Sanghi Pharho	ADP 115-Improvement of Various Middle schools in Taluka Tando Bago(2006-07)		Description of Procurement
Civil work		Electric work Electric work Electric work		Electric work		Electric work			(Where applicable)
1.400		0.100 0.100 0.100 0.100		0.250		0.250		Million)	Unit cost (Where applicable
1.400		0.100 0.100 0.100		0.250		0.250			allocated in Millions
			Defunct District ADP						funds (ADPs Non ADPs)
			Single stage one enovelop procurement						Proposed Procurement Method
								1st Qtr	
								2nd Qtr	Timing of I
								3rd Qtr	Timing of Procurements
								4th Qtr	O1
									Remarks

♪ No.		12	3	5 4		16		17
Description of Procurement	ADP 130-Repair / Rehabilitation of school buildings in District Badin (2013-14)	GBPS Abdul Rahim Talpur ADP 133-Providing Missing facilities in various existing Schools in District Badin (2013- 14)	GPS Manik Khan Jiskani (C/Wall)	ADP 134-Repair & Renovation of Laar Museum at Badin Civil Work Electric Work	ADP 162-Upgradation of Primary to Middle schools in Sindh (2007-08 Prog.) 2008-09	GBPS Khairanabad	ADP 163-Constt: of Two roomed Shelterless Primary schools in Sindh (2008-09 Prog.)	GPS Shamo Umerani
(Where applicable)	3 16	Civil wark	Civil work	Civil work Electric work	o Middle	Civil work	elterless rog:)	Elastria mark
Unit cost (Where applicable Million)		0.500	0.550	1.200 0.900		5.000		0.00
allocated in Millions		0.500	0.550	1.200 0.900		5.000		
Source of funds (ADPs Non ADPs)	Defunct District ADP				Provincial ADP			
Proposed Procurement Method	Single stage one enovelop procurement				Single stage one enovelop procurement			
1st Otr								
Timing of Pa								
Timing of Procurements 2nd Otr 3rd Otr								
4th Otr								
Remarks								

ADPs) ADPs)

GBPS Norang Rind

Electric work

Secondary schools in Sindh (2008-09) ADP 279-Rehabilitation of existing High/Higher

GBHS Matli (External Development) Civil work

College Tando Bago, District Badin (Revised) ADP 433-Establishment of Government Boys Degree

i) First Floor (Block A&B) ii) Underground Tank i/c Pump Room Civil work

24.000

Civil work

24.000

Executive Engineer