

PROCUREMENT PLAN (DEVELOPMENT/CAPITAL)

FOR THE FINANCIAL YEAR 2013-2014

Dated: 21st February, 2014

**PROGRAMME MANAGEMENT UNIT (PMU) FOR
MUNICIPAL SERVICE DELIVERY PROGRAMME (MSDP) OF
PLANNING & DEVELOPMENT, GOVERNMENT OF SINDH**

S.No	Fund Head & Sub Head	Title of Procurement	Estimated Cost in Rs Million	Method of Procurement	Tentative/ Actual date of NIT or Invitation from already Prequalified Bidders	Tentative/ Actual closing date of NIT or Bids	Tentative /Actual date of award of contract	Tentative/ Actual date of completion	Remarks
1.	USAID (Grant)	Municipal Infrastructure Upgrade for Jacobabad City							
1A.		<i>Part-I Rehabilitation and Upgradation of Water Supply</i>							

		<i>Scheme</i>							
1A(I)		Package WS-01 Water Intake & Storage Lagoons	351	Restrictive Bidding (Pre- qualification)	A: 12-9-13	A: 05-9-13	T: 24-2-14	T: 24-12-14	Letter of Acceptance issued on 27TH January, 2014
1A(II)		Package WS-02 High lift Pumping Systems and Rising Mains	675	Restrictive Bidding (Pre- qualification)	A: 12-9-13	A: 05-9-13	T: 24-2-14	T: 24-2-15	Letter of Acceptance issued on 27TH January, 2014
1A(III)		Package WS-03 Water Supply Transmission Loop	277	Restrictive Bidding (Pre- qualification)	A: 12-9-13	A: 05-9-13	T: 24-2-14	T: 24-12-14	Letter of Acceptance issued on 27TH January, 2014
		Package WS-04 Water Distribution Network Zone 1&2	181	Restrictive Bidding (Pre- qualification)	T: 1-4-14	T: 1-5-14	T: 2-6-14	T: 1-4-15	
1A(IV)		Package WS-05 Water Distribution Network Zone 3&4	202	Restrictive Bidding (Pre- qualification)	A: 17-1-14	A: 03-3-14	T: 17-3-14	T: 17-1-15	NIT issued.
1A(V)		Package WS-06 Water Distribution Network Zone 5&6	228	Restrictive Bidding (Pre- qualification)	T: 1-4-14	T: 1-5-14	T: 2-6-14	T: 1-4-15	
		Package EM-11 Procurement & Installation of	161	Open (NCB)Compe titive Bidding	T: 2-7-14	T: 1-8-14	T: 1-9-14	T: 2-2-15	

1A(VI)		E&M Works		(Single Stage-Two Envelopes)					
		Package WS-15 Water Filtration Works	150	Restrictive Bidding (Pre-qualification)	T: 2-6-14	T: 1-7-14	T: 1-8-14	T: 2-6-15	
1A(VII)		Total Part-I	2225						
1B		Part-II Rehabilitation and Upgradation Of Sewerage Disposal and Treatment System							
1B(I)		Package WW-07 Construction of Drains & Waste Water Disposal Works Zone-A	225	Restrictive Bidding (Pre-qualification)	T: 1-5-14	T: 2-6-14	T: 1-7-14	T: 4-5-15	
1B(II)		Package WW-08 Construction of Drains & Waste Water Disposal Works Zone-B	216	Restrictive Bidding (Pre-qualification)	T: 1-5-14	T: 2-6-14	T: 1-7-14	T: 4-5-15	
1B(III)		Package WW-09 Construction of Drains & Waste Water Disposal Works Zone-C	161	Restrictive Bidding (Pre-qualification)	T: 1-5-14	T: 2-6-14	T: 1-7-14	T: 4-5-15	
1B(IV)		Package WW-10 Construction of Drains & Waste Water Disposal	213	Restrictive Bidding (Pre-qualification)	T: 1-5-14	T: 2-6-14	T: 1-7-14	T: 4-5-15	

		Works Zone-D							
1B(V)		Package WW-12 Waste Water treatment facilities	121	Restrictive Bidding (Pre- qualification)	T: 2-6-14	T: 1-7-14	T: 1-8-14	T: 2-6-15	
1B(VI)		Package EM-14 Equipment and Machinery for Drain cleaning	25	Open (NCB) Competitive Bidding (Single Stage- Two Envelopes)	T: 2-7-14	T: 1-8-14	T: 1-9-14	T: 2-2-15	Contract Package EM-14 consists of components 1B(VI), 1C(III) and 1C(IV).
		Total Part-II	961						
1C		Part-III Solid Waste Management System & Landfill Facility @ Jacobabad							
1C(I)		Package SW-13 Civil Works @ Sanitary Landfill	89	Open (NCB) Competitive Bidding (Single Stage- Two Envelopes)	T: 2-6-14	T: 1-7-14	T: 1-8-14	T: 2-6-15	Contract Package SW-13 consists of 1C(I) and 1C(II).
1C(II)		Package SW-13 Electrical Works @ Sanitary Landfill	11	Open (NCB) Competitive Bidding (Single Stage- Two Envelopes)	T: 2-6-14	T: 1-7-14	T: 1-8-14	T: 2-6-15	
1C(III)		Package EM-14 Equipment & Machinery for	69	Open (NCB) Competitive Bidding	T: 2-7-14	T: 1-8-14	T: 1-9-14	T: 2-2-15	Contract Package EM-14 consists of components

		Collection & Transportation of Solid Waste		(Single Stage-Two Envelopes)					1B(VI), 1C(III) and 1C(IV).
1C(IV)		Package EM-14 Equipment & Machinery @ Sanitary Landfill	106	Open (NCB) Competitive Bidding (Single Stage-Two Envelopes)	T: 2-7-14	T: 1-8-14	T: 1-9-14	T: 2-2-15	Contract Package EM-14 consists of components 1B(VI), 1C(III) and 1C(IV).
		Total Part-III	275						

T= Tentative

NCB= National Competitive Bidding

A= Actual