

(Annexure - A)

PROCUREMENT PLAN 2014-2015 (DEVELOPMENT / CAPITAL)

Serial No / ADP No*	Name of Scheme & Estimated Cost	Allotted Funds	Cost of opening works (Expenditure already incurred)	Funds earmarked for ongoing works	Cost of New works	Funds for New works (c + e)	Nature of Procurement	Method of Procurement	Anticipated / Actual Date of Advertisement	Anticipated / Actual Date of Start	Anticipated / Actual Date of Completion
a	b	c	d	e	f	g	h	i	j	k	l
1.	Repair/Re-Construction of Open Surface Drains Type-A & B (Part-I) Lohana Paro Nagar Road.	10,00,000/-	Nil	Nil	10,00,000/-	10,00,000	Development works	Open Competitive bidding Through N.I.T & SPPRA Web Site.	March 2015	May 2015	October 2015
2.	Repair/Re-Construction of Open Surface Drains Type-A & B (Part-II) Bejeer & Kumbhat Paro.	10,00,000/-	Nil	Nil	10,00,000/-	10,00,000	Development works	Open Competitive bidding Through N.I.T & SPPRA Web Site.	March 2015	May 2015	October 2015
3.	Repair/Re-Construction of Open Surface Drains Type-A & B (Part-III) Suther Paro.	10,00,000/-	Nil	Nil	10,00,000/-	10,00,000	Development works	Open Competitive bidding Through N.I.T & SPPRA Web Site.	March 2015	May 2015	October 2015
4.	Repair/Re-Construction of Drains in Khaskheli Paro	10,00,000/-	Nil	Nil	10,00,000/-	10,00,000	Development works	Open Competitive bidding Through N.I.T & SPPRA Web Site.	March 2015	May 2015	October 2015
5.	Repair/Re-Construction of Drains in Meghwar Paro	10,00,000/-	Nil	Nil	10,00,000/-	10,00,000	Development works	Open Competitive bidding Through N.I.T & SPPRA Web Site.	March 2015	May 2015	October 2015
6.	Repair/Re-Construction of Drains in Thakur & Nai Paro	10,00,000/-	Nil	Nil	10,00,000/-	10,00,000	Development works	Open Competitive bidding Through N.I.T & SPPRA Web Site.	March 2015	May 2015	October 2015

Asst. Comm. KUMMAR
 Town Officer
 Town Committee
 Islamabad

7.	Repair/Re-Construction of Drains in Lohana Paro near NBP	10,00,000/-	Nil	Nil	10,00,000	10,00,000	Development works	Open Competitive bidding Through N.I.T & SPPRA Web Site.	March 2015	May 2015	October 2015
8.	Repair/Re-Construction of Drains in Maharaj/Mukhi Mohala	10,00,000/-	Nil	Nil	10,00,000	10,00,000	Development works	Open Competitive bidding Through N.I.T & SPPRA Web Site.	March 2015	May 2015	October 2015
9.	Repair/Re-Construction of Drains in Vankwani Mohalla	10,00,000/-	Nil	Nil	10,00,000	10,00,000	Development works	Open Competitive bidding Through N.I.T & SPPRA Web Site.	March 2015	May 2015	October 2015
10.	Construction of C.C Block @ Bajecr & Kunbhar Paro Islankot	10,00,000/-	Nil	Nil	10,00,000	10,00,000	Development works	Open Competitive bidding Through N.I.T & SPPRA Web Site.	March 2015	May 2015	October 2015
11.	Construction of C.C Block @ Lohana & Kolhi Paro Islankot	10,00,000/-	Nil	Nil	10,00,000	10,00,000	Development works	Open Competitive bidding Through N.I.T & SPPRA Web Site.	March 2015	May 2015	October 2015
12.	Construction of C.C Block @ Lohana & Meghwar Paro Islankot	10,00,000/-	Nil	Nil	10,00,000	10,00,000	Development works	Open Competitive bidding Through N.I.T & SPPRA Web Site.	March 2015	May 2015	October 2015
13.	Construction of C.C Block @ Khaskheli & Thakur Paro Islankot	10,00,000/-	Nil	Nil	10,00,000	10,00,000	Development works	Open Competitive bidding Through N.I.T & SPPRA Web Site.	March 2015	May 2015	October 2015
14.	Construction of C.C Block @ Nai & Suthar Paro Islankot	10,00,000/-	Nil	Nil	10,00,000	10,00,000	Development works	Open Competitive bidding Through N.I.T & SPPRA Web Site.	March 2015	May 2015	October 2015
15.	Repair/Re-construction of C.C Block in Islankot Town.	10,00,000/-	Nil	Nil	10,00,000	10,00,000	Development works	Open Competitive bidding Through N.I.T & SPPRA Web Site.	March 2015	May 2015	October 2015

ASHOK KUMAR
 Town Officer
 Town Committee
 Islankot

16	Providing, Laying, Joining and Testing PVC Pipe 3" & 4" dia for Water Supply Scheme No: 1	10,00,000/-	Nil	Nil	10,00,000	10,00,000	10,00,000	Development works	Open Competitive bidding Through N.I.T & SPPRA Web Site.	March 2015	May 2015	October 2015
17.	Providing, Laying, Joining and Testing PVC Pipe 3" & 4" dia for Water Supply Scheme No: 2	10,00,000/-	Nil	Nil	10,00,000	10,00,000	10,00,000	Development works	Open Competitive bidding Through N.I.T & SPPRA Web Site.	March 2015	May 2015	October 2015
18.	Construction of RCC Storage Tank 30000 Gallons @ W/S Scheme No: 2	20,00,000/-	Nil	Nil	20,00,000	20,00,000	20,00,000	Development works	Open Competitive bidding Through N.I.T & SPPRA Web Site.	March 2015	May 2015	October 2015
19.	Repair/Replacement of Pumping Machinery for W/S Scheme No: 1	10,00,000/-	Nil	Nil	10,00,000	10,00,000	10,00,000	Development works	Open Competitive bidding Through N.I.T & SPPRA Web Site.	March 2015	May 2015	October 2015
20.	Repair/Replacement of Pumping Machinery for W/S Scheme No: 2	10,00,000/-	Nil	Nil	10,00,000	10,00,000	10,00,000	Development works	Open Competitive bidding Through N.I.T & SPPRA Web Site.	March 2015	May 2015	October 2015
21	Supply of Refuse Van with 08 Nos: container with Hydraulic system	45,00,000/-	Nil	Nil	45,00,000	45,00,000	45,00,000	Development works	Open Competitive bidding Through N.I.T & SPPRA Web Site.	March 2015	May 2015	October 2015
22.	Boring of Tube Well including Pumping Machinery for W/S Scheme No: 3 Mohan Meghwar Paro	25,00,000/-	Nil	Nil	25,00,000	25,00,000	25,00,000	Development works	Open Competitive bidding Through N.I.T & SPPRA Web Site.	March 2015	May 2015	October 2015
23.	Construction of A, B & C Type drain for drainage scheme near Civil Hospital Islankot.	20,00,000/-	Nil	Nil	20,00,000	20,00,000	20,00,000	Development works	Open Competitive bidding Through N.I.T & SPPRA Web Site.	March 2015	May 2015	October 2015
24	Providing, Laying, Joining and Testing PVC Rising Main 8" & 10" dia for Drainage Scheme near Civil Hospital Islankot.	20,00,000/-	Nil	Nil	20,00,000	20,00,000	20,00,000	Development works	Open Competitive bidding Through N.I.T & SPPRA Web Site.	March 2015	May 2015	October 2015


 Anshu Kumar
 Civil Engineer
 Islankot

25.	Supplying/fixing pumping machinery including interconnection for Drainage Scheme Meghwar Paro near Civil Hospital Islan Kot (Part-I)	10,00,000/-	Nil	Nil	10,00,000	10,00,000	Development works	Open Competitive bidding Through N.I.T & SPPRA Web Site.	March 2015	May 2015	October 2015
26.	Construction of Open Surface Drain @ nemuram Ashram	10,00,000/-	Nil	Nil	10,00,000	10,00,000	Development works	Open Competitive bidding Through N.I.T & SPPRA Web Site.	March 2015	May 2015	October 2015
27.	Supplying/Providing Furniture for Thar Museum	15,00,000/-	Nil	Nil	15,00,000	15,00,000	Development works	Open Competitive bidding Through N.I.T & SPPRA Web Site.	March 2015	May 2015	October 2015
28.	Repair & Re-construction of Water Tank @ Zero Point Naukot.	10,00,000/-	Nil	Nil	10,00,000	10,00,000	Development works	Open Competitive bidding Through N.I.T & SPPRA Web Site.	March 2015	May 2015	October 2015
29.	Repair of Black Top Road in Town Portion.	10,00,000/-	Nil	Nil	10,00,000	10,00,000	Development works	Open Competitive bidding Through N.I.T & SPPRA Web Site.	March 2015	May 2015	October 2015
30.	Construction of Ladies Park @ Old Shopping Center Plot Islan Kot Town.	20,00,000/-	Nil	Nil	20,00,000	20,00,000	Development works	Open Competitive bidding Through N.I.T & SPPRA Web Site.	March 2015	May 2015	October 2015
31.	Supplying/fixing Furniture for Library.	15,00,000/-	Nil	Nil	15,00,000	15,00,000	Development works	Open Competitive bidding Through N.I.T & SPPRA Web Site.	March 2015	May 2015	October 2015
32.	Supplying/fixing Pumping Machinery of W/S Zero Point Naukot to Islan Kot	25,00,000/-	Nil	Nil	25,00,000	25,00,000	Development works	Open Competitive bidding Through N.I.T & SPPRA Web Site.	March 2015	May 2015	October 2015

Ashok Kumar
 Town Officer
 Town Committee
 Islan Kot

(Annexure - II)

PROCUREMENT PLAN (Non-Development)

Sr. #	Fund Head & Sub-Head	Name of work and Break up	Allocated Funds and Break up for different locations/sites	Items to be executed	Method of Procurement	Anticipated/ Actual Date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/Actual Date of Completion	Remarks
a	b	c	d	e	f	g	h	i	j
----- Nil -----									

Ashok Kumar
Town Officer
Town Committee
Islamkot