

ANNUAL PROCUREMENT PLAN (Development/Capital)

Financial Year (2014-2015)

Serial No/ADP No*	Name of Scheme & Estimated Cost	Allocated Fund	Cost of Ongoing Works (Expenditure already incurred)	Funds earmark for ongoing works	Cost of New works (Components)	Funds for New works (c-e)	Nature of Procurement	Method of Procurement	Anticipated /Actual Date of Advertisement	Anticipated /Actual Date of Start	Anticipated /Actual Date of Completion
a	b	c	D	e	f	g	h	i	j	k	l
1.	"Rehabilitation & Renovation of Karachi Fish Harbour -- External Services" Cost: 1438.02(M)	200.00 (M)	0.00	0.00	1438.021 (M)	48.293 Released	Works And Machinery	through NIT	1.Hiring of consultant .Advertisement issued on 12-03-2015 2.Award of contract Adv: May 2015 (Anticipated)	April 2015	June 2017