

OFFICE OF THE MUNICIPAL COMMITTEE SINJHORO

ANNUAL PROCUREMENT PLAN

(WORKS, GOODS & SERVICES)

Financial year 2014-2015

Sr.No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Source of funds (ADP/ Non ADP)	Proposed procurement method	Timing of procurements				Remarks
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	Repair & De-silting of water pond S# 01 W/S Scheme Sinjhora.	N/A				ADP 2014-15	Single stage Envelop				0.835 M	
2	Repair & De-silting of water pond S# 02 W/S Scheme Sinjhora.	N/A				ADP 2014-15	Single stage Envelop				2.615 M	
3	Repair & De-silting of water pond S# 03 W/S Scheme Sinjhora.	N/A				ADP 2014-15	Single stage Envelop				2.153 M	
4	Repair & De-silting of water pond S# 01 W/S Scheme Jhol.	N/A				ADP 2014-15	Single stage Envelop				2.258 M	
5	Repair & De-silting of water pond S# 02 W/S Scheme Jhol.	N/A				ADP 2014-15	Single stage Envelop				1.807 M	
6	Repair & De-silting of water pond S# 01 W/S Scheme Khadro.	N/A				ADP 2014-15	Single stage Envelop				1.098 M	
7	Repair & De-silting of water pond S# 02 W/S Scheme Khadro.	N/A				ADP 2014-15	Single stage Envelop				1.098 M	
8	Repair & De-silting of water pond S# 03 W/S Scheme Khadro.	N/A				ADP 2014-15	Single stage Envelop				1.098 M	
9	Construction of W/S Drain @ Zafar Town Shahdadpur road to Bheel Paro Sinjhora.	N/A				ADP 2014-15	Single stage Envelop				1.500 M	

10	Construction of Katcha water Tank at water supply Scheme Jhol.	N/A					ADP 2014-15	Single stage Envelop					2.500 M	
11	Repair and Instalation of pumping Machinery at Drainage Scheme Jhol.	N/A					ADP 2014-15	Single stage Envelop					1.500 M	
12	Construction of katcha Drain from khorkhani Pit Sinjhor to Sim Nala via Darrah Malook Shah	N/A					ADP 2014-15	Single stage Envelop					2.500 M	
13	Construction of Brick pavement in various streets Jhol Town	N/A					ADP 2014-15	Single stage Envelop					1.500 M	
14	Construction of Drains in various streets Jhol Town	N/A					ADP 2014-15	Single stage Envelop					1.500 M	
15	Construction of Brick pavement at Rab Nawaz Jhol	N/A					ADP 2014-15	Single stage Envelop					0.500 M	
16	Construction of Park at Jhol Town	N/A					ADP 2014-15	Single stage Envelop					1.500 M	
17	Repair and Maintenance of Drainage Scheme Ward No.02 Sinjhor	N/A					ADP 2014-15	Single stage Envelop					1.000 M	
18	Construction of main Hole covers (RCC) Sinjhor Town	N/A					ADP 2014-15	Single stage Envelop					0.700 M	
19	Repair and Maintenance of filter plant water supply scheme Sinjhor	N/A					ADP 2014-15	Single stage Envelop					1.000 M	
20	Instalation of Sever Line from Mian Ashraf House to Super Dil House Sinjhor	N/A					ADP 2014-15	Single stage Envelop					1.000 M	
21	Construction of (RCC) Crosses / Slabs Sinjhor Town	N/A					ADP 2014-15	Single stage Envelop					0.500 M	
22	Construction of brick pavement in various streets of Khadeo Town	N/A					ADP 2014-15	Single stage Envelop					1.000 M	
23	Construction and Instalation of water supply line in ward No.4 and 5 of Khadro Town	N/A					ADP 2014-15	Single stage Envelop					1.000 M	

24	Repair of Town Committee Office Jhol	N/A					ADP 2014-15	Single stage Envelop				1.000 M	
25	Repair of Town Committee Office Khadro	N/A					ADP 2014-15	Single stage Envelop				1.000 M	
26	Installation of water supply line in various streets of Sinjhoru Town	N/A					ADP 2014-15	Single stage Envelop				0.500 M	
27	Construction / rehabilitation of M.C Office and Community Hall M.C Sinjhoru	N/A					ADP 2014-15	Single stage Envelop				6.000 M	
28	Construction of Surface drain in various streets of Sinjhoru Town	N/A					ADP 2014-15	Single stage Envelop				1.000 M	
29	Construction of Surface drain in various streets of Khadro Town	N/A					ADP 2014-15	Single stage Envelop				1.000 M	
30	Construction of Surface drain at ward No.06 of Sinjhoru	N/A					ADP 2014-15	Single stage Envelop				0.500 M	
31	Construction of Surface drain at ward No.04 of Sinjhoru	N/A					ADP 2014-15	Single stage Envelop				0.500 M	


CHIEF MUNICIPAL OFFICER
MUNICIPAL COMMITTEE SINJHORO
DISTRICT SANGAHR