

ANNEXURE - A - II

PROCUREMENT PLAN (Non-Development)

Head & Sub Head	Name of work & Breakup	Allocated funds and breakup for different location / sites	Item to be executed	Method of Procurement	Anticipated / Actual Date of Advertisement	Anticipated / Actual Date of Start	Anticipated / Actual Date of Completion	Remarks
B	C	D	E	F	G	H	I	J
073-79	M/C of Conduit Syphon Rising Main Canal	300000 -60000 240000	R/M of Qt. No. F-1/1, at Dhabeji P.H. Colony	Website				
073-67	M/C of Conduit Syphon Rising Main & Canal	10000000 -2000000 8000000	Repainting of 72" dia ^o over ground M.S. Rising Main Line No.4 from Dhabeji Pump House to N. Highway. Protection & Maintenance of Forebay of G.K. & K-II Conduit and its allied civil structure Maintenance and repair and repainting of 72" dia Rising Main Line from Forebay towards Railway Line	Press Website Press	25-03-2015	After receiving work order	30 days after receiving work order	

Fund Head & Sub Head	Name of work & Breakup	Allocated funds and breakup for different location / sites	Item to be executed	Method of Procurement	Anticipated / Actual Date of Advertisement	Anticipated / Actual Date of Start	Anticipated / Actual Date of Completion	Remarks
B	C	D	E	F	G	H	I	J
6073-68	M/C of Canal, Syphon, Causeway, drain and Ring Bund	6000000 -1200000 4800000	Strengthening of earthen embankment of K-II NIP side at Ch. 26+900 to 28+000 Reconstruction & maintenance of K-II over flow channel at K-II & G.K. Screen Replacement of lifting arrangement of Gate No. 1 of Jam Branch Replacement of lifting arrangement of Gate No. 1 of Link Canal	Website Press Press				
6073-57	M/C of Road from N. Highway to F.P. Gharo	500000 -100000 400000	Partly Reconstruction of Service Road between Dhabeji Pump House to National Highway	website				


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