

(Annexure -A)
PROCUREMENT PLAN (Development /Capital)

APP

| Serial No/ OZT Share No. | Name of Scheme | Allocated funds | Cost of ongoing works (expenditure already incurred) | funds earmarked for ongoing works | Cost of new works (components) | Funds for new works (c-e) | Nature of Procurement | Method of procurement | Anticipated / Actual date of Advertisement | Anticipated / Actual date of start | Anticipated / Actual date of Completion |
|--------------------------------|--|-----------------|--|-----------------------------------|---------------------------------|---------------------------|-----------------------|----------------------------|--|------------------------------------|---|
| a | b | c | d | e | f | g | h | i | j | k | l |
| 1 | Construction of Surface Drains & CC Block at Village Allah Wadayo Gopang Near Villange Jan Mohammad Gopang U/c Fakirabad Of Taluka Kotdiji | 500000 | N-A | N-A | 500000 | 500000 | WORKS | NCB-SINGLE STAGE 1 ENVELOP | Apr-15 | May-15 | Aug-15 |
| 2 | Construction of Compound Wall of Imam Baryphah at Mohalla Moriyal, Village Sofan Bhatti U/C Fakirabad Of Taluka Kotdiji | 600000 | N-A | N-A | 600000 | 600000 | WORKS | NCB-SINGLE STAGE 1 ENVELOP | Apr-15 | May-15 | Aug-15 |
| 3 | Construction of Surface Drains & CC Block at Village Fakir Nawab Kerio U/C Jiskanni Of Taluka Kotdiji | 500000 | N-A | N-A | 500000 | 500000 | WORKS | NCB-SINGLE STAGE 1 ENVELOP | Apr-15 | May-15 | Aug-15 |
| 4 | Construction of Surface Drains & CC Block at Village Abdi Khan Rajper U/C N.F Jalalari Of Taluka Kotdiji | 500000 | N-A | N-A | 500000 | 500000 | WORKS | NCB-SINGLE STAGE 1 ENVELOP | Apr-15 | May-15 | Aug-15 |

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|--------------------------------|---|-----------------|--|-----------------------------------|--------------------------------|---------------------------|-----------------------|----------------------------|--|------------------------------------|---|
| a | b | c | d | e | f | g | h | i | j | k | l |
| 5 | Construction of Surface Drains & CC Block at village Mohammad Bux Dahar U/C NF Jalalani of Taluka Kotdiji | 600000 | N-A | N-A | 600000 | 600000 | WORKS | NCB-SINGLE STAGE 1 ENVELOP | Apr-15 | May-15 | Aug-15 |
| 6 | Construction of Compound Wall & CC Block of Eid gah at village Mithri U/C Deh Sahu Of Taluka Kotdiji | 600000 | N-A | N-A | 600000 | 600000 | WORKS | NCB-SINGLE STAGE 1 ENVELOP | Apr-15 | May-15 | Aug-15 |
| 7 | Construction of Compound Wall & CC Block of Dargah Syed Hyder Ali Shah, U/c Mohbat Wah Of Taluka Kotdiji | 700000 | N-A | N-A | 700000 | 700000 | WORKS | NCB-SINGLE STAGE 1 ENVELOP | Apr-15 | May-15 | Aug-15 |
| 8 | Construction of Surface Drains & CC Block at Bara Alam Mohalla Fazlani at Village Mithri U/C Deh Sahu Of Taluka Kotdiji | 500000 | N-A | N-A | 500000 | 500000 | WORKS | NCB-SINGLE STAGE 1 ENVELOP | Apr-15 | May-15 | Aug-15 |
| 9 | Construction of Compound Wall & CC Block of Eid Gah at Village Bala Khan Birchi U/c Mohbat Wah Of Taluka Kotdiji | 600000 | N-A | N-A | 600000 | 600000 | WORKS | NCB-SINGLE STAGE 1 ENVELOP | Apr-15 | May-15 | Aug-15 |
| 10 | Earth Work / Construction of CC Block at Village Dhani Bux Birchi u/c/hando Mashalk of Taluka Kotdiji | 1000000 | N-A | N-A | 1000000 | 1000000 | WORKS | NCB-SINGLE STAGE 1 ENVELOP | Apr-15 | May-15 | Aug-15 |

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|--------------------------------|--|--------------------|--|---|------------------------------------|------------------------------|--------------------------|----------------------------------|--|---|--|
| a | b | c | d | e | f | g | h | i | j | k | l |
| 11 | Construction of Mini water supply Scheme at village arwar Mari u/c Mohbat Wah of Taluka Koidiji | 1000000 | N-A | N-A | 1000000 | 1000000 | WORKS | NCB-SINGLE STAGE 1 ENVELOP | Apr-15 | May-15 | Aug-15 |
| 12 | Construction of Surface Drains & CC Block at Muntaz Merani Mohalla Village & U/C Jiskani of Taluka Koidiji | 700000 | N-A | N-A | 700000 | 700000 | WORKS | NCB-SINGLE STAGE 1 ENVELOP | Apr-15 | May-15 | Aug-15 |
| 13 | Construction of Mini water supply Scheme at village Mohammad Saleh Palah u/c Kumb Wah of Taluka Koidiji | 1000000 | N-A | N-A | 1000000 | 1000000 | WORKS | NCB-SINGLE STAGE 1 ENVELOP | Apr-15 | May-15 | Aug-15 |
| 14 | Construction of Compound Wall & CC Block At village Haji Sultan Path U/c Kumb of Taluka Koidiji | 600000 | N-A | N-A | 600000 | 600000 | WORKS | NCB-SINGLE STAGE 1 ENVELOP | Apr-15 | May-15 | Aug-15 |
| 15 | Construction of Compound Wall & CC Block of Imam Barghah at village Qaim Khan gopang u/c jiskani of Taluka Koidiji | 600000 | N-A | N-A | 600000 | 600000 | WORKS | NCB-SINGLE STAGE 1 ENVELOP | Apr-15 | May-15 | Aug-15 |
| 16 | Construction of Surface Drains & CC Block at village jamra U/C Jhandu Mashik of Taluka Koidiji | 500000 | N-A | N-A | 500000 | 500000 | WORKS | NCB-SINGLE STAGE 1 ENVELOP | Apr-15 | May-15 | Aug-15 |

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|--------------------------------|--|-----------------|--|-----------------------------------|--------------------------------|---------------------------|-----------------------|----------------------------|--|------------------------------------|---|
| a | b | c | d | e | f | g | h | i | j | k | l |
| 17 | Construction of Compound Wall & CC Block & Earth Filling of garve yard at village Nangreja U/c Bapho Of Taluka Kotdiji | 700000 | N-A | N-A | 700000 | 700000 | WORKS | NCB-SINGLE STAGE 1 ENVELOP | Apr-15 | May-15 | Aug-15 |
| 18 | Contruction of Waiting shade at village haji Ali Mohammad Khokhar u/c JISKANI of taluka Ktodiji | 600000 | N-A | N-A | 600000 | 600000 | WORKS | NCB-SINGLE STAGE 1 ENVELOP | Apr-15 | May-15 | Aug-15 |
| 19 | Contruction of Mini water supply Scheme at village Allah Diwayo Nangrejo U/C Bapho Of Taluka Kotdiji | 600000 | N-A | N-A | 600000 | 600000 | WORKS | NCB-SINGLE STAGE 1 ENVELOP | Apr-15 | May-15 | Aug-15 |
| 20 | Construction of Surface Drains & CC Block at village suhrab khan uijan U/C Kumb of Taluka Kotdiji | 500000 | N-A | N-A | 500000 | 500000 | WORKS | NCB-SINGLE STAGE 1 ENVELOP | Apr-15 | May-15 | Aug-15 |
| 21 | Construction of Waiting Shade At Village Sahib Khan Chakrani uc Fakirabad of taluka Kotdiji | 600000 | N-A | N-A | 600000 | 600000 | WORKS | NCB-SINGLE STAGE 1 ENVELOP | Apr-15 | May-15 | Aug-15 |
| 22 | Construction of Compound Wall & CC Block of Eid ghah at village Morlo U/c Deh Sahu Of Taluka Kotdiji | 800000 | N-A | N-A | 800000 | 800000 | WORKS | NCB-SINGLE STAGE 1 ENVELOP | Apr-15 | May-15 | Aug-15 |

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|--------------------------------|--|--------------------|--|---|------------------------------------|------------------------------|--------------------------|----------------------------------|---|--|---|
| a | b | c | d | e | f | g | h | i | j | k | l |
| 23 | Construction of Compound Wall & CC Block of Imam Barghah Syed Ali Ghojar shah Bukhari at village Murad Gopang U/c Koldiji Of Taluka Koldiji | 700000 | N-A | N-A | 700000 | 700000 | WORKS | NCB-SINGLE STAGE 1 ENVELOP | Apr-15 | May-15 | Aug-15 |
| 24 | Construction of Surface Drains & CC Block at village Fazul Mohammad Rajper U/c Baphe of Taluka Koldiji | 500000 | N-A | N-A | 500000 | 500000 | WORKS | NCB-SINGLE STAGE 1 ENVELOP | Apr-15 | May-15 | Aug-15 |
| 25 | Construction of Compound Wall & CC Block of Pir Zahir wail U/C Kumb Of Taluka Koldiji | 700000 | N-A | N-A | 700000 | 700000 | WORKS | NCB-SINGLE STAGE 1 ENVELOP | Apr-15 | May-15 | Aug-15 |
| 26 | Earth Filling & Construction of CC Block at sim nali near Momin mahar Police Pklat U/C Fakirabad of Taluka Koldiji | 600000 | N-A | N-A | 600000 | 600000 | WORKS | NCB-SINGLE STAGE 1 ENVELOP | Apr-15 | May-15 | Aug-15 |
| 27 | Construction of Waiting shade at Darghah Noor Shah Bukhari at Village Qaim Khan Gopang U/C Jisari of Taluka Koldiji | 800000 | N-A | N-A | 800000 | 800000 | WORKS | NCB-SINGLE STAGE 1 ENVELOP | Apr-15 | May-15 | Aug-15 |

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|--------------------------------|--|--------------------|--|---|------------------------------------|------------------------------|--------------------------|----------------------------------|---|--|---|
| a | b | c | d | e | f | g | h | i | j | k | l |
| 28 | Construction of Culverts over Sim Nala at village Fezal Mahbar U/C Fetehpur of Taluka Kotdiji | 1700000 | N-A | N-A | 1700000 | 1700000 | WORKS | NCB-SINGLE STAGE 1 ENVELOP | Apr-15 | May-15 | Aug-15 |
| 29 | Construction of Surface Drains & CC Block at village Ashiq Khaskheli U/C NF Jalalanti of Taluka Kotdiji | 500000 | N-A | N-A | 500000 | 500000 | WORKS | NCB-SINGLE STAGE 1 ENVELOP | Apr-15 | May-15 | Aug-15 |
| 30 | Construction of Surface Drains & CC Block at village Baku Lashari U/C Mohbat wah of Taluka Kotdiji | 500000 | N-A | N-A | 500000 | 500000 | WORKS | NCB-SINGLE STAGE 1 ENVELOP | Apr-15 | May-15 | Aug-15 |
| 31 | Construction of Surface Drains & CC Block at village Lal Khan Ji Wadh U/C Deh Sahu of Taluka Kotdiji | 300000 | N-A | N-A | 300000 | 300000 | WORKS | NCB-SINGLE STAGE 1 ENVELOP | Apr-15 | May-15 | Aug-15 |
| 32 | Construction Of Mosque at Village Chodahu U/C Fatehpur of Taluka Kotdiji | 500000 | N-A | N-A | 500000 | 500000 | WORKS | NCB-SINGLE STAGE 1 ENVELOP | Apr-15 | May-15 | Aug-15 |
| 33 | Construction of Surface Drains & CC Block at village Ghulam Mohammad Kaladi U/C Jiskani of Taluka Kotdiji | 900000 | N-A | N-A | 900000 | 900000 | WORKS | NCB-SINGLE STAGE 1 ENVELOP | Apr-15 | May-15 | Aug-15 |

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|--------------------------------|---|--------------------|--|---|------------------------------------|------------------------------|--------------------------|----------------------------------|---|--|---|
| a | b | c | d | e | f | g | h | i | j | k | l |
| 34 | Construction of Surface Drains & CC .Block at village Misri Shah U/C Jiskani of Taluka Kotdiji | 700000 | N-A | N-A | 700000 | 700000 | WORKS | NCB-SINGLE STAGE 1 ENVELOP | Apr-15 | May-15 | Aug-15 |
| 35 | Construction of Culverts over Sim Nala at village U/C Fatehpur of Taluka Kotdiji | 1400000 | N-A | N-A | 1400000 | 1400000 | WORKS | NCB-SINGLE STAGE 1 ENVELOP | Apr-15 | May-15 | Aug-15 |
| 36 | Construction of Compound Wall & CC Block of Imam barghah Village Lashari U/c Mohbat Wah Of Taluka Kotdiji | 600000 | N-A | N-A | 600000 | 600000 | WORKS | NCB-SINGLE STAGE 1 ENVELOP | Apr-15 | May-15 | Aug-15 |
| 37 | Construction of Surface Drains & CC .Block at village Rang Ali Jamro U/C Jhandor Mashaikhof Taluka Kotdiji | 500000 | N-A | N-A | 500000 | 500000 | WORKS | NCB-SINGLE STAGE 1 ENVELOP | Apr-15 | May-15 | Aug-15 |
| 38 | Construction of Surface Drains & CC .Block at village Haji Rain Bux wassan At Mohalla Nadir Ali Wassan U/C Jhandor Mashiakh of Taluka Kotdiji | 500000 | N-A | N-A | 500000 | 500000 | WORKS | NCB-SINGLE STAGE 1 ENVELOP | Apr-15 | May-15 | Aug-15 |

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|--------------------------------|---|-----------------|--|-----------------------------------|--------------------------------|---------------------------|-----------------------|----------------------------|---|-----------------------------------|--|
| a | b | c | d | e | f | g | h | i | j | k | l |
| 39 | Construction of Compound Wall & CC Block For Graveyard of Peer Dost M ohammad Shah Village Soomar Burro Of Taluka Koldiji | 600000 | N-A | N-A | 600000 | 600000 | WORKS | NCB-SINGLE STAGE 1 ENVELOP | Apr-15 | May-15 | Aug-15 |
| 40 | Construction of Surface Drains & CC Block at village Atta Hussain chandio u/c Bapho of taluka koldiji | 700000 | N-A | N-A | 700000 | 700000 | WORKS | NCB-SINGLE STAGE 1 ENVELOP | Apr-15 | May-15 | Aug-15 |
| 41 | Construction of Surface Drains & CC Block at Mohalla turnrani u/c Kumb of Taluka Koldiji | 300000 | N-A | N-A | 300000 | 300000 | WORKS | NCB-SINGLE STAGE 1 ENVELOP | Apr-15 | May-15 | Aug-15 |
| 42 | Construction of Compound wall at new cattle Piri u/c Kumb of taluka koldiji | 3500000 | N-A | N-A | 3500000 | 3500000 | WORKS | NCB-SINGLE STAGE 1 ENVELOP | Apr-15 | May-15 | Aug-15 |
| 43 | Earth Filling at new cattle Piri u/c Kumb of taluka koldiji | 4000000 | N-A | N-A | 4000000 | 4000000 | WORKS | NCB-SINGLE STAGE 1 ENVELOP | Apr-15 | May-15 | Aug-15 |
| 44 | Remaining / Balance wrok Construction of Mosque at village Arib solangi u/c Kumb of taluka Koldiji | 4000000 | N-A | N-A | 400000 | 400000 | WORKS | NCB-SINGLE STAGE 1 ENVELOP | Apr-15 | May-15 | Aug-15 |

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|--------------------------------|--|--------------------|--|---|------------------------------------|------------------------------|--------------------------|----------------------------------|--|---|--|
| a | b | c | d | e | f | g | h | i | j | k | l |
| 45 | Mini Water Supply Scheme at village Dari U/C Mohbat wah Of Taluka Koldiji | 700000 | N-A | N-A | 700000 | 700000 | WORKS | NCB-SINGLE STAGE 1 ENVELOP | Apr-15 | May-15 | Aug-15 |
| 46 | Construction of Surface Drains & CC Block at village Mohammad Zaman Kanastro u/c Mohbat wah Of Taluka Koldiji | 800000 | N-A | N-A | 800000 | 800000 | WORKS | NCB-SINGLE STAGE 1 ENVELOP | Apr-15 | May-15 | Aug-15 |
| 47 | Construction of Surface Drains & CC Block at near Graveyard of village Chodahu Wada u/c Feteh pur Of Taluka Koldiji | 300000 | N-A | N-A | 300000 | 300000 | WORKS | NCB-SINGLE STAGE 1 ENVELOP | Apr-15 | May-15 | Aug-15 |
| 48 | Construction of Surface Drains & CC Block at village Fakir Illahi Bux Kerio u/c Jisknai Of Taluka Koldiji | 500000 | N-A | N-A | 500000 | 500000 | WORKS | NCB-SINGLE STAGE 1 ENVELOP | Apr-15 | May-15 | Aug-15 |


 TOWN OFFICER
 TOWN COMMITTEE
 KOTDIJI