



UNDERGROUND COAL GASIFICATION PROJECT THAR
ENERGY DEPARTMENT, GOVERNMENT OF SINDH
Bhambneo Bheel, Islamkot, Tharparkar



Procurement Department
UCG/Site/Proc/33/SPPRA/2015/016
11th April, 2015

To: The Manager (Reforms)
Sindh Public Procurement Regulatory Authority,
Government of Sindh,
Karachi.

Subject: NIT NO.UCG/TENDER/100 & 101-02-15 DATED 19.02.2015

Reference: DIR(REF)/312/SPPRA/3-23(UCG)/14-15/7105 dated 1st April, 2015.

Kindly find enclosed revised Annual Procurement Plan for the year 2014-15, it is stated that the same was already sent to SPPRA for hoisting at SPPRA website vide UCG letter No.UCG/Site/Proc/33/SPPRA/2015/011 dated 5th April 2015.

2. For your kind consideration, please.


(Aijaz Ali Sharch)
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CC: CE(P)
Accounts Officer

SPPRA INWARD DIARY

NO: 15264

DATED: 15-04-15

File pl.

MRP.

AS 15/13



No. Dir (REF)/312/SPPRA/3-23(UCG)/14-15 / 7105

GOVERNMENT OF SINDH
SINDH PUBLIC PROCUREMENT REGULATORY AUTHORITY
Karachi, dated the 01st April, 2015

The Procurement Officer,
Underground Coal Gasification Thar Project Site,
C/o Manager, National Bank of Pakistan,
Islamkot, District Mithi.

SUBJECT: NIT NO. UCG/TENDER/100 & 101-02-15 DATED 19.02.2015.

The undersigned is directed to refer to your letter No. UCG/Site/Proc/33/SPPRA/2015/006 dated 12.03.2015 and inform you that the revised annual procurement plan was not attached with the above referred letter.

2. It is therefore, advised to furnish revised annual procurement plan for hoisting on Authority's website duly prepared in terms of Rule-11 of SPP Rules, 2010; at the earliest.
3. It may be noted that non-compliance of SPP Rules may render the Procurement "mis-procurement" under relevant provisions of SPP Rules, 2010.

MANAGER (REFORMS)

Copy forwarded for information to:-

- The Secretary, Energy Department, Government of Sindh, Karachi.
- ✓ The Managing Director, UCG Thar Project, Islamkot, Tharparkar @ Mithi.
- Master File.

**Underground Coal Gasification Project Thar Government of Sindh
ANNUAL PROCUREMENT PLAN[Revised]
(WORKS, GOODS & SERVICES)**

Sl. No	Description Of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (where applicable) Million	Estimated total cost in Million	Financial		Year 2014-15				Remarks	
					Funds allocated (2014-15) (Million)	Source of funds (ADP New ADP)	Timing of procurement					
							1st Qr	2nd Qr	3rd Qr	4th Qr		
1	Pre fab Structure	-	-	5.00	5.00	ADP	Tender	✓	✓	✓	✓	
2	Screwdrill Pump	10 Nos.	2.0	1.00	1.00	✓	✓	✓	✓	✓	✓	
3	Compressor Spare Parts	-	-	6.00	6.00	✓	✓	✓	✓	✓	✓	
4	Diesel and Petrol	0.04222686	10000000	30.00	30.00	✓	✓	✓	✓	✓	✓	
5	Workshop Consumable	-	-	30	30	✓	open tender	✓	✓	✓	✓	
6	Workshop Machinery	-	-	250	250	✓	✓	✓	✓	✓	✓	
7	Pipes/Valves/Fittings	-	-	3.00	3.00	✓	✓	✓	✓	✓	✓	
8	Welding Equipments	-	-	20.00	20.00	✓	✓	✓	✓	✓	✓	
9	Electrical Items	-	-	9.00	9.00	✓	✓	✓	✓	✓	✓	
10	Vehicles Repairing Spare Parts	-	-	1.6	1.6	✓	✓	✓	✓	✓	✓	
11	Flow Meters	-	-	32.7	32.7	✓	✓	✓	✓	✓	✓	
12	Drilling Consumable Spare Parts	-	-	6.3	6.3	✓	✓	✓	✓	✓	✓	
13	Geology Consumable Equipments	-	-	2.8	2.8	✓	✓	✓	✓	✓	✓	
14	Syn Gas Generators	8	44.7	200.8	200.8	✓	✓	✓	✓	✓	✓	
15	R.O Plant	1	3.0	3.0	3.0	✓	✓	✓	✓	✓	✓	
16	Contingency Services	-	-	42.0	42.0	✓	✓	✓	✓	✓	✓	
17	Gen. Items Such as Office Equipments/Computers Hardware/Software/ Office Stationary/Furniture Fixture/LPG Gas & other Misc.	-	-	3.0	3.0	✓	open tender	✓	✓	✓	✓	

It. No	Description Of Procurement	Quantity (Where Applicable)	Estimated EMB Cost (where applicable) Million	Estimated Total cost - Bidders in Million	Funds allocated (200.00 million)	Source of funds (1=100% from AID)	Proposed procurement method	Timing of procurement				Remarks
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
18	Civil Materials (Sand/Crush/Cement/Steel/Bricks)	-	-	100	100	✓	✓	✓	✓	✓	✓	
19	Explosion Proof End Cable Glands 1" NPT	30	-	15.00	15.00	✓	✓	-	-	✓	✓	
20	Explosion Proof End Cable Glands 1/2" NPT	113	-			✓	✓	-	-	✓	✓	
21	Explosion Proof End Reducer 1" to MCB (male to female)	43	-			✓	✓	-	-	✓	✓	
22	Explosion Proof End Stopping Plug 1" NPT	40	-			✓	✓	-	-	✓	✓	
23	Explosion Proof End Nipples 1" NPT	120	-			✓	✓	-	-	✓	✓	
24	Lighting DB/Compensing of incoming 3 Pole MCB - 32A Amp.	1	-			✓	✓	-	-	✓	✓	
25	Outgoing 2 pole MCB 16 Amp	9	-			✓	✓	-	-	✓	✓	
26	Steel Boxy with indication lights for outdoor applications.	2	-	✓	✓	-	-	✓	✓			
27	Explosion Proof End Flexible Conduit 1" NPT with Stainless Steel external head	10	-	✓	✓	-	-	✓	✓			
28	MS Chequered Sheet 6' x 6' x 3mm	47 Nos.	-	12	12	✓	Limited	-	-	✓	✓	
29	Angle iron 1-1/2 x 1-1/2 x 5/16"	2000 Kg	-			✓	✓	-	-	✓	✓	
30	Angle iron 2" x 2" x 1/2"	1000 Kg	-			✓	✓	-	-	✓	✓	
31	C-Channel 4" x 2" x 1/2"	1000 Kg	-			✓	✓	-	-	✓	✓	
32	C-Channel 3" x 1-1/2" x 1/2"	1000 Kg	-			✓	✓	-	-	✓	✓	
33	Membrane Elements Qty = 04 Size = 5 x 40 Brand: Hydranautics/Filmtec/General Electric or equivalent. Material: Thin Film composite (TFC) Salt Rejection: 99.5 - 99.7% Permeate Flow: 1000 - 1200 (GPD) Osmo: Improved	04 Nos.	-	0.9	0.9	✓	✓	-	-	✓	✓	

Sl. No	Description of Procurement	Quantity (where Applicable)	Estimated Unit Cost (where Applicable) Million	Estimated total cost in Million	Funds allocated (2024-25) Million	Source of Funds (L1/OT/ Tender etc)	Proposed procurement method	Timing of procurement				Remarks
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
34	Providing and Fixing of Aluminum Windows with Glass of 5 mm thickness at 1.8 meter height Size of Window 3 m x 1.3 m (20 Seater) Section 3 inch Thickness 1.6 mm Color: White Powder Coating Make: Lucky or Equivalent as approved by Engineer incharge	20 Nos.	-	69	69	✓	✓	-	-	✓	✓	
35	Providing and Fixing of Aluminum Ventilator with Glass of 5 mm thickness at 4.7 meter height Size of Window 3 m x 0.7 m (10 Seater) Section 3 inch Thickness 1.6 mm Color: White Powder Coating Make: Lucky or Equivalent as approved by Engineer incharge	20 Nos.	-			✓	✓	-	-	✓	✓	
36	Laboratory Glass Ware	-	-	3	3	✓	open Tender	-	-	✓	✓	
37	Mud Chemical	-	-	2	3	✓	✓	-	-	✓	✓	
38	LV Cable	-	-	16	20	✓	✓	-	-	✓	✓	
39	Oxygen Sewing Machine	-	-	394.3	394.3	✓	✓	-	-	✓	✓	
40	Spare Parts for Diesel Generator	-	-	2	2	✓	Limited	-	-	✓	✓	
41	Fixing of Gypsum False Ceiling	-	-	1	1	✓	✓	-	-	✓	✓	
42	DG Sets Complete Overhauling	-	-	1.5	1.5	✓	✓	-	-	✓	✓	
Total Cost in Million = 1200.00												

Abdul Hamid
Chief Engineer
UCG Project Thar
Land & Energy Development Department
Government of Sindh

(Abdul Hamid)
C.E (Purification)
UCG Project Thar