

ANNUAL PROCUREMENT PLAN
(BEGARI SINDH FEEDER DIVISION, KASHMIRE)

FINANCIAL YEAR 2014-15

O&M to Canal under the head of account "SC 21037-037 Irrigation 04-Economic Affairs 042-Agriculture, Food, Irrigation, Forestry and Fishing
0422- Irrigation 042203- Canal Irrigation.

SNO / ADP NO.	Description of Procurement	Quantity where applicable	Estimated unit cost (Where applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP /Non ADP)	Proposed procurement Methods	Timing of Procurement				Remarks
								1 st Quarter from July 2014 to September 2014	2 nd Quarter from September 2014 to December 2014	3 rd Quarter from January 2015 to March 2015	4 th Quarter from March 2015 to June 2015	
1/1203	Extension and Rehabilitation of Dadar Minor RD-0 to 13.	Various Items	Various Items	79.810	5.000	ADP GoS	Through NIT Rate Contract	No	No	No	Yes	-
2/1206	Rehabilitation and Renovation of Geehalpur Minor.	Various Items	Various Items	12.823	5.000	ADP GoS	Through NIT Rate Contract	No	No	No	Yes	-
3/1209	Rehabilitation & Renovation of K.K.Feeder RD-0 to 84.	Various Items	Various Items	99.208	5.000	ADP GoS	Through NIT Rate Contract	No	No	No	Yes	-
4/1210	Lining of Gandhir Distry RD-0 to 40.200.	Various Items	Various Items	155.763	5.000	ADP GoS	Through NIT Rate Contract	No	No	No	Yes	-
5/1237	Supplying and Dumping stone along D/S X- Regulator and Road Bridge along B.S.Feeder.	Various Items	Various Items	150.000	5.000	ADP GoS	Through NIT Rate Contract	No	No	No	Yes	-

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								1st Quarter from July 2014 to September 2014	2nd Quarter from September 2014 to December 2014	3rd Quarter from January 2015 to March 2015	4th Quarter from March 2015 to June 2015	
	<u>FLOOD PROTECTION</u> SCHEMES.			0	0							
21	RECOUPMENT OF MAINTENANCE SECTION 20' OF STONE APRON FROM MILE 1/5 TO 2/2 AND PROVIDING 04 NOS. STONE STUDS ALONG MILE 2/0 TO 2/4 OLD TORI BUND.	Various Items	Various Items	285,523	0	Normal / Emergent PSDP through FFC Islamabad Gop	Through NIT Rate Contract	No	No	No	Yes	
	Total:-			783,127	25,00							


 EXECUTIVE ENGINEER
 BEGARI SINDH FEEDER DIVISION
 KASHMIRE