ANNUAL PROCUREMENT PLAN (BEGARI SINDH FEEDER DIVISION, KASHMORE)

FINANCIAL YEAR 2014-15

O&M to Canal under the head of account "SC 21037-037 Irrigation 04-Economic Affairs 042- Agriculture, Food, Irrigation, Forestry and Fishing 0422- Irrigation 042203- Canal Irrigation.

4/1210 Lining of Gandhir Various Various 155.763 5.000 ADP GoS Through NIT No No No Sylvarious Sylvarious Various 150.000 5.000 ADP GoS Through NIT No No No No No No Sylvarious Passeder.	3/1209 Rehabilitation & Various Various Renovation of Items Items 84.	habilitation and Various novation of Items ehalpur Minor.	1/1203 Extension and Various Rehabilitation of Items Dadar Minor RD-0 to 13.	ADP NO. Procurement wh appli
ing of Gandhir Various Various 155.763 5.000 ADP GoS Through NIT No No Phylogen and Various Various 150.000 5.000 ADP GoS Through NIT No No Phylogen along Items I	Various Items	habilitation and Various novation of Items ehalpur Minor.	of D-0 to	
ttems 155.763 5.000 ADP GoS Through NIT No No s Various 150.000 5.000 ADP GoS Through NIT No No ttems Rate Contract Rate Contract	25	15	Various Items	Qua
s 155.763 5.000 ADP GoS Through NIT No No IS 150.000 5.000 ADP GoS Through NIT No No Rate Contract No No	Various Items	-		Quantity where applicable
5.000 ADP GoS Through NIT No No 5.000 ADP GoS Through NIT No No Rate Contract No No		Various Items	Various Items	Estimated unit cost (Where applicable)
ADP GoS Through NIT No No ADP GoS Through NIT No No Rate Contract Rate Contract	99.208	12,823	79.810	Estimated Total Cost
Through NIT No No Rate Contract Through NIT No No Rate Contract	5.000	5.000	5.000	Funds Allocated
No No	ADP GoS	ADP GoS	ADP GoS	Source of Funds (ADP /Non ADP)
No No	Through NIT Rate Contract	Through NIT Rate Contract	Through NIT Rate Contract	Proposed procurement Methods
	No	No	No.	1st Quarter from July 2014 to September 2014
N N	No.	No	No	Timing of Procurement 2 nd Quarter from September 2014 to December 2015 tc 2014 2015
	No.	No	No	Quarter from January 2015 to March 2015
Yes	Yes	Yes	Yes	4 th Quarter from March 2015 to June 2015
	18		•	Remarks

SNO /	ADP NO.			21	
Description of	Procurement		FLOOD PROTECTION SCHEMES.	RECOUPMENT OF MAINTENANCE SECTION 20' OF STONE APRON FROM MILE 1/5 TO 2/2 AND PROVIDING 04 NOS. STONE STUDS ALONG MILE 2/0 TO 2/4 OLD TORI BUND.	Total:-
Quantity	where applicable			Various Items	
Estimated	unit cost (Where applicable)			Various Items	
Estimated	Total Cost	*	0	285.523	783.127
Funds	Allocated	ka	0	0	25.00
Source of	Funds (ADP /Non ADP)			Normal / Emergent PSDP through FFC Islamabad GoP	
Proposed	Methods Methods			Through NIT Rate Contract	
ocurement	1st Quarter from July 2014 to September 2014			No	
	2 nd Quarter from September 2014 to December	2014		S	
	3 rd Quarter from January 2015 to	March 2015		No o	
	Quarter from March 2015 to	June .		řes	
Remarks					

EXECUTIVE ENGINEER
BEGARI SINDH FEEDER DIVISION
KASHMORE