

OFFICE OF THE RESIDENT ENGINEER DHABEJI DIVISION (PUMPING)

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2014-15

S. NO	Description of Procurement	Quantity where applicable	Estimated unit Cost where applicable	Estimated Total Cost	Funds Allocated	Sources of Funds ADP/Non ADP	Proposed Procurement Method	Timing of Procurement				Remarks
								1 st Qrt	2 nd Qrt	3 rd Qrt	4 th Qrt	
1	R/REBUILDING & REFURBISHING OF DOUBLE ENTRY IMPELLER AND PUMP CASING OF 35 MGD WIER PUMP SET "A" AT K-II P/H DHABEJI.	-	-	23,24,000	6123-26 Rs. 37,00,000	KW&SB	Press/Website	-	-	-	4 th Qrt	
2	RIM OF 24 MGD CAPACITY OF M.A.N PUMP TYPE RRS-7(Spl) WITH REPLACEMENT OF WORN OUT PARTS OF PUMP NO.3 OF 1ST PHASE P/H DHABEJI.	-	-	22,46,844	6123-26	KW&SB	Press/Website	-	-	-	4 th Qrt	
3	LOCAL MFG OF LOCATING BEARING & SLEEVE FOR SUPER CHARGER OF M.A.N ENGINE G7V-40/60 OF 1ST PHASE P/H DHABEJI.	-	-	18,99,760	6123-27 Rs. 1,10,00,000	KW&SB	Press/Web site	-	2 nd Qrt	-	-	
4	MFG OF PUMP SHAFT FOR WIER P/SET "A" AT K-2 P/H DHABEJI.	-	-	9,59,270	6123-27	KW&SB	Website	-	-	3 rd Qrt	-	
5	RE-MATLLING OF BIG END BEARING OF M.A.N ENGINE G7 V-40/60 OF 1ST PHASE P/H DHABEJI.	-	-	21,67,308	6123-27	KW&SB	Press/Website	-	-	-	4 th Qrt	
6	MFG AND SUPPLY OF CARBON BRUSHES FOR 1635 KW. SLIP RING TYPE FOR H T MOTORS AT K-2 P/H DHABEJI	-	-	24,69,600	6123-27	KW&SB	Press/Website	-	-	-	4 th Qrt	

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7	R/M OF 35 MGD WIRE P/SET "A" BY REPLACEMENT OF W/OUT PARTS AT K-2 P/H DHABEJI.	-	-	-	23,53,536	6123-27	KW&SB	Press/ Website	-	-	4 th Qrt
8	LOCAL MFG OF RUBBER COUPLING BUSH FOR COUPLING & R/R S.S COUPLING STUD OF 11 KV H.T MOTOR & PUMP FOR 3RD PHASE & 4TH PHASE P/H DHABEJI.	-	-	-	14,13,450	6123-27	KW&SB	Press/ Website	-	-	4 th Qrt
9	P/F OF BEARING NO.7328 BCBM AT 6 KV, 1050 KW 114 AMP AEG ELECTRIC MOTOR NO.3 OF 2ND PHASE P/H DHABEJI.	-	-	-	10,31,600	6123-27	KW&SB	Press/ Website	-	-	4 th Qrt
10	R/R OF 1000 mm DIA SUCTION VALVE (SLICE VALVE) I/C REPLACEMENT OF SEATS OF VALVE FOR P/SET NO.6 OF K-III P/H DHABEJI.	-	-	-	22,69,762	6123-27	KW&SB	Press/ Website	-	-	4 th Qrt
11	S/M OF INLET & OUTLET VALVE OF M.A.N ENGINE G7V-40/60 OF 1ST PHASE P/H DHABEJI.	-	-	-	16,87,660	6123-27	KW&SB	Press/ Website	-	-	4 th Qrt
12	LOCAL MFG OF INTERMEDIATE SHAFT, BEARING HOUSING & SHELL COUPLING OF K S B PUMP NO.5 OF 3RD PHASE P/H DHABEJI.	-	-	-	21,72,202	6123-27	KW&SB	Press/ Website	-	-	4 th Qrt
13	R/R OF 700 mm DIA N.R.V OF P/SET NO.1 OF 4TH PHASE P/H DHABEJI.	-	-	-	15,64,218	6123-27	KW&SB	Press/ Website	-	-	4 th Qrt
14	P/F OF ROLLER BEARING NO.20232 & R/R OF MULTIDIEMENSIONAL PUMP CASING OF PUMP SET NO# 3 OF 1ST PHASE P/H DHABEJI.	-	-	-	19,05,408	6123-27	KW&SB	Press/ Website	-	-	4 th Qrt

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15	LOCAL MFG OF UNIVERSAL YOKE JOINT i/c P/F THRUST BEARING EACH UNIVERSAL YOKE OF PRIMARY & SECONDARY SHAFT OF PUMP SET "A" AT K-II P/H DHABEJI.	-	-	22,79,672	6123-27	KW&SB	Press/ Website	-	-	4 th Qrt
16	LOCAL MFG OF KSB PUMP SHAFT TYPE RDLV-700-820A, & P/F BEARING NO 7330 BCBM & 6326 C-3 FOR PUMP NO.4 OF K-3 P/H DHABEJI.	-	-	24,96,482	6123-27	KW&SB	Press/ Website	-	-	4 th Qrt
17	R/M OF 35 MGD KSB PUMP TYPE RDLV-700-820A, P/SET NO.4 BY REPLACEMENT OF WORN OUT PARTS AT K-3 P/H DHABEJI.	-	-	14,51,062	6123-27	KW&SB	Press/ Website	-	-	4 th Qrt
18	LOCAL MFG OF HEAD GAS KIT, LINER GAS KIT, OIL COOLER GASKIT, SUPER CHARGER GAS KIT, & AIR MANFOLD GAS KIT FOR M.A.N ENGINE G7V-40/60 OF IST PHASE P/HOUSE DHABEJI.	-	-	9,99,873	6123-27	KW&SB	Website	-	-	4 th Qrt
19	P/IF OF ANGULAR CONTACT BALL BEARING NO 7324 BCBM & 23130 CC WI-33 FOR P/SET "E" AT K-2 P/H DHABEJI.	-	-	13,91,960	6123-27	KW&SB	Press/ Website	-	-	4 th Qrt
20	MFG OF PUMP SHAFT FOR WIER P/SET "E" AT K-2 P/H DHABEJI.	-	-	8,34,188	6123-27	KW&SB	Website	-	-	4 th Qrt
21	LOCAL MFG OF SPARE PARTS OF FINE SCREEN & REPAIR OF SUCTION CHANEL FINE SCREEN OF 4TH PHASE P/H DHABEJI.	-	-	21,34,827	6123-27	KW&SB	Press/ Website	-	-	4 th Qrt
22	R/M AND REPLACEMENT OF WORN OUT PARTS OF 35 MGD WIER P/SET "E" AT K-II P/H DHABEJI.	-	-	19,75,090	6123-27	KW&SB	Press/ Website	-	-	4 th Qrt

	S/O OF 1600 KW, 11KV H.T MOTOR (SIEMENS MAKE) NO.1 OF K-3 P/H DHABEJI	-	-	-	22,76,527	6123-27	KW&SB	Press/ Website	-	-	-	4 th Qrt
24	S/O OF 1635KW, 11KV H.T MOTOR "C" (MATHER & PLATTE U.K SLIP RING TYPE) AT K-2 P/H DHABEJI.	-	-	-	23,74,445	6123-27	KW&SB	Press/ Website	-	-	-	4 th Qrt
25	REPLACEMENT OF BEARING 11 KV, 1050KW, 69 AMP, A.E.G ELECTRIC MOTOR NO.3 OF 3RD PHASE P/H DHABEJI.	-	-	-	16,24,000	6123-27	KW&SB	Press/ Website	-	-	-	4 th Qrt
26	P/F OF BEARING NO 7328 BCBM AND 6330 M/C-3 OF 6.6KV, 1050KW, A.E.G ELECTRIC MOTOR NO.1 OF 2ND PHASE P/H DHABEJI.	-	-	-	14,94,200	6123-27	KW&SB	Press/ Website	-	-	-	4 th Qrt
27	LOCAL MFG OF PISTON RING AND CROME PRESSURE RING OF M.A.N ENGINE G7V-40/60 1ST PHASE P/H DHABEJI	-	-	-	21,32,592	6123-27	KW&SB	Press/ Website	-	-	-	4 th Qrt
28	RE-COND/RE-BUILD AND RE-FURBISHING OF DOUBLE ENTRY IMPLEER AND PUMP CASING OF 35 MGD WIER P/SET "E" AT K-2 P/H DHABEJI.	-	-	-	23,24,000	6123-27	KW&SB	Press/ Website	-	-	-	4 th Qrt
29	S/O OF 11KV, 69AMP, A.E.G ELECTRIC MOTOR NO 3 3RD PHASE P/H DHABEJI.	-	-	-	11,09,822	6123-27	KW&SB	Press/ Website	-	-	-	4 th Qrt
30	OVERHAULING OF 24 MGD CAPACITY M.A.N PUMP TYPE RRS-7(SPL) NO.5 INSTALLED AT 2ND PHASE P/H DHABEJI	-	-	-	15,13,629	6123-27	KW&SB	Press/ Website	-	-	-	4 th Qrt
31	SERVICING / OVERHAULING OF 6.6KV, 1050KW, 114 AMPS AEG ELECTRIC MOTOR NO.1 OF 2ND PHASE PUMP HOUSE DHABEJI	-	-	-	11,08,304	6123-27	KW&SB	Press/ Website	-	-	-	4 th Qrt

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32	P/F OF BEARING NO 22330 CCW-33 FOR INTERMEDIATE SHAFT & LOCAL MFG OF BEARING SLEEVE & DIFFERENT SIZE BOLTS & NUTS /REPAIR OF BEARING HOUSING OF P SET NO.4 OF K- 3 P/H DHABEJI.	-	-	20,77,816	6123-27	KW&SB	Press/ Website	-	-	4 th Qrt
33	R/M OF 35 MGD MODIFIED WEIR PUMP SET "B" BY REPLACEMENT OF WORN OUT PARTS AT K-2 P/H DHABEJI.	-	-	24,24,802	6123-27	KW&SB	Press/ Website	-	-	4 th Qrt
34	P/F OF BEARING NO.7324 BCBM, 6324M/C3 & 23130 CCW-33 FOR MODIFIED PUMP SET "B" AT K-2 P/H DHABEJI.	-	-	17,74,042	6123-27	KW&SB	Press/ Website	-	-	4 th Qrt
35	PROVIDING & INSTALLATION OF PUMP CASING OF M.A.N PUMP TYPE RRS-7 (SPL) OF 2ND PHASE P/H DHABEJI.	-	-	Design	6123-27	KW&SB	Press/ Website	-	-	4 th Qrt
36	RE-MATELLING OF CUSHON SAGMENT OF ROLL GEAR BOX AND ANTIREVERSE RATCHET SYSTEM OF M.A.N PUMP RRS-7 (SPL) I/C R/R OF SLEEVE & PLATE OF 1ST & 2ND PHASE P/H DHABEJI.	-	-	11,60,295	6123-27	KW&SB	Press/ Website	-	-	4 th Qrt
37	MFG OF PUMP SHAFT FOR WIER P/SET "B" AT K-2 PUMP HOUSE DHABEJI.	-	-	Design	6123-27	KW&SB	Press/ Website	-	-	4 th Qrt
38	RE-MATELLING OF MAIN & BIG END BEARINGS OF M.A.N ENGINE G 7V-40/60 1ST PHASE P/H DHABEJI.	-	-	Design	6123-27	KW&SB	Press/ Website	-	-	4 th Qrt
39	R/M OF NRV OF PUMP SET "D" AT K-2 PUMP HOUSE DHABEJI.	-	-	Design	6123-27	KW&SB	Press/ Website	-	-	4 th Qrt
40	RE-MATLLING OF MAIN BEARING OF M.A.N ENGINE G7V-40/60 OF 1ST PHASE P/H DHABEJI	-	-	22,27,584	6123-41 Rs. 30,00,000	KW&SB	Press/ Website	-	-	4 th Qrt

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41	MFG & FIXING OF SPARE PARTS & REPAIR OF SUCTION CHANNEL FINE SCREEN OF 1ST PHASE P/H DHABEJI	-	-	21,34,827	6123-41	KW&SB	Press/ Website	-	-	-	4 th Qrt	
42	MFG & FIXING OF SPARE PARTS & REPAIR OF SUCTION CHANNEL FINE SCREEN OF 2ND PHASE P/H DHABEJI	-	-	21,34,827	6123-41	KW&SB	Press/ Website	-	-	-	4 th Qrt	
43	MFG & FIXING OF SPARE PARTS & REPAIR OF SUCTION CHANNEL FINE SCREEN OF 3RD PHASE P/H DHABEJI	-	-	21,34,827	6123-41	KW&SB	Press/ Website	-	-	-	4 th Qrt	
44	LOCAL MFG OF NYLON WIRE AND STAINLESS STEEL WIRE BRUSHES FOR SUCTION CHANNEL FINE SCREEN 1ST, 2ND, 3RD & 4TH PHASE DHABEJI	-	-	11,45,984	6123-41	KW&SB	Press/ Website	-	-	-	4 th Qrt	
45	RE-FILLING OF FIRE EXTINGUISHERS DIFFERENT SIZE & P/MOUNTING FIRE EXTINGUISHERS WITH WALL BRACKET AT P/H DHABEJI	-	-	24,14,178	6123-44 Rs. 25,00,000	KW&SB	Press/ Website	-	-	-	4 th Qrt	
46	MFG OF MULTIPLE BOX CARBON BRUSHES AND ROCKER ARM SET FOR 1635 KW, SLIP RING TYPE H.T MOTORS AT K-2 P/H DHABEJI	-	-	20,83,038	6123-45 Rs 85,00,000	KW&SB	Press/ Website	-	-	-	4 th Qrt	
47	MFG AND PROVIDING H.T LEADS FOR H.T MOTORS SLIP RING TYPE FOR K-2 P/H DHABEJI.	-	-	14,53,005	6123-45	KW&SB	Press/ Website	-	-	-	4 th Qrt	
48	MFG & PROVIDING OF SLIP RING SET FOR 1635 KW, H.T MOTORS AT K-II P/H DHABEJI	-	-	17,02,620	6123-45	KW&SB	Press/ Website	-	-	-	4 th Qrt	
49	P/F OF ANGULAR CONTACT BALL BEARING NO 7324 BCBM & 23130 CC.W.-33 FOR P/SET "A" AT K-II P/H DHABEJI	-	-	13,91,960	6123-45	KW&SB	Press/ Website	-	-	-	4 th Qrt	

	ANGLE CLEANING LEVELLING AND DRESSING / MAINTENANCE OF LAWN & GARDEN AT DHABEJI PUMPING STATION	-	-	7,37,143	7403-24 Rs. 5,00,000	KW&SB	Website	-	-	-	4 th Qrt	
61	R/M OF K-3 BUILDING AT PUMP HOUSE DHABEJI	-	-	9,01,372	7403-47 Rs. 10,00,000	KW&SB	Website	-	-	-	4 th Qrt	
62	R/M OF K-2 BUILDING STRUCTURE AT PUMP HOUSE DHABEJI	-	-	8,84,108	7403-47	KW&SB	Website	-	-	-	4 th Qrt	
63	WATER PROOFING ON THE ROOF OF 2ND PHASE BUILDING AT PUMP HOUSE DHABEJI	-	-	9,08,082	7403-47	KW&SB	Website	-	-	-	4 th Qrt	
64	RE CONSTRUCTION OF 1ST PHASE EMPLOYEE'S BATH ROOM & W.C P/H DHABEJI	-	-	9,25,514	7403-47	KW&SB	Website	-	-	-	4 th Qrt	


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