

STORES & PROCUREMENT DEPARTMENT, KMC

PROCUREMENT PLAN (REVISED) FOR THE FINANCIAL YEAR 2013 – 2014

S.No	Title of Procurement	Estimated Cost	Method	Tentative / Actual Date of Procurement	Tentative / Actual Date of completion of procurement	Remarks
1	Supply of Non-Technical Items for Printing Press, KMC	1.0 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 46 (1)
2	Supply of Furniture Items for Fire Brigade, KMC & Accommodation Department (M,C, Secretariat, KMC)	0.25 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 46 (1)
3	Supply of Non- Technical (Washing material) for Abbasi Shaheed Hospital, KMC & SRS Hospital, KMC	0.87 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 46 (1)
4	Supply of Electric Items for MPH (Municipal Services), IT Department & Abbasi Shaheed Hospital	0.395 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 46 (1)
5	Supply of Printer, Toner & Laser Jet for Enquiry and Inspection Department (F&P) & Vehicle Department, KMC	0.1 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule – 16 (a) (i)
6	Supply of Computer Accessories for Enquiry and Inspection Department (F&A) KMC	0.1 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule – 16 (a) (i)

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7	Supply of Numbering Machine (16 Nos.) for Printing Press, KMC	0.07 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule – 16 (a) (i)
8	Supply of Electric Items for Printing Press, KMC	0.07 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule – 16 (a) (i)
9	Supply of Compressor for plate making and compressor Pipe Plastic for Printing Press, KMC	0.1 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule – 16 (a) (i)
10	Supply of Plate making Frame with Compressor for Printing Press, KMC	0.05 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule – 16 (a) (i)
11	Supply of Non-Technical (Office use Items) for Veterinary Department, KMC	0.025 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule – 16 (a) (i)
12	Supply of Gloria Spray Pump and Meladec melathine Insecticide for Veterinary Department, KMC	0.06 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule – 16 (a) (i)
13	Supply of Technical Items Veterinary Department, KMC	0.1 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule – 16 (a) (i)
14	Supply of Un-Printed Stationary (Annual demand) for Printing Press, KMC	14.5 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule – 46 (1) Correction has been made in the estimated cost, which was a typing error.

S.No	Title of Procurement	Estimated Cost	Method	Tentative / Actual Date of Procurement	Tentative / Actual Date of completion of procurement	Remarks
15	Supply of Misc. Electrical Items for Printing Press, KMC.	1.0 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 46 (1)
16	Supply of Misc. Non-Technical Items for different Departments of KMC.	4.0 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 46 (1)
17	Supply of Misc. Un-Printed Stationary Items for different of KMC.	6.0 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 46 (1)
18	Supply of Non-Technical Item (Uniform & Office crockery) for Archives & Research Department, KMC	0.04 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 16 (a) (i)
19	Supply of Glass Teaspoon and other Misc. office use Items for Director Medical Services.	0.017 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 16 (a) (i)
20	Supply of Ring Pana Set and other Technical Items for Printing Press.	0.040 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 16 (a) (i)
21	Supply of light Bulb complete Set for Printing Press.	0.050 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 16 (a) (i)
22	Supply of Stationary Items for CS&R, KMC	0.085 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 16 (a) (i)
23	Supply of Computer Items HP Core i3 for F&A, KMC.	0.096 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 16 (a) (i)

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24	Supply of Non-Technical Items (Office Crockery) and Uniform for Archives & Research Department and Bicycle for Engineering Department, KMC.	0.052 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule – 16 (a) (i)
25	Supply of Laser Printer for CS&R, KMC and for Fax Machine for Media Management, KMC	0.075 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule – 16 (a) (i)
26	Supply of Misc Items of office use for PD Gujarnallah, KMC.	0.2 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule – 46 (1)
27	Supply of computer hardware and peripheral work station for Computer operation F&A, KMC	0.1 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule – 16 (a) (i)
28	Supply of Electric item Circuit Breaker Main Switch for Printing Press	0.02 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule – 16 (a) (i)
29	Supply of Scanner for Printing Press	0.01 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule – 16 (a) (i)
30	Supply of Unprinted Stationary items for Archives & Research Department, KMC	0.045 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule – 16 (a) (i)
31	Supply of Desktop Computer Core I3 with LCD for Computer operators, F&A, KMC	0.98 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule – 16 (a) (i)

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32	Supply of Computer hard work and peripheral work station for C.D (S102)	0.10 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 16 (a) (i)
33	Supply of office Furniture Executive Revolving Chairs, Visitor Chairs for Veterinary Services Department.KMC	0.977 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 16 (a) (i)
34	Supply of Executive Table with Rack & Visitors Chairs personal Secretariat of Administrator, KMC	0.99 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 16 (a) (i)
35	Supply of shredder Laser Printer HP-1102 with LED for personal Secretariat to Administrator, KMC	0.945 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 16 (a) (i)
36	Supply of Executive File Folder pure Leather jaffer Jee for Administrator Secretariat, KMC.	0.995 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 16 (a) (i)
37	Supply of Envelope Size 11x15, A/4 Fancy Paper for Administrator Secretariat, KMC	0.97 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 16 (a) (i)
38	Supply of Leather Bags, Executive Pen Stand set with Pen pure leather for Administrator Secretariat, KMC.	0.99 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 16 (a) (i)

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39	Supply of Executive File Board Fancy Card with Printing and KMC Monogram for Administrator Secretariat, KMC	0.975 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 16 (a) (i)
40	Supply of Toners Cartridges HP-1020 for the Finance Secretariat, KMC	0.996 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 16 (a) (i)
41	Supply of Mis. Electrical Items for Leprosy Hospital, KMC	0.120 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 46 (1)
42	Supply of Misc. Computer Stationary & Misc. Items for Municipal Services, KMC	0.25 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 46 (1)
43	Supply of Computer with LED Screen & Toner for CIM, Dy. Mayor Sectt, KMC	0.471 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 46 (1)
44	Supply of Computer, LED Monitor, Printer, Scanner and other items for Administrator, Sectt, KMC	0.58 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 46 (1)
45	Supply of Computer with Printer for Computer operation, F&A, KMC	0.178 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 46 (1)
46	Supply of Computer and other Misc. Items for Leprosy Hospital. KMC	0.153 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 46 (1)

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47	Supply of Toners, Papers, Computer Papers, Media Disk, Tape Cartridge Ribbon Tally	0.60 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule – 46 (1)
48	Supply of Non-Technical Items.	0.250 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule – 46 (1)
49	Supply of Office Furniture, Laptop, Printer, Computer Accessories and other Misc. Office Equipment, KMC	0.50 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule – 46 (1)
50	Supply of Misc. Technical items for USAR Department, KMC	0.35 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule – 46 (1)
51	Supply of Misc. Un-Printed Office Stationary for USAR Department, KMC	0.45 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule – 46 (1)
52	Supply of Misc. Office Crockery for USAR Department, KMC	0.225 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule – 46 (1)