

ADP No.	Sector / Sub-Sector / Name of Scheme	Location of Scheme	Status of Scheme	Estimated Cost	Estimated Expenditure up to June 2013	Revised Allocation 2013-14	Estimated Expenditure up to June 2014	Allocation for 2014-2015			Foreign Projects Assistance for 2014-15	Physical Progress in % age terms up to end of		Demanded for Subsequent Years	
								Capital	Revenue	Total		2013-14 (% age)	2014-15 (% age)	2015-16	2017-18
74	Rehabilitation / Improvement of Road & Footpath on PIDC Bridge District South Karachi.	Karachi	Approved	9,552	0,000	0,000	0,000	3,000	0,000	3,000	0,000	0,000	30,114	0,000	0,000
75	Rehabilitation / Construction of Temporary Shelter Home of Effectees of Mase Jee Bhagwan Jee Building situated at Rachiye VC-5 in Saddar.	Karachi	Approved	3,285	0,000	0,000	0,000	3,285	0,000	3,285	0,000	0,000	100,000	0,000	0,000
76	Construction of Toilet blocks, Relining sheds & Watch Tower at Oil Tanker Parking Terminal Zulfikarabad.	Karachi	Approved	19,950	0,000	9,000	9,000	3,000	0,000	3,000	0,000	45,045	60,060	0,000	0,000
77	Construction of 60ft & 40ft Road in Sector 7A b/w Center Avenue and South Avenue at Korangi.	Karachi	Approved	19,329	0,000	6,000	6,000	3,000	0,000	3,000	0,000	30,108	45,163	0,000	0,000
78	Construction of 60ft Road in Sector 7A b/w Center Avenue and North Avenue at Korangi Town.	Karachi	Approved	19,329	0,000	6,000	6,000	3,000	0,000	3,000	0,000	31,041	45,562	0,000	0,000
79	Construction of 60ft, 40ft & 30ft wide remaining road in Sector 7A b/w North Avenue South Avenue at Korangi.	Karachi	Approved	19,253	0,000	6,015	6,015	3,000	0,000	3,000	0,000	31,252	46,936	0,000	0,000
80	Construction of Road from Super Highway near Ansari Bridge along DHA City Boundary wall upto Durair Goth Gadsap Town Karachi.	Karachi	Approved	19,950	0,000	3,000	3,000	5,000	0,000	5,000	0,000	15,008	40,020	0,000	0,000
81	Construction of Road from Dunair Goth to Kalpur Town in Gadsap Town Karachi.	Karachi	Approved	19,910	0,000	3,000	3,000	5,000	0,000	5,000	0,000	15,068	40,181	0,000	0,000
82	Construction of Road from Graveyard to Education City in Gadsap Town Karachi.	Karachi	Approved	19,930	0,000	3,000	3,000	3,000	0,000	3,000	0,000	15,053	30,105	0,000	0,000
83	60" DIA Thrust boring across Railway Crossing near Urdu University & Improvement of service road in front of Chase-up Departmental Store & Sedqain Lawn at Nipa, Gulshan-e-Iqbal, Karachi.	Karachi	cleared	69,525	0,000	0,000	0,000	5,000	0,000	5,000	0,000	0,000	5,560	0,000	0,000
84	Construction of S.W. Drain and service road along Expressway in front of Iqra University at Jamsheed Town, Karachi.	Karachi	cleared	153,550	0,000	0,000	0,000	8,000	0,000	8,000	0,000	0,000	4,528	0,000	0,000

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								Capital	Revenue	Total		2013-14 (% age)	2014-15 (% age)	2015-16	2017-18		
									6	10	11		12	13	14	15	16
184	Re-construction of Road in UC-07 Lyari Town Karachi	Karachi	Approved	19,974	0.000	0.000	0.000	0.000	6,000	0.000	6,000	0.000	0.000	0.000	30.039	0.000	0.000
185	Repair (Renovations of Civic Center Civil & Electrical Works)	Karachi	Approved	20,000	0.000	0.000	0.000	0.000	5,000	0.000	5,000	0.000	0.000	0.000	25,000	0.000	0.000
186	Repair / Renovations of Seminar Hall at Civic Centre civil & Electrical Works.	Karachi	Approved	20,000	0.000	0.000	0.000	0.000	5,000	0.000	5,000	0.000	0.000	0.000	25,000	0.000	0.000
187	Rehabilitation of Road and CC Flooring in UC-06 (PS-110) Sedar Town.	Karachi	Approved	20,000	0.000	0.000	0.000	0.000	6,000	0.000	6,000	0.000	0.000	0.000	30,000	0.000	0.000
188	Rehabilitation of Road and CC Flooring in UC-03 (PS-110) Sedar Town.	Karachi	Approved	20,000	0.000	0.000	0.000	0.000	6,000	0.000	6,000	0.000	0.000	0.000	30,000	0.000	0.000
189	Rehabilitation of Road and CC Flooring in UC-01 (PS-110) Sedar Town.	Karachi	Approved	20,000	0.000	0.000	0.000	0.000	6,000	0.000	6,000	0.000	0.000	0.000	30,000	0.000	0.000
190	Construction of Road from Khoprapar KDA Bus Stop to Amar Yasir Society via Gharibadab Madarsa Danul Uloom Masjidia Neemia 1.75 KM.	Karachi	Approved	20,000	0.000	0.000	0.000	0.000	6,000	0.000	6,000	0.000	0.000	0.000	30,000	0.000	0.000
191	Rehabilitation of Road from Khoprapar Chaman Colony Seven Star Bus Stop to Mehran Hostel via Police Station 2.0 KM	Karachi	Approved	20,000	0.000	0.000	0.000	0.000	6,000	0.000	6,000	0.000	0.000	0.000	30,000	0.000	0.000
192	Construction of Road from Abdullah Shah Ghazi Goh 2.0 KM	Karachi	Approved	20,000	0.000	0.000	0.000	0.000	6,000	0.000	6,000	0.000	0.000	0.000	30,000	0.000	0.000
193	Improvement of Road in the Areas of UC-03 (PS-95) Orangi Town, Karachi	Karachi	Approved	20,000	0.000	0.000	0.000	0.000	6,000	0.000	6,000	0.000	0.000	0.000	30,000	0.000	0.000
194	Construction of Road at Sector No.38-A Scheme No.33 Jahangir Town Karachi	Karachi	Approved	20,000	0.000	0.000	0.000	0.000	6,000	0.000	6,000	0.000	0.000	0.000	30,000	0.000	0.000
195	Re-construction of Road in UC-01 Lyari Town	Karachi	Approved	20,000	0.000	0.000	0.000	0.000	6,000	0.000	6,000	0.000	0.000	0.000	30,000	0.000	0.000
196	Re-construction of Road in UC-01 Malir Town (PS-121) Karachi	Karachi	Approved	20,000	0.000	0.000	0.000	0.000	6,000	0.000	6,000	0.000	0.000	0.000	30,000	0.000	0.000
197	Improvement of Roads in the areas of UC-04 (PS-95) Orangi Town Karachi	Karachi	Approved	20,000	0.000	0.000	0.000	0.000	6,000	0.000	6,000	0.000	0.000	0.000	30,000	0.000	0.000
198	Re-construction of Road in UC-02 Lyari Town	Karachi	Approved	20,000	0.000	0.000	0.000	0.000	6,000	0.000	6,000	0.000	0.000	0.000	30,000	0.000	0.000
199	floor from Ground floor to 10 <sup>th</sup> floor in civic center building Karachi	Karachi	Approved	16,531	0.000	0.000	0.000	0.000	5,000	0.000	5,000	0.000	0.000	0.000	29,707	0.000	0.000

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								Capital	Revenue	Total		2013-14 (% age)	2014-15 (% age)	2015-16	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>Total Culture &amp; Tourism (On-going) *</b>															
<b>Information Technology</b>															
439	New IT Infrastructure of KMC. (Software)	Karachi	Approved	15.228	0.000	5.000	5.000	10.000	0.000	10.000	0.000	25.000	75.008	0.000	0.000
440	New IT Infrastructure of KMC. (Hardware)	Karachi	Approved	15.859	0.000	5.000	5.000	10.000	0.000	10.000	0.000	25.127	75.381	0.000	0.000
441	New IT Infrastructure of KMC. (Networking)	Karachi	Approved	15.557	0.000	5.000	5.000	8.000	0.000	8.000	0.000	25.054	65.140	0.000	0.000
442	Digital Archiving of Land Record Solution of KDA & KMC Wings, KMC	Karachi	Approved	20.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	25.000	0.000	0.000
443	Consultancy service for Development & Implementation of IPMIS/F&A KMC.	Karachi	Approved	20.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	25.000	0.000	0.000
444	Up-Gradation of IT Infrastructure (Hardware) for IPMIS Of F&A KMC.	Karachi	Approved	20.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	25.000	0.000	0.000
445	Refurbishment of F&A Department, KMC for C-e Window Operation.	Karachi	Approved	20.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	25.000	0.000	0.000
446	Data Center / Front End Lab Infrastructure Up-gradation / Expansion of F&A KMC.	Karachi	Approved	20.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	25.000	0.000	0.000
<b>Total Information Technology *</b>															
<b>Block Allocation for New Schemes</b>															
447	Block Allocation for New Schemes	Karachi	Un approved	0.000	0.000	0.000	0.000	400.000	0.000	400.000	0.000	0.000	0.000	0.000	0.000
<b>Total Allocation for New Schemes</b>															
<b>Total Allocation for On-going Schemes</b>															
<b>Total - ADP Schemes (On-going+New Schemes)</b>															



**KARACHI METROPOLITAN CORPORATION**  
**FINANCE & ACCOUNTS**

No.DO(P)/F&A/02/411 / 83 /2014 Karachi.

dated: 19-12-14

**THE Director General (Technical Services),KMC.**

**SUBJECT: ADMINISTRATIVE APPROVAL.**

The Administrative Approval is hereby accorded to the following scheme under KMC, District ADP 2014-2015 15 (Block Allocation for New Schemes #447) which have been approved by the Administrator KMC in the District Development Working Party (DDWP) meeting, held on 15-06-2014.

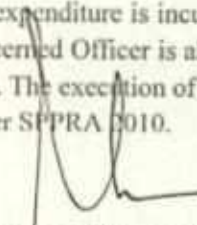
S.No	Name of Scheme	Estimated Cost (Million)		
		Capital	Revenue	Total
1	Improvement of Roads around House No.43- 9-E PECHS Block 6, Jamshed District East KMC.	4.310	0.000	4.310

The Expenditure involved should be debited under the Head of account "04-Economic Affairs (Capital), 045-Construction & Transport, 0452-Road Transport, 045202-Road Transport during the Current Financial Year 2013-2014.

**The concerned Office should attend the following observations before NIT/execution:**

1. All the columns of PC-Is should be filled in correctly for proper information.
2. The concern office may ensure that any premium included in the estimates is according to the notifications issued by the Provincial Government times to time.
3. Reference to schedule of rates for each item as applicable may be mentioned in the PC-I.
4. PC-Is may be got signed from all the relevant officers & Administrator, KMC.
5. A Certificate may be attached that above works were not carried out from any other development heads.
6. The concern office would fulfill all the legal and codal formalities before execution of work.

The concerned Officer(s) shall ensure that no excess expenditure is incurred / committed and that all codal formalities are observed all along. The concerned Officer is also responsible to furnish a monthly progress report to the F&A office regularly. The execution of work / purchases shall be made as per specifications given in the PC-I and as per SPPRA 2010.

  
**FINANCIAL ADVISOR**  
**(FINANCE & ACCOUNTS, KMC)**

**Copy forwarded for information & necessary action to:**


- The Accountant General Sindh, Karachi.
- The Secretary to Government of Sindh, Finance Department, Karachi.

**FINANCIAL ADVISOR**  
**(FINANCE & ACCOUNTS, KMC)**

**Copy forwarded for information to:**

1. The Additional Chief Secretary (Dev), P&D Department, Govt. of Sindh, Karachi
2. The Administrator, KMC.
3. The Metropolitan Commissioner, KMC.
4. The Chief Engineer, KMC.

  
**FINANCIAL ADVISOR,**  
**(FINANCE & ACCOUNTS, KMC)**

 C.E (C.M.)