

ANNUAL PROCUREMENT PLAN (ROHRI DIVISION MORO IRRIGATION DEPARTMENT) (WORKS , GOODS & SERVICES)

FINANCIAL YEAR 2013-2014.

O & M to Canal under the head "SC 21037-037 Irrigation -04-Economic affairs-
042 Agriculture, Food, Irrigation, Forestry and Fishing-
0422- Irrigation -042203 Canal Irrigation".

S#	Description of Procurement	Quantity Where applicable	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Source of Funds (ADP/Non ADP)	Proposed Procurement Methods	Timing of Procurement				Remarks
								1st Qtr from July 2013 to September 2013	2nd Qtr from October 2013 to December 2013	3rd Qtr from January 2014 to March 2014.	4th Qtr from April 2014 to June 2014.	
	MAINTENANCE WORKS EARTH WORK											
1	Repairs to structures along Naulakhi, Mehrabpur, Kandiaro, Naushahro and Phull Fall cross and Bye Pass regulators of Rohri Main Canal.	10 Nos.	Various items	1800000	NIL	Non ADP	Through N.I.T Rate contract	NO	NO	YES	NO	
2	Painting to regulator gates of Naulakhi, Mehrabpur, Kandiaro, Naushahro and Phull Fall cross and Bye Pass regulators of Rohri Main Canal.	10 Nos.	Various items	2000000	NIL	Non ADP	Through N.I.T Rate contract	NO	NO	YES	NO	
3	Recoupment of Bed apron along cross and Bye Pass Regulators of Rohri Main Canal	10 Nos.	Various items	990000	NIL	Non ADP	Through N.I.T Rate contract	NO	NO	YES	NO	
4	Earth work along Nawabad, Soodhan, Sehral, Gul, Moria (Where weak portion)	Various items	Various items	700000	NIL	Non ADP	Through N.I.T Rate contract	NO	YES	NO	NO	
5	Earth work along Phull, Jiskani No. 1 Distry	Various items	Various items	450000	NIL	Non ADP	Through N.I.T Rate contract	NO	YES	NO	NO	
6	Earth work along Dad Branch, Daulatpur and Lundki Distry	Various items	Various items	450000	NIL	Non ADP	Through N.I.T Rate contract	NO		YES	NO	
7	Bed clearance of lined channels (Derbello, Serhal Minor II, Khanwahan, Jatoi, Sial, Bakhari, Moria, Mahesar, Chubher, Dhodha, Gul, Larik Minor, Detha Minor, Lat Minor Abji Minor (Where ever necessary)).	15 channels.	Various items	2500000	NIL	Non ADP	Through N.I.T Rate contract	NO	NO	YES	NO	

MAINTENANCE WORKS CONSTRUCTION GROVANCES											
1	Constructing, treatment Grovanes Double along Rohri Main Canal from RD 191 to 480 (b/s) where Slips occurred and weak portions	Various items	Various items	2500000	NIL	Non ADP	Through N.I.T Rate contract	NO	YES	NO	NO
2	Constructing, treatment Grovanes Double along Dad Branch (b/s) vulnerable points	Various items	Various items	850000	NIL	Non ADP	Through N.I.T Rate contract	NO	YES	NO	NO
	REPAIR TO GATES AND GEARAGES OF REGULATORS										
1	Repair to Regulator gates(Mechanical means)	10 Nos	Various items	1100000	NIL	Non ADP	Through Mechanical Department	NO	NO	YES	NO
	ABKALANI ARRANGEMENT FOR JULY, AUGUST AND SEPTEMBER 2013										
1	Engaging Labour along Rohri Main Canal from R.D.191 to 480 for patrolling purpose at Rs.550/- per man. For July, August and 15 days of September at 4 Man per mile 2 man IP and 2 Man NIP	17864 Nos	Labour un-skilled	9825200	NIL	Non ADP	Through N.I.T Rate contract	YES	NO	NO	NO
2	Engaging Labour along Dad Branch for patrolling form RD 0 to tail at 550/- per man for July, August at 2 Man per mile (1 man IP and 1 Man NIP)	1008 Nos	Labour un-skilled	554400	NIL	Non ADP	Through N.I.T Rate contract	YES	NO	NO	NO
	FOR THE MONTH OF MAY AND JUNE 2014							YES		NO	
1	Engaging Labour along Rohri Main Canal from R.D.191 to 480 for patrolling purpose at Rs.550/- per man for 15 May to 14 June at 2 Man per mile 1 Man IP and 1 Man NIP side)	3480 Nos	Labour un-skilled	1914000	NIL	Non ADP	Through N.I.T Rate contract	YES	NO	NO	NO
	ABKALANI MATERIAL FOR JULY, AUGUST AND SEPTEMBER 2013.							YES			
1	Supplying Abkalani Material along Rohri Main Canal in 4 Sub-Divisions from R.D.191 to 480. for the year 2012.	Various items	Various items	2500000	NIL	Non ADP	Through N.I.T Rate contract	YES	NO	NO	NO
2	Supplying Abkalani material along Dad Branch	Various items	Various items	400000	NIL	Non ADP	Through N.I.T Rate contract	YES	NO	NO	NO
3	(i)Engaging Datsun Pickup along Rohri Main Canal in 4 sub-Divisions. For July, August and 15 days of September at RS. 4000/- per day	308 DAYS	DATSUN PICKUP	308000	NIL	Non ADP	Through N.I.T Rate contract	YES	NO	NO	NO
	(ii)Diesel 30 liters per day per Datsun at Rs130/-	9240 LITERS	Supplying Diesel	1201200	NIL	Non ADP	Through N.I.T Rate contract	YES	NO	NO	NO

4	(i) Treatment of slips, shifting of material through tractor trolleys in 4 Sub-Divisions of Rohri Main Canal at Rs. 5000/- Per day (ii) Diesel 56 liters per day per tractor trolley at Rs. 130/- (iii) Labour at 4 Men per tractor trolley at Rs. 550/- per man	60 Days 3360 Liters 240 Nos	Tractor trolley Supplying Diesel Labour un-skilled	300000 436800 132000	NIL NIL NIL	Non ADP Non ADP Non ADP	Through N.I.T Rate contract Through N.I.T Rate contract Through N.I.T Rate contract	YES YES YES	NO NO NO	NO NO NO	NO NO NO
5	(i) Engaging Datsun Pickup along Dad Branch for July and August at Rs. 4000/- per day (ii) Diesel at 30 liters per day per Datsun at Rs. 130/-	62 Days 1860 Liters	DATSUN PICKUP Supplying Diesel	248000 241800	NIL NIL	Non ADP Non ADP	Through N.I.T Rate contract Through N.I.T Rate contract	YES YES	NO NO	NO NO	NO NO
	FOR MAY AND JUNE 2014.										
1	Supplying Abkalani Material along Rohri Main Canal in 4 Sub-Divisions from R.D. 191 to 480.	Various Items	Various Items	1500000	NIL	Non ADP	Through N.I.T Rate contract	NO	NO	NO	YES
2	(i) Engaging Datsun Pickup along Rohri Main Canal in 4 sub-Divisions. For the month 15 May to 14 June 30 days at Rs. 4000/- per day (ii) Diesel at 30 liters per day per Datsun at Rs. 130/- per liter 30 x 120	120 Days 3600 Liters	Datsun Pickup Supplying Diesel	480000 468000	NIL NIL	Non ADP Non ADP	Through N.I.T Rate contract Through N.I.T Rate contract	NO NO	NO NO	NO NO	YES YES
3	(i) Treatment of slips, shifting of material through Tractor Trolleys in 4 Sub-Divisions of Rohri Main Canal at Rs. 5000/- Per day (ii) Diesel at 56 liters per day per tractor trolley at Rs. 130/- per liter (iii) Labour at 4 Men per tractor trolley at Rs. 550/- per man	60 Days 3360 Liters 240 Nos	Tractor Trolley Supplying Diesel Labour Un-Skilled	300000 436800 132000	NIL NIL NIL	Non ADP Non ADP Non ADP	Through N.I.T Rate contract Through N.I.T Rate contract Through N.I.T Rate contract	NO NO NO	NO NO NO	NO NO NO	YES YES YES
4	Supplying Abkalani material along Dad Branch	Various Items	Various Items	500000	NIL	Non ADP	Through N.I.T Rate contract	NO	NO	NO	YES
5	(i) Engaging Datsun Pickup for four Sub Divisions along Rohri Main Canal for the month of 15 May to 14 June = 30 days @ Rs. 4000 Per day (ii) Diesel 30 liters per day per Datsun at Rs. 130/- per liter	120 Days 3600 Liters	Datsun Pickup Supplying Diesel	480000 468000	NIL NIL	Non ADP Non ADP	Through N.I.T Rate contract Through N.I.T Rate contract	NO NO	NO NO	NO NO	YES YES
6	(i) Engaging Datsun Pickup along Dad Branch for the month of 15 May to 14 June = 30 days at Rs. 4000/- per day (ii) Diesel 30 liters per day per Datsun at Rs. 130/- per liter	30 Days 900 Liters	Datsun Pickup Supplying Diesel	120000 117000	NIL NIL	Non ADP Non ADP	Through N.I.T Rate contract Through N.I.T Rate contract	NO NO	NO NO	NO NO	YES YES

REPAIR TO BUILDINGS											
1	Repair to Executive Engineer Residence	Various Items	Various Items	50000	NIL	Non ADP	Through N.I.T	NO	NO	NO	YES
2	Repair to Masjid in Divisional Office Moro	Various Items	Various Items	350000	NIL	Non ADP	Through N.I.T	NO	NO	NO	YES
3	Repair to compound wall in Kandiaro irrigation Sub Divisional Office Kandiaro	Various Items	Various Items	400000	NIL	Non ADP	Through N.I.T	NO	NO	NO	YES
	Repair to Divisional office block Moro	Various Items	Various Items	500000	NIL	Non ADP	Through N.I.T	NO	NO	NO	YES
REPAIR AND MAINTENANCE OF VEHICLES											
1	GS 2166 OF Executive Engineer Rohm Division Moro	Various Items	Various Items	400000	NIL	Non ADP	Through N.I.T Rate contract	YES	NO	NO	NO
2	676-883 of Assistant Ex. Engineer Moro (I) S.Div-I	Various Items	Various Items	100000	NIL	Non ADP	Through N.I.T Rate contract	NO	YES	NO	NO
3	676-674 of Assistant Executive Engineer Moro (I) S.Div-II	Various Items	Various Items	150000	NIL	Non ADP	Through N.I.T Rate contract	NO	NO	YES	NO
4	GS-2380 of Assistant Executive Engineer Kandiaro (I)	Various Items	Various Items	200000	NIL	Non ADP	Through N.I.T Rate contract	NO	NO	NO	YES
5	E-0006 of Assistant Executive Engineer T.Shah (I) No-II	Various Items	Various Items	300000	NIL	Non ADP	Through N.I.T Rate contract	YES	NO	NO	NO
T & T CHARGES											
1	Telephone and Trunk on Emergent bases	Various Items	Various Items	50000	NIL	Non ADP	Through Government Department PTCL	NO	NO	NO	YES
MISCELLANEOUS UNFORSEEN WORKS											
1	Miscellaneous/unforseen emergent works out of programme	Various Items	Various Items	1096800	NIL	Non ADP	Through N.I.T Rate contract	YES	YES	YES	YES
GRAND TOTAL AMOUNT				40,000,000							



EXECUTIVE ENGINEER
ROHRI DIVISION MORO

(WORKS, GOODS & SERVICE)

O & M to Canal(Dadu Moro Bridge including Naulakhi, Mehrabpur and Sehra Branch

System under the head "SC 21037-037 Irrigation-04-Economic affairs-

042 Agriculture, Food, Irrigation, Forestry and Fishing-

0422-Irrigation-042203 Canal Irrigation". (Dadu Moro Bridge)

S#	Description of Procurement	Quantity Where applicable	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Source of Funds (ADP/Non ADP)	Proposed Procurement Methods	Timing of Procurement				Remark
								1st Qtr from July 2013 to September 2013	2nd Qtr from October 2013 to December 2013.	3rd Qtr from January 2014 to March 2014.	4th Qtr from April 2014 to June 2014.	
MAINTENANCE WORKS EARTH WORK												
	NAULAKHI BRANCH SYAYEM											
1	(i) Strengthening weak portion Naulakhi Branch Sial Distry, Khanwan, Dewan Minor, Jatoi and Gul Minor	Various Items	Various Items	850000	NIL	NON ADP	Through N.I.T Rate contract	NO	NO	YES	NO	
	MEHRABPUR BRANCH SYSTEM											
1	(i) Earth work along Gudhu Distry, Longri, Haji minor, Kandhar Minor, Chuber and Dodha Minor (wherever necessary)	Various Items	Various Items	950000	NIL	NON ADP	Through N.I.T Rate contract	NO	NO	YES	NO	
	SEHRA BRANCH SYSTEM											
1	(i) Strengthening weak portion along Sehra Branch, Derbello Distry, (where ever necessary)	Various Items	Various Items	650000	NIL	NON ADP	Through N.I.T Rate contract	NO	NO	YES	NO	
2	Repair to Moduls along Dewan and Gul Minor	Various Items	Various Items	650000	NIL	NON ADP	Through N.I.T Rate contract	NO	NO	YES	NO	
3	Repair to village Road Bridge Over Sial Distry at RD 17	Various Items	Various Items	650000	NIL	NON ADP	Through N.I.T Rate contract	NO	NO	YES	NO	
4	Repair to village Road Bridge along Dalipota Minor RD 3	Various Items	Various Items	385000	NIL	NON ADP	Through N.I.T Rate contract	NO	NO	YES	NO	
5	Jungle clearance along J-Spur, Right and Left Guide Bank	Various Items	Various Items	400000	NIL	NON ADP	Through N.I.T Rate contract	YES	NO	NO	NO	
6	Repair to Slab Over Mithiani tail Reg.	Various Items	Various Items	400000	NIL	NON ADP	Through N.I.T Rate contract	NO	NO	YES	NO	
7	Maintanace top of Bunds along J-spur, Right and Left Guide bank of Dada Moro Bridge	Various Items	Various Items	850000	NIL	NON ADP	Through N.I.T Rate contract	YES	NO	NO	NO	
MAINTENANCE WORKS CONSTRUCTION OF GROVANCES												

1	Constructing, treatment Groynes double along Naulakhi, Sehra and Mehrabpur Branch where ever necessary.	Various Items	Various Items	1200000	NIL	NON ADP	Through N.I.T Rate contract	YES	NO	NO	NO	
	REPAIR TO GATES AND GEARAGES OF REGULATORS											
1	Repair to Regulator gates (Mechanical works)	Various Items	Various Items	550000	NIL	NON ADP	Through N.I.T Rate contract /Mechanical Department	NO	NO	YES	NO	
	ABKALANI ARRANGEMENTS FOR THE MONTH JULY, AUGUST AND SEPTEMBER 2013											
1	Engaging Labour for patrolling along J-Spur, Left Guide Bank and right Guide Bank of Dadu Moro Bridge at Rs.550/- per man at 2 men per mile. For July, August and 15 days of September =77 days	2002 NOS	Labour un-skilled	1101100	NIL	NON ADP	Through N.I.T Rate contract	YES	NO	YES	NO	
2	Engaging Labour for patrolling along Sehra Branch at Rs.550/- per men at 2 men per mile for July and August and 15 days of September 77 days	2002 NOS	Labour un-skilled	1101100	NIL	NON ADP	Through N.I.T Rate contract	YES	NO	YES	NO	
3	Engaging Labour for patrolling along Naulakhi Branch at Rs.550/- per men at 2 men per mile for July, August and 15 days of September 77 Days	2310 nos	Labour un-skilled	1270500	NIL	NON ADP	Through N.I.T Rate contract	YES	NO	YES	NO	
4	Engaging Labour for patrolling along Mehrabpur Branch at Rs.550/- per men at 2 men per mile for July, August and 15 days of September 77 Days	1310 NOS	Labour un-skilled	720500	NIL	NON ADP	Through N.I.T Rate contract	YES	NO	YES	NO	
	FOR THE MONTH OF MAY AND JUNE 2014							YES				
5	Engaging Labour for patrolling along J-Spur, Left Guide Bank and right Guide Bank of Dadu Moro Bridge at Rs.550/- per man at 2 men per mile for 15 May to 14 June (30 Days)	780 NOS.	Labour un-skilled	429000	NIL	NON ADP	Through N.I.T Rate contract	YES	NO	NO	NO	
6	Engaging Labour for patrolling along Sehra Branch at Rs.550/- per men at 2 men per mile for 15 May to 14 June (30 Days)	780 NOS	Labour un-skilled	429000	NIL	NON ADP	Through N.I.T Rate contract	YES	NO	NO	NO	
7	Engaging Labour for patrolling along Naulakhi Branch at Rs.550/- per men at 2 men per mile for 15 May to 14 June (30 days)	900 NOS	Labour un-skilled	495000	NIL	NON ADP	Through N.I.T Rate contract	YES	NO	NO	NO	

8	Engaging Labour for patrolling along Mehrabpur Branch at Rs. 550/- per men at 2 men per mile for 15 May and 14 June (30 Days)	264000	NIL	NON ADP	Through N.I.T Rate contract	YES	NO	NO	NO	
	ABKALANI MATERIAL FOR JULY, AUGUST AND SEPTEMBER 2014									
1	Supplying Abkalani Material along Dadu Moro Bridge..	500000	NIL	NON ADP	Through N.I.T Rate contract	YES	NO	NO	NO	
2	Supplying abkalani material along Naulakhi Branch	350000	NIL	NON ADP	Through N.I.T Rate contract	YES	NO	NO	NO	
3	Supplying abkalani material along Sehva Branch	350000	NIL	NON ADP	Through N.I.T Rate contract	YES	NO	NO	NO	
4	Supplying abkalani material along Mehrabpur Branch	350000	NIL	NON ADP	Through N.I.T Rate contract	YES	NO	NO	NO	
5	(i) Engaging Datsun Pickup along Dadu Moro Bridge for July, August and 15 Days of September at the Rs 4000/0 pr day	308000	NIL	NON ADP	Through N.I.T Rate contract	YES	NO	NO	NO	
	(ii) Diesel at 30 liters per day per Datsun at Rs. 130/- per liter 30 x 77	300300	NIL	NON ADP	Through N.I.T Rate contract	YES	NO	NO	NO	
6	(i) Engaging Datsun Pickup along Naulakhi Branch for July and August at Rs 4000/- per day	248000	NIL	NON ADP	Through N.I.T Rate contract	YES	NO	NO	NO	
	(ii) Diesel at 25 liters per day per Datsun at Rs. 130/- per liter 25 x 62	201500	NIL	NON ADP	Through N.I.T Rate contract	YES	NO	NO	NO	
7	(i) Engaging Datsun Pickup along Mehrabpur Branch for the July, August at RS. 4000/- per day	248000	NIL	NON ADP	Through N.I.T Rate contract	YES	NO	NO	NO	
	(ii) Diesel at 25 liters per day per Datsun at Rs. 130/- per liter 25 x 62	201500	NIL	NON ADP	Through N.I.T Rate contract	YES	NO	NO	NO	
8	(i) Engaging Datsun Pickup along Sehva Branch for July and August at Rs. 4000/-	248000	NIL	NON ADP	Through N.I.T Rate contract	YES	NO	NO	NO	
	(ii) Diesel at 25 liters per day per Datsun at Rs. 130/- per liter 25 x 62	201500	NIL	NON ADP	Through N.I.T Rate contract	YES	NO	NO	NO	
9	(i) Engaging boat with boatman and labour for observing soundings along J-Spur, Right Guide and Left Guide Banks of Dadu Moro Bridge at Rs. 4000/- per day for July, August and 15 days of September 3 Nos boat for 77 days	924000	NIL	NON ADP	Through N.I.T Rate contract	YES	NO	NO	NO	
	(ii) Labour for observing sounding at 4 Men for each boat at Rs. 1000/- each, 3 Boats 4 man per boat	924000	NIL	NON ADP	Through N.I.T Rate contract	YES	NO	NO	NO	
10	(i) Engaging Generator for lightening purpose along Dadu Moro Bridge. 3Nos for 77 days. at Rs 2500/- per day.	577500	NIL	NON ADP	Through N.I.T Rate contract	YES	NO	NO	NO	

[illegible]

1	Repair to office of the Assistant Executive office at Moro Irrigation Sub Division No.1	Various items	Various items	500000	NIL	NON ADP	Through N.I.T	NO	NO	NO	YES	
RUNNING AND MAINTENANCE OF VEHICLES												
1	GS-2006 of Assistant Executive Engineer Tiharushah I Sub Division II	Various items	Various items	200000	NIL	NON ADP	Through N.I.T Rate contract	NO	NO	YES	NO	
2	GS. 2379 of Assistant Ex: Engineer Kandiaro (I) S.Div-I	Various items	Various items	150000	NIL	NON ADP	Through N.I.T Rate contract	NO	NO	YES	NO	
3	GS. 2165 of Assistant Executive Engineer Dadu Moro Bridge S.Div-II	Various items	Various items	150000	NIL	NON ADP	Through N.I.T Rate contract	NO	NO	YES	NO	
	T & T CHARGES											
1	Telephone and Trunk charges	Various items	Various items	50000	NIL	NON ADP	Through PTCL	NO	NO	YES	NO	
MISCELLANEOUS/UNFORSEEN WORKS												
1	Miscellaneous/unforseen works emergent work, out of programme	Various items	Various items	241100	NIL	NON ADP	Through N.I.T Rate contract	YES	YES	YES	YES	
	GRAND TOTAL AMOUNT			25,000,000								


 EXECUTIVE ENGINEER
 MORO IRRIGATION DIVISION MORO

ANNUAL PROCUREMENT PLAN (ROHRI DIVISION MORO IRRIGATION DEPARTMENT)
(WORKS , GOODS & SERVICES)
FINANCIAL YEAR 2013-2014

**O & M to Bund under the head "SC 21037-037 Irrigation -04-Economic affairs-
042 Agriculture, Food, Irrigation, Forestry and Fishing-
0422- Irrigation -042202 DAMS**

S#	Description of Procurement	Quantity Where applicable	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Source of Funds (ADP/Non ADP)	Proposed Procurement Methods	Timing of Procurement				Remarks
								1st Qtr from July 2013 to September 2013	2nd Qtr from October 2013 to December 2013.	3rd Qtr from January 2014 to March 2014.	4th Qtr from April 2014 to June 2014.	
	MAINTENANCE WORKS EARTH WORK											
1	Filling Rain Ghahra along SM Bund from mile 0/0 to 80/0	Various items	Various items	3200000	NIL	Non ADP	Through N.I.T Rate contract	YES	NO	NO	NO	
2	Painting and repair to Gage pillar and Mile Stone along SM Bund from 0/0 to 80/0	Various items	Various items	200000	NIL	Non ADP	Through N.I.T Rate contract	YES	NO	NO	NO	
	ABKALANI ARRANGEMENTS FOR THE MONTH AUGUST AND SEPTEMBER 2013											
1	Engaging Labour for patrolling along SM Bund from mile 0/0 to 80/0 at Rs.550/- per man at 2 men per mile. For August and 15 days September at 4 man per mile (46 days)	7360 NOS	Labour un-skilled	4084000	NIL	Non ADP	Through N.I.T Rate contract	YES	NO	NO	NO	
	ABKALANI MATERIALS JULY ,AUGUST AND SEPTEMBER 2013											
1	Supplying abkalani material along S.M Bund in 3 Sub Divisions as Bund Manual ..	Varous items		2000000	NIL	Non ADP	Through N.I.T Rate contract	YES	NO	NO	NO	
2	(i) Engaging Datsun Pickup along S.M Bund in 3 Sub Divisions for July, August and 15 days september 77 days Rs. 4000 per day	231 Days	Datsun pickup	924000	NIL	Non ADP	Through N.I.T Rate contract	YES	NO	NO	NO	
	(ii) Diesel at 30 liters per day per Datsun at Rs. 130/- per liter 30 x 77	6930 Liters	Supplying Diesel	900900	NIL	Non ADP	Through N.I.T Rate contract	YES	NO	NO	NO	
3	(i) Engaging boat with boatman and labour for observing soundings along Bathri loop Bund mile 12/7 , Bhorti SM Bund at mile 37/0 Rs 4000/ per days	92 Days	Boat with Boatman	368000	NIL	Non ADP	Through N.I.T Rate contract	YES	NO	NO	NO	
	ii) Labour for observing sounding at 4 Men for each boat at Rs. 1000/- each. 2 Boats x3 man =46 days	276 Nos	Labour	276000	NIL	Non ADP	Through N.I.T Rate contract	YES	NO	NO	NO	

4	(i) Engaging Generator for lighting purpose along SM Bund. 6 Nos for 46 days at Rs. 2500/- per day.	276 Days	Generator	690000	NIL	Non ADP	Through N.I.T Rate contract	YES	NO	NO	NO	NO	
	(ii) Petrol for Generators at Rs. 120/- 276 x 10	2760 Liters	Supplying Petrol	331200	NIL	Non ADP	Through N.I.T Rate contract	YES	NO	NO	NO	NO	
	Dozer and Excavator for SM Bund	Various items	Various items	950000	NIL	Non ADP	Through N.I.T Rate contract	YES	NO	YES	NO	NO	
	FOR MAY AND JUNE 2014												
1	Supplying Abkalani Material along SM Bund in 3 Sub Divisions as per Bund Manual	Various items	Various items	750000	NIL	Non ADP	Through N.I.T Rate contract	NO	NO	NO	YES		
2	(i) Engaging Datsun Pickup along SM Bund in 3 Sub Divisions for 15 May and 14 June daysRs. 4000 per day	90 Days	Datsun pickup	360000	NIL	Non ADP	Through N.I.T Rate contract	NO	NO	NO	YES		
	(ii) Diesel at 25 liters per day per Datsun at Rs. 130/- per liter 25 x 30	2700 Liters	Supplying Diesel	351000	NIL	Non ADP	Through N.I.T Rate contract	NO	NO	NO	YES		
	REPAIR TO BUILDING												
1	Repair to office Block of the Assistant Executive Engineer office at Moro Bund Sub Division.	Various items	Various items	450000	NIL	Non ADP	Through N.I.T	NO	YES	NO	NO		
	T & T CHARGES												
1	Telephone and Trunk charges	Various items	Various items	20000		Non ADP	Through N.I.T	NO	NO	NO	YES		
	MISCELLANEOUS/UNFORESEEN WORKS												
1	Miscellaneous/unforeseen works emergency work out of programme	Various items	Various items	1744900		Non ADP	Through N.I.T Rate contract	YES	YES	YES	YES		
	GRAND TOTAL AMOUNT			17,600,000									


 P. ROHINI
 EXECUTIVE ENGINEER
 DIVISION MORO

ANNUAL PROCUREMENT PLAN (ROHRI DIVISION MORIRIGATION DEPARTMENT)
(WORKS , GOODS & SERVICES)
FINANCIAL YEAR 2013-2014.

Sil clearance under the head "KA-4713 -0422- Irrigation -042203 Canal Irrigation".												
S#	Description of Procurement	Quantity Where applicable	Estimated unit cost (where applicable)	Estimated total cost in million	Funds allocated	Source of Funds (ADP/Non ADP)	Proposed Procurement Methods	Timing of Procurement				Remarks
								1st Qtr from July 2013 to September 2013	2nd Qtr from October 2013 to December 2013.	3rd Qtr from January 2014 to March 2014.	4th Qtr from April 2014 to June 2014.	
Priority No-1												
1	Sial Distry	696 HOURS	3000	2.088	NIL	Non ADP	Through N.I.T Rate contract	NO	NO	YES	NO	
2	Mehrabpur Branch	1287 HOURS	3000	3.861	NIL	Non ADP	Through N.I.T Rate contract	NO	NO	YES	NO	
3	Sangi Distry	885 HOURS	3000	2.655	NIL	Non ADP	Through N.I.T Rate contract	NO	NO	YES	NO	
4	Nauabad Distry	254 HOURS	3000	0.762	NIL	Non ADP	Through N.I.T Rate contract	NO	NO	YES	NO	
5	Khuda Bux Minor	246 HOURS	3000	0.738	NIL	Non ADP	Through N.I.T Rate contract	NO	NO	YES	NO	
6	Let Minor	200 HOURS	3000	0.600	NIL	Non ADP	Through N.I.T Rate contract	NO	NO	YES	NO	
7	Budika Distry	217 HOURS	3000	0.651	NIL	Non ADP	Through N.I.T Rate contract	NO	NO	YES	NO	

8	Daulatpur Distry	2574 HOURS	3000	7.722	NIL	Non ADP	Through N.I.T Rate contract	NO	NO	YES	NO	
	Total			19.077								
Priority No-II												
9	Godhu Distry	454 HOURS	3000	1.362	NIL	Non ADP	Through N.I.T Rate contract	NO	NO	YES	NO	
10	Longerji Minor	148 HOURS	3000	0.444	NIL	Non ADP	Through N.I.T Rate contract	NO	NO	YES	NO	
11	Serhal Minor-II	546 HOURS	3000	1.638	NIL	Non ADP	Through N.I.T Rate contract	NO	NO	YES	NO	
12	Phull Distry	1000 HOURS	3000	3.000	NIL	Non ADP	Through N.I.T Rate contract	NO	NO	YES	NO	
	Grand Total			6.444								


 EXECUTIVE ENGINEER
 ROHRI DIVISION MORO

OFFICE OF THE EXECUTIVE ENGINEER ROHRI DIVISION MORO

NO.SKP/G-66/ 3835

Moro dated 26-8-2013

To,

The Managing Director,
Sindh Procurement Regulatory Authority,
Karachi.

SUBJECT:- PROCUREMENT PLAN OF IRRIGATION DEPARTMENT
ROHRI DIVISION MORO FOR THE YEAR 2013-14.

Reference:- This office letter No.SKP/G-66/3459 dated: 29.07.2013.

It is submitted that this office cited above letter No. the Procurement plan for the year 2013-14 send the Director Admin & Finance (SPPRA) as per his office letter No. DIR(A&F) SPPRA/1-3)GEN)/12-13/5953 dated: 12.06.2013.

So you are requested to please paste procurement plan of above subjected work on SPPRA web site for further necessary action.


EXECUTIVE ENGINEER,
ROHRI DIVISION MORO

Copy forwarded with complements to the:-

1. Chief Engineer Sukkur Barrage Left Bank Region Sukkur for kind information.
2. Superintending Engineer Rohri Canal Circle Hyderabad for kind information.
3. Director Admin & Finance (SPPRA) Karachi, for kind information.


EXECUTIVE ENGINEER,
ROHRI DIVISION MORO