# PROCUREMENT PLAN (NON-DEVELOPMENT) MALIR TOWN (WATER) FOR THE YEAR 2014-15

|        | Cont.Page # 02                          | Con  |  |   |            |  | MALIK TOWN, WOOD.   | 1 |
|--------|---|--|--|---|------------|--|---|---|
|        | After Given<br>Work Order               | After<br>Obtaining of<br>Sanction            | After Approved<br>Competent<br>Authority   | Single Stage One<br>Envelope<br>Procedure | As Per BOQ |  | PROVIDING AND LAYING 160MM AND 110MM DIA P.E PIPE AT KHWJA CHOCK NEAR OUID PARK AREA UC-02, | 0 |
|        | After Given<br>Work Order               | After Obtaining of Sanction                  | After Approved Competent Authority         | ASSESSION RESE                            | As Per BOQ |  |   | 6 |
|        | After Given<br>Work Order               | After Obtaining of Sanction                  | After Approved<br>Competent<br>Authority   | Single Stage One<br>Envelope<br>Procedure | As Per BOQ | Rs. 60.00,000/=  |   | 6 |
|        | After Given<br>Work Order               | After<br>Obtaining of<br>Sanction            | After Approved Competent Authority         | Single Stage One<br>Envelope<br>Procedure | As Per BOQ | Rs. 1,00,000/=   | SUPPLY OF MATERIAL / PROCUREMENT OF MISALLIANCE ITEM.                                       | _ |
| J      |   | H  | 0  | 77  | Е          | IJ   | C   |   |
| REMAKS | ANTICIPATED / ACTUAL DATE OF COMPLETION | ANTICIPATE<br>D / ACTUAL<br>DATE OF<br>START | ANTICIPATED / ACTUAL DATE OF ADVERTISEMENT | METHOD OF PROCUREMENT                     | EXECUTED   | ALLOCATED FUNDS AND BREAK UP FOR DIFFERENT LOCATION / SITE | NAME OF WORK AND BREAK UP   |   |



### PROCUREMENT PLAN (NON-DEVELOPMENT) MALIR TOWN (WATER) FOR THE YEAR 2014-15

Mohammad Rahim Paleejo Executive Engineer (Water)

## PROCUREMENT PLAN (NON-DEVELOPMENT) MALIR TOWN (SEW) FOR THE YEAR 2014-15

| 6    | NAME OF WORK AND BREAK UP  | ALLOCATED                    | ITEM TO BE | METHOD OF             | ANTICIPATED /  | ANTICIPATE            | PATED       | REMAK |
|------|----------------------------|------------------------------|------------|-----------------------|----------------|-----------------------|-------------|-------|
| UB   |                            | BREAK UP FOR                 | EVECOTED   | PNOCONEMENT           | ADVERTISEMENT  | DATE OF               | DATE OF     |       |
| AD.  |                            | DIFFERENT<br>LOCATION / SITE |            |                       | *              | START                 | COMPLETION  | į.,   |
| В    | С                          | D                            | E          | মা                    | G              | H                     | _           | ر     |
| 3-11 | PURCHASING                 | Rs.1,00,000/=                | As Per BOQ | Single Stage One      | After Approved | After                 | After Given |       |
|      | CONSUMABLE MATERIAL        |                              |            | Envelope              | Competent      | Obtaining of          | Work Order  |       |
|      |                            |                              |            | Procedure             | Authority      | Sanction              |             |       |
| 3-13 | SUPPLY OF BAMBOOS          | Rs. 10,00,000/=              |            |                       |                |                       |             |       |
| 3-14 | SUPPLY OF MANHOLE COVERS   | Rs. 30,00,000/=              |            |                       |                |                       |             |       |
| 3-17 | REPLACEMENT OF DEFECTIVE   | Rs. 80,00,000/=              | As Per BOQ | Single Stage One      | After Approved | After                 | After Given |       |
| 97   | SEWERAGE LINE BY 12" DIA & | *                            |            | Envelope<br>Procedure | Competent      | Obtaining of Sanction | Work Order  |       |
|      | 08" DIA RCC RUBBER RING    |                              |            |                       |                |                       |             |       |
|      | SEWERAGE LINE AT MODEL     |                              |            |                       |                |                       |             |       |
|      | COLONY UC-01, AREA ABBASI  |                              |            |                       |                |                       |             |       |
|      |                            |                              | **         |                       |                |                       |             |       |
| 3-17 | REPLACEMENT OF             |                              | As Per BOQ | Single Stage Onc      | After Approved | After                 | After Given |       |
|      | DEFECTIVE DAMAGED SUNK     |                              |            | Envelope              | Competent      | Obtaining of          | Work Order  |       |
|      |                            |                              |            |                       | , and the same | Company               |             |       |
|      | GE LINE AT M               |                              |            |                       |                |                       |             |       |
|      | NISHTARABAD MALIR TOWN     |                              |            |                       |                |                       |             |       |
|      | KW&SB.                     |                              |            |                       |                |                       |             |       |
| 3-17 | REPLACEMENT OF             |                              | As Per BOQ | Single Stage One      | After Approved | After                 | After Given |       |
|      | ERAGE LINE 12"DIA          |                              |            | Envelope              | Competent      | Obtaining of          | Work Order  |       |
|      | "B" AREA ABSHAR PARK UC-   |                              |            | Procedure             | Authority      | Sanction              |             |       |
| 1    | OCCUPATION OF WASTERDOOP   |                              |            |                       |                |                       |             |       |

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# PROCUREMENT PLAN (NON-DEVELOPMENT) MALIR TOWN (SEW) FOR THE YEAR 2014-15

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|-------------------------|------|--|--|------------|---|--|--|
| NO FUND HEAD & SUB HEAD | 484  | NAME OF WORK AND BREAK UP  | ALLOCATED FUNDS AND BREAK UP FOR DIFFERENT LOCATION / SITE | EXECUTED : | METHOD OF PROCUREMENT                     | ANTICIPATED / ACTUAL DATE OF ADVERTISEMENT   | ANTICIPATE<br>D / ACTUAL<br>DATE OF<br>START |
| В                       | B    | С  | ם  | H          | F   | G  | II.  |
| 7. P023-17              | 3-17 | MAIN FROM MODEL COLONY GRAVEYARD TO MALIR HAULT UC-01, MALIR TOWN, KW&SB.  |  | As Per BOQ | Single Stage One<br>Envelope<br>Procedure | After Approved<br>Competent<br>Authority   | After<br>Obtaining of<br>Sanction            |
| 8. P023-18              | 3-18 | REPLACEMENT OF DAMAGED SUNK DOWN AND COLLAPSED SEWERAGE LINE 12" DIA AT ASOO GOTH UC-07, MALIR TOWN, DISTRICT MALIR, KW&SB.  | Rs. 85,00,000/=  | As Per BOQ | Single Stage One<br>Envelope<br>Procedure | After Approved<br>Competent<br>Authority   | After<br>Obtaining of<br>Sanction            |
| 9. P023-18              | 5-1∞ | DESILTING 18"DIA SEWERAGE<br>LINE JALBNI HOUSE TO<br>GRAVEYARD MODEL COLONY<br>UC-01, MALIR TOWN, KW&SB.   |  | As Per BOQ | Single Stage One<br>Envelope<br>Procedure | After Approved<br>Competent<br>Authority   | After<br>Obtaining of<br>Sanction            |
| 10. P023-18             |      | PROVIDING AND LAYING 8" DIA CONECTION AND 12" DIA SEWERAGE LINE AT DIFFERENT PLACES IN UC-04, MALIR TOWN.  |  | As Per BOQ | Single Stage One<br>Envelope<br>Procedure | After Approved<br>Competent<br>Authority   | After<br>Obtaining of<br>Sanction            |

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#### PROCUREMENT PLAN (NON-DEVELOPMENT) MALIR TOWN (SEW) FOR THE YEAR 2014-15

|                                |                              |                       |            |   | & SHADE NO.02 UC-02, MALIR                                  |                       |    |
|--------------------------------|------------------------------|-----------------------|------------|---|---|-----------------------|----|
|                                |                              |                       |            |   | RUBBER RING SEWER LINE AT<br>D-1,D-2,D-3 & D-4, AREA,UC-04, |                       |    |
| Obtaining of Sanction          | Competent<br>Authority       | Envelope<br>Procedure | As Per BOQ |   | DEFECTIVE SEWERAGE LINE BY NEW LINE 08" DIA RCC             | P023-18               | E. |
| Afran                          | 100                          |                       | TI TI      | D   | С   | В                     | A  |
|                                |                              | t l                   |            | LOCATION / SITE                                     |   |                       |    |
| D / ACTUAL<br>DATE OF<br>START | ACTUAL DATE OF ADVERTISEMENT | PROCUREMENT           | EXECUTED . | ALLOCATED<br>FUNDS AND<br>BREAK UP FOR<br>DIFFERENT | NAME OF WORK AND BREAK UP                                   | FUND<br>HEAD<br>& SUB | NO |

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