

SHAHEED MOHTARMA BENAZIR BHUTTO ACCIDENT, EMERGENCY & TRAUMA CENTRE
AND ANCILLARY SERVICES COMPLEX AT CIVIL HOSPITAL KARACHI
(REVENUE WORKS)
GOVERNMENT OF SINDH
ANNUAL PROCUREMENT PLAN
WORKS, GOODS & SERVICES
FINANCIAL YEAR 2014-15

Sr. No.	Description of Procurement / Name of Work	Quantity (Where applicable)	Estimated Unit Cost (Where applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks	
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr		
1	Soundproofing Works for Generators Room of the Project	-	-	-	Yes	ADP 631/2014	Single Stage - Single Envelope	✓					
2	Supply, Installation, Testing, Commissioning and Maintenance (during maintenance period) of the Complete Laundry System fulfilling the need of a 500 bedded hospital	-	-	-	Yes	ADP 631/2014	Single Stage - Two Envelope	✓					
3	Supply, Installation, Testing, Commissioning and Maintenance (during maintenance period) of Information Technology Equipments (Re-tender)	-	-	-	Yes	ADP 631/2014	Single Stage - Two Envelope	✓					
4	Supply, Installation, Testing, Commissioning and Maintenance (during maintenance period) of Electrical Equipments in the Operation Theatres	-	-	-	Yes	ADP 631/2014	Single Stage - Two Envelope	✓					
5	Supply, Installation, Testing, Commissioning and Maintenance (during maintenance period) of Neurosurgery Equipments (Re-tender)	-	-	-	Yes	ADP 631/2014	Single Stage - Two Envelope			✓			
6	Supply, Installation, Testing, Commissioning and Maintenance (during maintenance period) of Information Technology Equipments (Re-tender)	-	-	-	Yes	ADP 631/2014	Single Stage - Two Envelope			✓			

SHAIKHEED MOHJ ARRAHMAN VIBHUTTO ACCIDENT, EMERGENCY & TRAUMA CENTRE
 AND ANCILLARY SERVICES COMPLEAT CIVIL HOSPITAL KARACHI
 (REVENUE WORKS)

GOVERNMENT OF SINDH
 ANNUAL PROCUREMENT PLAN
 WORKS, GOODS & SERVICES
 FINANCIAL YEAR 2014-15

Sr. No.	Description of Procurement / Name of Work	Quantity (Where applicable)	Estimated Unit Cost (Where applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks	
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr		
1	Soundproofing Works for Generators Room of the Project	-	-	-	Yes	ADP 631/2014	Single Stage - Single Envelope	✓					
2	Supply, Installation, Testing, Commissioning and Maintenance (during maintenance period) of the Complete Laundry System (fulfilling the need of a 500 bedded hospital	-	-	-	Yes	ADP 631/2014	Single Stage - Two Envelope	✓					
3	Supply, Installation, Testing, Commissioning and Maintenance (during maintenance period) of Information Technology Equipments (Re-tender)	-	-	-	Yes	ADP 631/2014	Single Stage - Two Envelope	✓					
4	Supply, Installation, Testing, Commissioning and Maintenance (during maintenance period) of Electrical Equipments in the Operation Theatres	-	-	-	Yes	ADP 631/2014	Single Stage - Two Envelope	✓					

ANNUAL PROCUREMENT PLAN
WORKS, GOODS & SERVICES
FINANCIAL YEAR 2014-15

Sr. No.	Description of Procurement/ Name of Work	Quantity (Where applicable)	Estimated Unit Cost (Where applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP/ Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
3	Supply, Installation, Testing, Commissioning and Maintenance (during maintenance period) of Information Technology Equipments (Retender)	-	-	-	Yes	ADP 6/1/2014	Single Stage - Two Envelope			✓		
6	Supply, Installation, Testing, Commissioning and Maintenance (during maintenance period) of Neurosurgery Equipments (Retender)	-	-	-	Yes	ADP 6/1/2014	Single Stage - Two Envelope			✓		
7	Supply, Installation, Testing, Commissioning and Maintenance (during maintenance period) of Electrical Equipments / UPS in the Operation Theatres, ICUs etc. (Retender)	-	-	-	Yes	ADP 6/1/2014	Single Stage - Two Envelope			✓		
8	Supply, Installation, Testing, Commissioning and Maintenance (during maintenance period) of Surgical Hands Instruments Sets	-	-	-	Yes	ADP 6/1/2014	Single Stage - Two Envelope			✓		

ANNUAL PROCUREMENT PLAN
WORKS, GOODS & SERVICES
FINANCIAL YEAR 2014-15

Sr. No.	Description of Procurement / Name of Work	Quantity (Where applicable)	Estimated Unit Cost (Where applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
9	Supply, Installation, Testing, Commissioning and Maintenance (during maintenance period) of Janitorial Equipments	-	-	-	Yes	ADP 631/2014	Single Stage - Two Envelope			✓		
10	Supply, Installation, Testing, Commissioning and Maintenance (during maintenance period) of Laboratory Equipments	-	-	-	Yes	ADP 631/2014	Single Stage - Two Envelope			✓		
11	Supply, Installation, Testing, Commissioning and Maintenance (during maintenance period) of Medical Equipments	-	-	-	Yes	ADP 631/2014	Single Stage - Two Envelope			✓		

Project Director

