

**PROCUREMENT PLAN (NON-DEVELOPMENT)
HUB PUMPING STATION FOR THE YEAR 2014-15**

R.NO	FUND HEAD & SUB HEAD	NAME OF WORK AND BREAK UP	ALLOCATED FUNDS AND BREAK UP FOR DIFFERENT LOCATION / SITE	ITEM TO BE EXECUTED	METHOD OF PROCUREMENT	ANTICIPATED / ACTUAL DATE OF ADVERTISEMENT	ANTICIPATE D / ACTUAL DATE OF START	ANTICIPATED / ACTUAL DATE OF COMPLETION	REMARKS
A	B	C	D	E	F	G	H	I	J
1.	6203-11	SUPPLY OF MATERIAL / PROCUREMENT OF MISCELLANEOUS ITEM.	Rs. 5,00,000/=	As Per BOQ	Single Stage One Envelope Procedure	After Approved Competent Authority	After Obtaining of Sanction	After Given Work Order	
2.	6203-25	R/M WORK (PAINTING WORK) OF MACHINERY AND ALLIED ACCESSORIES OLD AND NEW PUMP HOUSE OF HUB PUMPING STATION, KW&SB.	Rs. 1,00,00,000/=	As Per BOQ	Single Stage One Envelope Procedure	After Approved Competent Authority	After Obtaining of Sanction	After Given Work Order	
3.	6203-25	REMOVAL OF SILT / MUD FROM SUMP / SUCTION OF CHANNEL OF PUMPING STATION, KW&SB.		As Per BOQ	Single Stage One Envelope Procedure	After Approved Competent Authority	After Obtaining of Sanction	After Given Work Order	
4.	6203-25	PROVIDING & INSTALLATION OF UNDER AND OVER VOLTAGE RELAY OF KESC INCOMING PANEL # 02 AT NEW PUMP HOUSE OF HUB PUMPING STATION, KW&SB.		As Per BOQ	Single Stage One Envelope Procedure	After Approved Competent Authority	After Obtaining of Sanction	After Given Work Order	
5.	6203-28	PROVIDING & INSTALLATION OF EARTH FAULT & OVER CURRENT RELAY FOR KESC INCOMING PANEL # 01 AT NEW PUMP HOUSE OF HUB PUMPING STATION, KW&SB.	Rs. 40,00,000/=	As Per BOQ	Single Stage One Envelope Procedure	After Approved Competent Authority	After Obtaining of Sanction	After Given Work Order	

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A	B	C	D	E	F	G	H	I	J
6.	6203-28	<u>PROVIDING & INSTALLATION OF EARTH FAULT & OVER CURRENT RELAY FOR 3500 K WATT H.T GENERATOR PANEL AT NEW PUMP HOUSE OF HUB PUMPING STATION, KW&SB.</u>		As Per BOQ	Single Stage One Envelope Procedure	After Approved Competent Authority	After Obtaining of Sanction	After Given Work Order	
7.	6203-28	<u>PROVIDING & INSTALLATION OF EARTH FAULT & OVER CURRENT RELAY FOR 630 KVA TRANSFORMER # 02, PANEL AT NEW PUMP HOUSE.</u>		As Per BOQ	Single Stage One Envelope Procedure	After Approved Competent Authority	After Obtaining of Sanction	After Given Work Order	
8.	6203-31	<u>PROVIDING & INSTALLATION OF FIRE FIGHTING EQUIPMENTS AT HUB PUMPING STATION.</u>	Rs. 3,00,000/=	As Per BOQ	Single Stage One Envelope Procedure	After Approved Competent Authority	After Obtaining of Sanction	After Given Work Order	
9.	6203-40	<u>MFG AND FIXING OF PARTS FOR REPAIRING OF 35 MGD KUBOTA PUMP SET # B-4 AT NEW PUMP HOUSE OF HUB PUMPING STATION.</u>	Rs. 39,00,000/=	As Per BOQ	Single Stage One Envelope Procedure	After Approved Competent Authority	After Obtaining of Sanction	After Given Work Order	
10-	6203-40	<u>REPAIR / MAINTENANCE OF PUMP NO.05 OF 30 MGD MAN OF OLD PUMP HOUSE OF HUB PUMPING STATION.</u>		As Per BOQ	Single Stage One Envelope Procedure	After Approved Competent Authority	After Obtaining of Sanction	After Given Work Order	

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A	B	C	D	E	F	G	H	I	J
11-	6203-40	<u>COMPLETE OVERHAULING AND REPAIRING OF 35 MGD KUBOTA PUMP SET # B-04 AT NEW PUMP HOUSE OF HUB PUMPING STATION, KW&SB.</u>		As Per BOQ	Single Stage One Envelope Procedure	After Approved Competent Authority	After Obtaining of Sanction	After Given Work Order	
12-	6203-40	<u>COMPLETE OVERHAULING OF 1000MM DIA NRV OF 35/17.5 MGD KUBOTA PUMP SET # A-02 AT NEW PUMP HOUSE OF HUB PUMPING STATION, KW&SB.</u>		As Per BOQ	Single Stage One Envelope Procedure	After Approved Competent Authority	After Obtaining of Sanction	After Given Work Order	
13-	6203-40	<u>MFG AND FIXING OF PARTS FOR PUMP # 5, OF 30 MGD MAN OF OLD PUMP HOUSE OF HUB PUMPING STATION, KW&SB.</u>		As Per BOQ	Single Stage One Envelope Procedure	After Approved Competent Authority	After Obtaining of Sanction	After Given Work Order	
14-	6203-42	<u>REPAIR MAINTENANCE WORK OF 3.5 MW GENERATOR.</u>	Rs. 18,00,000/=	As Per BOQ	Single Stage One Envelope Procedure	After Approved Competent Authority	After Obtaining of Sanction	After Given Work Order	


GHULAM SIDDIQUE
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 HUB PUMPING DIVISION
 KW&SB