

PROCUREMENT PLAN (NON-DEVELOPMENT)
MALIR TOWN (SEWERAGE) FOR THE YEAR 2014-15

	NAME OF WORK AND BREAK UP	ALLOCATED FUNDS AND BREAK UP FOR DIFFERENT LOCATION / SITE	ITEM TO BE EXECUTED	METHOD OF PROCUREMENT	ANTICIPATED / ACTUAL DATE OF ADVERTISEMENT	ANTICIPATE D / ACTUAL DATE OF START	ANTICIPATED / ACTUAL DATE OF COMPLETION	
A	B	C	D	E	F	G	H	I
1.	P023-11	PURCHASING OF CONSUMABLE MATERIAL	RS.1,00,000/-	Life Bell, Chisel Hand trolley, Tokka, Spade, G.I bucket, Pick axe, Shovel, Jubble made, Hammer, Manila rope	Single Stage One Envelope Procedure	After Administrative approval accorded by MID,KW&SB. Notification due may be given at this stage. However when NIT shall be called the copy of same shall be produce to SPPRA	After calling tender/ expenditure/ sanction/ execute agreement competent authority of KW&SB no fix due may be given at this stage.	Case to Case
2.	P023-13	SUPPLY OF BAMBOOS	RS. 10,00,000/-	Bamboos	-do-	-do-	-do-	-do-
3.	P023-14	SUPPLY OF MANHOLE COVERS	RS. 30,00,000/-	RCC Covers 21" & 24" Dia	-do-	-do-	-do-	-do-
4.	P023-17	REPLACEMENT OF STINK DOWN SEWERAGE LINE REPAIR MAINTENANCE & PROVIDING RING SLAB.	RS. 80,00,000/-	R.C.C Ring Slabs Fixing of Ring Slabs C.C 1:2:4 C.C 1:4:8 Plaster C.I Frame	-do-	-do-	-do-	-do-

Cont


Executive Engineer (Sewerage)
Malir Town NW&SB

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MALIR TOWN (SEWERAGE) FOR THE YEAR 2014-15**

TO	FUND HEAD & SUB HEAD	NAME OF WORK AND BREAK UP	ALLOCATED FUNDS AND BREAK UP FOR DIFFERENT LOCATION / SITE	ITEM TO BE EXECUTED	METHOD OF PROCUREMENT	ANTICIPATED ACTUAL DATE OF ADVERTISEMENT	ANTICIPATE D / ACTUAL DATE OF START	ANTICIPATE / ACTUAL DATE OF COMPLETION
5.	P023-18	REPAIR & MAINTENANCE P/L OF SEWERAGE LINE IN MALIR TOWN.	Rs.85,00,000/-	Road Cutting Execution all kind Execution wet soil Execution hard rock RCC Pipe in Sewerage Dewatering Making Connection Intermediate Manhole	Single Stage One Envelope Procedure	After Administrative approval accorded by MD, KW&SB, Notification due may be given at this stage. However when NTI shall be called the copy of same shall be produce to SPRA	After calling tender expenditure/ sanction/ execute agreement competent authority of KW&SB no fix due may be given at this stage.	Case to Case


 Executive Engineer (Sewerage)
 Malir Town KW&SB