

ANNUAL PROCUREMENT PLAN FINANCIAL YEAR 2014-15
EDUCATION WORKS DIVISION UMERKOT

S#	Description of Procurement	Quantity (where applicable)	Estimated Unit cost (where applicable million)	Funds allocated in million	Source of funds (ADPs / Non-ADPs)	Proposed Procurement Method	Timing of Procurements				Remarks
							1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	Construction of Addition one Class rooms in Primary / Secondary Schools in District Umerkot 2012-13 Program @ GPS Kumbho Kolhi (Meeraj Dhan)	Civil Work	0.885	Block Allocation	District ADP	Single stage one envelop	-	-	Yes	-	
2	Up-Gradation of Middle to High Schools in Sindh @ GBMS Rasool Nagar U/C R.S. Atta Mohd Palli (Earth Work)	Civil Work	0.825	Block Allocation	Provincial ADP	-	-	Yes	-		
Construction of two roomed shelter less primary schools in Sindh (2007-08 programme) ADP# 163 2014-15											
3	GBPS Haji Umar Din	Civil Work	0.875	Block Allocation	Provincial ADP	-	-	Yes	-		
4	GPS Allah Dino Gishkori	Civil Work	0.875	-	-	-	-	Yes	-		
5	GBPS Qalender Bux Samejo U/C Shadi Pall	Civil Work	0.875	-	-	-	-	Yes	-		
Up-Gradation of Middle to High Schools in Sindh (2008-09 Programme) @ GBMS Soofi Akber Hussain U/C											
	a) External Development	Civil Work	0.730	Block Allocation	Provincial ADP	-	-	Yes	-		
	b) Face Lifting	Civil Work	0.750	-	-	-	-	Yes	-		
	c) Over Head Tank	Civil Work	0.350	-	-	-	-	Yes	-		
	d) Water Supply & Sanitary Fixing	W/Supply Work	0.566	-	-	-	-	Yes	-		
	e) E.I Work	Electric Work	0.560	-	-	-	-	Yes	-		
Up-gradation of primary schools to middle schools (2007-08 programme) ADP# 162 2014-15											
7	GPS Bashir Nurguch U/C Satriyoon(Remaining Work)	Civil Work	2.000	Block Allocation	Provincial ADP	-	-	Yes	-		
Up-gradation of middle schools to high schools & high schools to higher secondary schools in Sindh (2007-08 programme) ADP# 282 2014-15											
A: Up-gradation of middle schools to high schools											
8	GGMS Sheer Khan Rind (Remaining Works)	Civil Work	4.000	-	-	-	-	Yes	-		
9	GBMS Honda Arisar	Civil Work	6.500	-	-	-	-	Yes	-		
10	GGMS Soofi Faqir	Civil Work	6.500	-	-	-	-	Yes	-		
B: Up-gradation of high to higher secondary schools.											
11	GBMS Umerkot	Civil Work	14.000	-	-	-	-	Yes	-		
12	GBMS Soofi Fakir	Civil Work	14.000	-	-	-	-	Yes	-		

S#	Description of Procurement	Quantity (where applicable)	Estimated Unit cost (where applicable million)	Funds allocated in million	Source of funds (ADPs, Non-ADPs)	Proposed Procurement Method	Timing of Procurements				Remarks
							1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
13	Establishment of Public School Umirkot										
	1) Information Technology Section	Civil Work	10.550	Block Allocation	Provisional ADP					Yes	
	2) Approach Road (Remaining Work)	Road Work	3.506							Yes	
	3) Internal Road	Road Work	16.170							Yes	
	4) Auditorium	Civil Work	11.730							Yes	
	5) Student Canteen	Civil Work	5.192							Yes	
	6) Cricket Ground	Ground Work	13.013							Yes	
	7) Mini Market	Civil Work	3.482							Yes	
	8) Underground Tank	Civil Work	4.360							Yes	
	9) Foot Path	Civil Work	5.995							Yes	
	10) Principal Kumbhalows									Yes	
	a) (External Development)	Civil Work	0.250							Yes	
	b) (E.I)	Electric Work	0.221							Yes	
	11) Voice Principal Residence									Yes	
	a) (External Development)	Civil Work	0.440							Yes	
	b) (E.I)	Electric Work	0.173							Yes	
	12) Staff Flats									Yes	
	a) (External Development)	Civil Work	0.565							Yes	
	b) (E.I)	Electric Work	0.350							Yes	
	13) Junior Staff Quarter									Yes	
	a) (External Development)	Civil Work	0.565							Yes	
	b) (E.I)	Electric Work	0.268							Yes	
	14) Student Hostel									Yes	
	a) (External Development)	Civil Work	0.825							Yes	
	b) (Water Supply & Sanitary Fixing)	W/Supply Work	0.750							Yes	
	c) (E.I)	Electric Work	0.995							Yes	
14	Rehabilitation of High / Higher Secondary School at Fazal-E-Umar Kurri (Remaining Work)	Civil Work	0.490							Yes	


 EXECUTIVE ENGINEER
 EDUCATION WORKS DIVISION
 UMIRKOT